

**Marshall County Board of Supervisor
Budget Work Sessions, Regular Meeting, and Special Meetings -
Fiscal Year End 2026 Budget Amendment & Fiscal Year End 2027 Budget**

Each year, the Marshall County Board of Supervisors, coordinating with other County Elected Officials and Department Heads, conducts a thorough budgeting process before outlining the County's budget for the upcoming fiscal year. The public is invited to attend any and all meetings. The preliminary schedule for Fiscal Year 2027 (July 1, 2026 - June 30, 2027) budget meetings, including specific department budget discussions, is listed below. Meeting dates, times, places, and Department are subject to change and will be updated accordingly.

The Board will receive information during the budget work sessions, direct staff to prepare the budget during these work sessions and take formal action to set the budget and budget amendment at the Regular or Special Board of Supervisor Meetings indicated below.

<u>Date</u>	<u>Time</u>	<u>Deptment Name</u>
Monday, January 5, 2026	8:30 AM	Budget Work Session, Veterans' Affairs Meeting Rm 2
Monday, January 5, 2026	9:30 AM	Budget Work Session, Public Health Meeting Rm 2
Monday, January 5, 2026	11:00 AM	Budget Work Session, County Attorney Meeting Rm 2
Tuesday, January 6, 2026	8:30 AM	Budget Work Session, Emergency Management Meeting Rm 2
Tuesday, January 6, 2026	9:30 AM	Budget Work Session, Board of Supervisors Meeting Rm 2
Tuesday, January 6, 2026	11:00 AM	Budget Work Session, Zoning Meeting Rm 2
Wednesday, January 7, 2026	8:30 AM	Budget Work Session, Treasurer Meeting Rm 2
Wednesday, January 7, 2026	10:00 AM	Budget Work Session, Conservation Meeting Rm 2
Thursday, January 8, 2026	8:30 AM	Budget Work Session, Engineering & Secondary Roads Meeting Rm 2
Thursday, January 8, 2026	10:30 AM	Budget Work Session, Auditor/Recorder Meeting Rm 2
Friday, January 9, 2026	9:00 AM	Budget Work Session, Building & Grounds Capital Projects, ARPA Meeting Rm 2
Monday, January 12, 2026	8:30 AM	Budget Work Session, Information Technology Meeting Rm 2
Monday, January 12, 2026	10:00 AM	Budget Work Session, County Sheriff Meeting Rm 2
Tuesday, January 13, 2026	9:30 AM	Budget Work Session, Med Examiners Meeting Rm 2
Wednesday, January 14, 2026	9:00 AM	Regular Meeting BOS Meeting Rm first Floor
Friday, January 30, 2026	9:30 AM	Budget Work Session, General Discussion Meeting if needed Rm 2
Wednesday, January 28, 2026	9:00 AM	Regular Meeting BOS Meeting Rm first Floor
Monday, February 9, 2026	10:00 AM	Budget Work Session, BOS Review Compiled Budget Meeting Rm 2 if needed
Tuesday, February 17, 2026	8:30 AM	Budget Work Session, BOS Review Compiled Budget Meeting Rm 2 if needed
Wednesday, February 25, 2026	9:00 AM	Regular Meeting set public hearing for FYE 27 Property Tax Levy to March 25th BOS Meeting Rm first Floor
Friday, February 27, 2026	8:30 AM	Budget Work Session, General Discussion Meeting if needed Rm 2
Wednesday, March 11, 2026	9:00 AM	Regular Meeting BOS Meeting Rm first Floor
Wednesday, March 25, 2026	9:00 AM	Regular Meeting BOS Meeting Rm first Floor
Wednesday, March 25, 2026	5:00 PM	Public Hearing for FY27 Proposed Property Tax Levy
Wednesday, April 8, 2026	9:00 AM	Regular Meeting, set public hearing for FY26 Amendment & FY 27 Budget to April 22nd BOS Meeting Rm First Floor
Wednesday, April 22, 2026	9:00 AM	Regular Meeting, FY26 Amendment & FY27 Budget Hearings and Resolutions BOS Meeting Rm First Floor