

City of Alvin, Texas

Gabe Adame, Mayor

Meagan DeKeyzer, Mayor Pro-tem, District E
Martin Vela, District A
Chris Vaughn, District B
Richard Garivey, District C



Ashley Davis, District D
Keko Moore At-Lg P1
Scott Salter, At-Lg P2

Alvin City Council Agenda Thursday, February 19, 2026 7:00 PM

(Council Chambers)

Alvin City Hall, 216 West Sealy, Alvin, Texas 77511

Persons with disabilities who plan to attend this meeting that will require special services please contact the City Secretary's Office at 281-388-4255 or dixie.roberts@alvin.gov 48 hours prior to the meeting time. City Hall is wheelchair accessible, and a sloped curb entry is available at the south entrance to City Hall.

NOTICE is hereby given of a Regular Meeting and Executive Session of the City Council of the City of Alvin, Texas, to be held on Thursday, **FEBRUARY 19, 2026**, at 7:00 PM in the Council Chambers at: City Hall, 216 W. Sealy, Alvin, Texas.

1. CALL TO ORDER

2. INVOCATION AND PLEDGE OF ALLEGIANCE

3. PRESENTATION

A. Engineering Annual Departmental Presentation.

4. PUBLIC COMMENT

5. CONSENT AGENDA

A. Consider approval of the February 5, 2026, City Council meeting minutes.

B. Acknowledge receipt of the 2025 Racial Profiling Report submitted annually to the Texas Commission on Law Enforcement (TCOLE) and the Alvin City Council as required by Article 2.134 of the Texas Code of Criminal Procedure.

C. Consider Addendum No. 1 for a one (1) year renewal agreement with Hawkins, Inc. to provide Polyphosphate for an amount not to exceed \$50,000; and authorize the City Manager to sign the Addendum upon legal review.

D. Acknowledge receipt of the Fiscal Year 2026 Capital Improvement Program Quarterly Report.

E. Acknowledge receipt of the Parks and Recreation Board's five-year list of recommended park improvement projects.

F. Consider Resolution 26-R-06, removing and adding certain authorized representatives of the City to complete the necessary transactions in connection with the TexPool Investment Accounts; and providing for other matters related thereto.

G. Consider Resolution 26-R-07, updating the designation of persons authorized to act on behalf of the City of Alvin in connection with TexSTAR.

H. Consider Resolution 26-R-08, updating the designation of persons authorized to act on

behalf of the City of Alvin in connection with Texas CLASS (Texas Cooperative Liquid Assets Security System) Trust; and providing for other matters related thereto.

- I. Consider Resolution 26-R-09, authorizing changes to Authorized Representatives for Local Government Investment Cooperative ("LOGIC"); and providing for other matters related thereto.
- J. Consider Resolution 26-R-10, authorizing certain officers of the City of Alvin to sign and endorse checks and drafts on the City of Alvin bank accounts; and providing for other matters related thereto.
- K. Consider Resolution 26-R-11, authorizing the Mayor to execute an Advance Funding Agreement for Voluntary Local Government Contributions to Transportation Improvement Projects (On-System) with the Texas Department of Transportation (TxDOT) for upgrades to signal poles and mast arms along Business State Highway 35C (CCSJ 0178-08-017); authorizing payment; and providing for other matters related thereto.

6. OTHER BUSINESS

- A. Consider, if any, requests from individual council members for an item or items to be placed on the upcoming agenda for the next regularly scheduled meeting.

7. REPORTS FROM THE CITY MANAGER

- A. Items of Community Interest and/or review preliminary list of items for next Council meeting.

8. ITEMS OF COMMUNITY INTEREST

Pursuant to 551.0415 of the Texas Government Code reports or an announcement about items of community interest during a meeting of the governing body. No action will be taken or discussed.

- A. Hear announcements concerning items of community interest from the Mayor, Council members, and City staff, for which no action will be discussed or taken.

9. EXECUTIVE SESSION

- A. **Section 551.074** of the Local Government Code: Deliberation on the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee.

10. RECONVENE TO OPEN SESSION

- A. Consider and take action, if appropriate, on matters discussed in Executive Session.

11. ADJOURNMENT

I hereby certify that a copy of this notice was posted on the City Hall bulletin board, a place convenient and readily accessible to the general public at all times, and to the City's website: www.alvin.gov, in compliance with Chapter 551, Texas Government Code, on **THURSDAY, February 12, 2026, at 5:30 p.m.**



/s/ Dixie Roberts
Dixie Roberts, City Secretary

Removal Date: _____

**** All meetings of the City Council are open to the public, except when there is a necessity to meet in Executive Session (closed to the public) under the provisions of Chapter 551, Texas Government Code. The Council reserves the right to convene into executive session on any of the above posted agenda items that qualify for an executive session by publicly announcing the applicable section of the Open Meetings Act, including but not limited to sections 551.071 (litigation and certain consultation with the attorney), 551.072 (acquisition of interest in real property), 551.073 (contract for gift to city), 551.074 (certain personnel deliberations), or 551.087 (qualifying economic development negotiations).**

**MINUTES
CITY OF ALVIN, TEXAS
216 W. SEALY STREET
CITY COUNCIL REGULAR MEETING
AND EXECUTIVE SESSION
THURSDAY, FEBRUARY 5, 2026
7:00 PM**

CALL TO ORDER

BE IT REMEMBERED that, on the above date, the City Council of the City of Alvin, Texas, met in Regular and Executive Sessions at 7:00 PM in the Council Chambers at City Hall, with the following members present: Mayor Gabe Adame; Mayor Pro-Tem Meagan DeKeyzer; Council members: Ashley Davis, Richard Garivey, Keko Moore, Scott Salter, Chris Vaughn and Martin Vela.

Staff members present: Junru Roland, City Manager; Suzanne Hanneman, City Attorney; Dixie Roberts, Assistant City Manager/City Secretary; Chris Thomas, Director of Finance; Dan Kelinske, Parks and Recreation Director; Shana Church, Assistant City Engineer; Brandon Moody, Director of Public Services; Paul Chavez, Economic Development Director; Kendall Hunting, Fire Chief, and Robert E. Lee, Police Chief.

INVOCATION AND PLEDGE OF ALLEGIANCE

Craig Smee with Light Christian Center gave the invocation. Council member Salter led the Pledge of Allegiance to the American Flag. Council member Garivey led the Pledge to the Texas Flag.

PRESENTATIONS

Presentation of the Alvin Police Department 2025 Officer of the Year, Trace Darnell, the 2025 Rookie of the Year, Christopher Eklund, and 2025 Civilian of the year, Charlotte Esther.

Chief Lee presented awards to each officer and staff member in attendance. Award Recipients: 2025 Rookie of the year, Officer Christopher Eklund; 2025 Officer of the year, Officer Trace Darnell. 2025 Civilian of the year, Charlotte Esther.

PUBLIC COMMENT

Darrell Bailey presented comments thanking the City for their support of the MLK Parade and Festival.

Carey Perrin presented comments introducing the new Chairman of the Chamber of Commerce, Sam Washington.

CONSENT AGENDA

Consider approval of the January 15, 2026, City Council workshop minutes.

Consider approval of the January 15, 2026, City Council meeting minutes.

Consider Resolution 26-R-03, calling and establishing the procedures for the May 2, 2026, General Election in Alvin, Texas; authorizing the execution of an Election Services Agreement with Brazoria County upon legal review; and providing for other matters related thereto.

This Resolution calls the City of Alvin General Election to be held on Saturday, May 2, 2026, for the purpose of electing a Mayor and one member of the City Council for District E, and state law requires the governing body to order the election no later than Friday, February 13, 2026, and to authorize execution of an Election Services Agreement with Brazoria County. The City of Alvin will contract with the Brazoria County Elections Office to conduct the upcoming election, as Brazoria County provides the necessary voting equipment for the process. The City Secretary's Office will oversee candidate filings, required documentation, and postings in compliance with state election law.

The filing period for a place on the May 2026 General Election ballot began on Wednesday, January 14, 2026, and will remain open

through Friday, February 13, 2026. The main Early Voting location for Alvin will be at the Alvin Library from Monday, April 20, 2026, through Saturday, April 25, 2026; and Monday, April 27, 2026, through Tuesday, April 28, 2026, with voting hours from 8:00 a.m. to 5:00 p.m. each day (No Sunday voting). On Election Day, voting will be conducted at the Alvin Library from 7:00 a.m. - 7:00 p.m. Qualified voters may also cast their ballots at any Early Voting or Election Day voting location across Brazoria County. All other EV and Election Day voting locations throughout the county will be designated after the filing deadline.

This Resolution also includes the Election Services Agreement with Brazoria County, which is similar to the agreement authorized by City Council each year for the conduct of the City's General Election. The cost of this election is estimated to range from \$5,000 to \$10,000, depending on the number of other jurisdictions conducting elections on the May uniform election date. Election costs are allocated among all participating entities.

Historical Election Cost (General May Election): May 2021: \$ 6,200; May 2022: \$10,600; May 2023: \$ 8,020; May 2024: \$10,940; May 2025: \$ 5,470. Staff recommends approval of Resolution 26-R-03.

Consider a License Agreement for the Exclusive Use of City Property between the City of Alvin and the Alvin Sunrise Rotary Foundation for the Alvin Crawfest & Cook-Off at Briscoe Park from March 23, 2026, to March 29, 2026, with the actual event scheduled for Friday, March 27, 2026, at 10:00 a.m. through Sunday, March 29, 2026, at 12:00 a.m.; and authorize the City Manager to sign the Agreement upon legal review.

This Agreement is unchanged from the previous year. No material, substantive, or operational changes have been made; all terms, conditions, and obligations remain the same as the prior year's approved agreement. This License Agreement for Exclusive Use of City Property is used as an annual instrument to acknowledge the dates of exclusive use of Briscoe Park and to capture City-owned resources such as equipment and personnel requested by the Alvin Sunrise Rotary Foundation for the purpose of holding the fundraising event known as the Alvin Crawfest and Cook-Off. Under this Agreement, exclusive use of Briscoe Park is requested beginning **Monday, March 24, 2026, at 6:00 a.m.**, and continuing through **Sunday, March 29, 2026, at 9:00 p.m.** The event activities, including food service, alcoholic beverage sales, music, and other entertainment, are scheduled to occur on **Friday, March 27, 2026, and Saturday, March 28, 2026**, with activities concluding at **12:00 a.m. on Sunday, March 29, 2026**, in accordance with the License Agreement.

Pursuant to the Licensing Agreement, Alvin Sunrise Rotary Club agrees to:

- Adhere to governmental regulations concerning the sale of food and alcohol and obtain appropriate permits
- Adhere to the City's Noise ordinance and obtain an appropriate sound/noise permit
- Fence the area used exclusively for Sunrise Rotary Club's alcohol sales and consumption
- Ensure the deployment of police for security and pay the cost of City of Alvin police officers to perform security and/ or traffic control
- Maintain the property in clean condition
- Abide by all terms of the Event Application, including insurance requirements
- Maintain Comprehensive General Liability Insurance naming the City of Alvin as an additional insured

Pursuant to the Licensing Agreement, the City agrees to:

- Contribute \$25,000 of Hotel Occupancy Tax funds from the HOT fund grant program
- Authorize Alvin Sunrise Rotary to sell alcoholic beverages on City property
- Waive tent fees for individual participating cookers/cook teams
- Waive Park user fees as outlined in the Event Application
- Reimbursement to Alvin Sunrise Rotary not to exceed \$1,500 for rental of a portable restroom trailer
- Provide up to 15 hours of Alvin Fire Marshal or Assistant Fire Marshal's time for inspection of cookers and other Fire Safety and Prevention services required by the City
- Provide barricades and cones for street closure
- Provide EMS personnel and ambulance
- Provide Mobile Command Truck
- Provide up to 20 picnic tables and 30 trash barrels with liners
- Provide electricity and water where not already furnished

Staff recommends approval of this Agreement.

Consider the 2026 Interlocal Agreement for Emergency Services and Amendment with Brazoria County Emergency Services District #3 (ESD); and authorize the Mayor to sign upon legal review.

The Brazoria County Emergency Services District #3 was first formed in 2004. Brazoria County Commissioners appoint five (5) ESD #3 Board of Directors to authorize and appropriate funding for Fire and Emergency Medical Services (EMS) to the approximately

120 square miles surrounding the city limits of Alvin. Each entity/provider is allowed to submit a budget to the five (5) member ESD #3 Board of Directors each year. The ESD #3 Board of Directors then review the budget requests and allows each entity/provider the opportunity to give a short presentation on their budget requests. Upon approval, the Board of Directors allocates the funds to each entity/provider accordingly. The agreement remains largely unchanged. The primary revision is in Section V, Subsection (g) – Quarterly Reports to the District, which adds a requirement to include additional information on specific types of incidents in the City’s quarterly reports to the District.

There is also an addendum to the existing interlocal agreement between Brazoria County Emergency Services District No. 3, the City of Alvin, and the Liverpool area, related to fire protection services. This addendum is part of the overall ESD agreement and has been in place for several years following the District’s assumption of operations for the Liverpool Volunteer Fire Department in 2023. No changes from previous years.

BRAZORIA COUNTY EMERGENCY SERVICES DISTRICT #3 ANNUAL CONTRIBUTIONS TO THE CITY OF ALVIN				
<i>Calendar Year</i>	<i>Emergency Medical Services</i>	<i>Fire & Rescue Services</i>	<i>Fire & Rescue Services (Liverpool)</i>	<i>Total</i>
2022	\$408,000	\$399,240	\$12,000	\$819,240
2023	\$420,000	\$419,202	\$12,000	\$851,202
2024	\$445,000	\$431,778	\$12,000	\$888,778
2025	\$463,000	\$453,367	\$12,000	\$928,367
2026 (Proposed)	\$486,000	\$476,035	\$12,000	\$974,035

Staff recommends approval.

Council member Vela moved to approve the consent agenda as presented. Seconded by Council member Vaughn; motion to approve carried with all members present voting Aye.

OTHER BUSINESS

Consider a variance request from the homeowner at 1740 Glennview Drive to encroach twenty-five feet into the twenty-five-foot front building setback for the construction of a carport.

On January 12, 2026, the Engineering Department received a variance request from the homeowners at 1740 Glennview Drive, to be permitted to encroach twenty-five feet into the twenty-five-foot front building setback for the construction of a carport. The homeowners are proposing to construct a carport along the front of their home located at 1740 Glennview Drive, for reasons outlined in the attached request letter. The carport, as proposed on the attached property survey, will encroach 25 feet into the 25’ front building setback; however, it will still be approximately 14 feet from the nearest edge of the Glennview Drive pavement. The City Planning Commission approved the variance request unanimously at their meeting on January 20, 2026. Staff recommends approval.

Shana Church, Assistant City Engineer, presented this item before City Council with explanation.

Council member Moore moved to approve the variance request from the homeowner at 1740 Glennview Drive to encroach twenty-five feet into the twenty-five-foot front building setback for the construction of a carport. Seconded by Council member Davis; motion carried with all members present voting Aye.

Consider a variance request from the homeowner at 2710 Westfield to encroach twenty-five feet into the twenty-five-foot street side building setback for the construction of a carport.

On January 12, 2026, the Engineering Department received a variance request from the homeowners at 2710 Westfield, to be permitted to encroach twenty-five feet into the twenty-five-foot street side building setback for the construction of a carport. The homeowners are proposing to construct a carport along the side of their home located at 2710 Westfield, for reasons outlined in the attached request letter. The carport, as proposed on the attached property survey, will encroach 25 feet into the 25’ street side building setback; however, it will still be approximately 17 feet from the nearest edge of the Jones Drive pavement. The City Planning Commission approved the variance request unanimously at their meeting on January 20, 2026. Staff recommends approval.

Shana Church, Assistant City Engineer, presented this item before City Council with explanation.

Council member Moore moved to approve a variance request from the homeowner at 2710 Westfield to

encroach twenty-five feet into the twenty-five-foot street side building setback for the construction of a carport. Seconded by Council member Garivey; motion carried with all members present voting Aye.

Consider Resolution 26-R-02, authorizing an Interlocal Agreement with the City of Iowa Colony, adjusting the boundaries between Iowa Colony and the City of Alvin so that the current Alvin City limit strip will be reduced from 100 feet to 1 foot for approximately 0.6131 miles in the Meridiana Master Planned Community, and authorize the Mayor to sign the Agreement upon legal review.

Vision Element 4.1 of the Strategic Master Plan states: "Determine reducing [the] size of the 100' strip due to code enforcement issues with City Council direction." Over the last several years, we have been working with the City of Iowa Colony on the portion of our City limits strip that runs through the Meridiana master planned community.

Section 43.003 of the Texas Local Government Code, cities are permitted to:

- (1) fix the boundaries of the municipality;*
- (2) extend the boundaries of the municipality and annex area adjacent to the municipality; and*
- (3) exchange area with other municipalities.*

Cities are also permitted, pursuant to Section 43.015 of the Texas Local Government Code, to make mutually agreeable changes in their boundaries of areas that are less than 1,000 feet in width. Attached is the Meridiana General Development plan. Sections 34B, 34C, and 35B and the Southwest Village Center encroach into the City of Alvin's 100-foot City limits strip. With assistance from the MUD District and Developer's attorneys, we are proposing to reduce the width of the strip that runs through that portion of Meridiana from 100 feet to 1 foot, keeping our City limit strip intact. Although the Iowa Colony City Council approved the Agreement at their Council meeting on Monday, December 15, 2025, the reduction of the strip will not be effective until Alvin's City Council approves the Agreement and the reduction of the strip.

During City Council workshops on January 17, 2023, and October 17, 2024, Council discussed the City's 100-foot City limits strip in Iowa Colony and throughout the County. Staff recommends approval.

Suzanne Hanneman, City Attorney, presented this item before City Council with explanation. Hannah Bradley and Katie Sherborn from ABHR were also in attendance, as their law firm represents the MUD District for Meridiana development.

Council Member DeKeyzer asked why the boundary adjustment is necessary, suggesting that the interlocal agreement could address the issue without modifying the existing boundaries. Ms. Bradley responded that clarifying which taxing entities will provide services is essential, and that annexing the homes in this .6131 mile area into the MUD would accomplish that objective.

Council Member Vela reiterated his ongoing concerns regarding the proposed boundaries. The Council discussed how the strip in this area impacts multiple MUD's and city limits, noting that no single solution will resolve all potential issues that may arise throughout the 100 ft' strip. The proposed agreement would allow existing residents in this area to be annexed into the MUD to receive services that the City of Alvin does not currently provide or is not equipped to provide.

Council Member Garivey stated that the City of Alvin has no viable opportunity to use this location for future development and that retaining the strip in its current configuration does not provide any benefit to the City. Discussion continued.

Council member Garivey moved to approve Resolution 26-R-02, authorizing an Interlocal Agreement with the City of Iowa Colony, adjusting the boundaries between Iowa Colony and the City of Alvin so that the current Alvin City limit strip will be reduced from 100 feet to 1 foot for approximately 0.6131 miles in the Meridiana Master Planned Community, and authorize the Mayor to sign the Agreement upon legal review. Seconded by Council member Moore; motion carried with all members present voting Aye, and Council members Vela and Vaughn voting No.

Consider Resolution 26-R-04, authorizing City staff to submit one or more State of Texas cybersecurity grant applications; designating an authorized official; acknowledging required matching funds; and providing for other matters related thereto.

The proposed Resolution authorizes the City of Alvin to pursue one or more State of Texas cybersecurity grant opportunities in support of the City's ongoing efforts to strengthen its information technology systems, cybersecurity posture, continuity of operations, and resilience against cyber threats. The Resolution establishes the City of Alvin Cyber Operations Resilience Enhancement Program (CORE) as the umbrella program under which grant-funded cybersecurity initiatives would be developed and implemented. CORE is intended to support coordinated cybersecurity improvements across governance and planning, assessment and evaluation, mitigation, and workforce development. Cybersecurity threats, including ransomware and system disruptions, pose increasing operational and financial risks to municipal governments. Participation in state cybersecurity grant programs provides an opportunity for the City to advance planned IT initiatives while leveraging external funding to offset costs.

Grant Scope and Alignment

Grant-funded activities under CORE may include, but are not limited to:

- *Governance & Planning Projects - development or refinement of cybersecurity governance structures and plans*
- *Assessment & Evaluation - assessment of the City's current cybersecurity posture and identification of risk mitigation strategies*
- *Mitigation - implementation of cybersecurity protections and infrastructure enhancements commensurate with identified risks*
- *Workforce Development - training and workforce development to ensure City personnel are appropriately prepared to manage cybersecurity responsibilities*

All proposed activities are consistent with and supportive of the City's IT Master Plan, strategic initiatives, and anticipated future budgetary investments.

Matching Funds

State cybersecurity grant programs generally require a local match. This Resolution acknowledges this requirement and affirms the City's intent to provide the required matching funds if a grant is awarded, subject to final grant terms, scope of work, and City Council budget approval. The total potential grant award for all IT projects under the CORE program is estimated not to exceed \$500,000, with a required City match of \$150,000 (30%), subject to City acceptance and inclusion in a future annual budget.

Approval of this Resolution does not appropriate funds and does not commit the City to any specific expenditure at this time. Any required matching funds would be considered through the normal budgetary process.

Authority and Administration

This Resolution clearly establishes administrative roles and responsibilities to ensure proper oversight and compliance with grant requirements:

- *The Assistant City Manager, acting under the administrative oversight of the City Manager, is designated as the City's Authorized Official. This designation authorizes the Assistant City Manager to apply for, accept, reject, execute, amend, administer, or terminate grant agreements and related documents on behalf of the City, in accordance with applicable law.*
- *The Chief Information Technology Officer, subject to the approval and oversight of the Authorized Official, is authorized to prepare and submit grant applications and supporting documentation.*
- *The Finance Director, or the Finance Director's designee, is designated as the Financial Officer for any awarded grant and is authorized to submit required financial, reimbursement, and programmatic reports; to request or process grant amendments or budget revisions as permitted by the grant; and to administer all fiscal requirements associated with the grant.*

These designations ensure appropriate executive oversight, operational efficiency, and fiscal accountability.

Fiscal Impact

There is no immediate fiscal impact associated with adoption of this Resolution. Any future fiscal impact would depend on the award of grant funding and the final scope of approved projects. Required matching funds, if any, would be addressed through the City's budget process.

Staff recommends approval of Resolution 26-R-04.

Nick Newell, Chief Information Technology Officer, presented this item before City Council with explanation.

Council member Vela moved to approve Resolution 26-R-04, authorizing City staff to submit one or more State of Texas cybersecurity grant applications; designating an authorized official; acknowledging required

matching funds; and providing for other matters related thereto. Seconded by Council member Salter; motion carried with all members present voting Aye.

Consider Resolution 26-R-05, affirming City Council's intent and policy direction to proceed with preliminary consideration and evaluation of zoning, consistent with the City's adopted Strategic Plan and Comprehensive Plan; and providing for other matters related thereto.

This item considers a resolution affirming City Council's intent and policy direction to proceed with the preliminary consideration and evaluation of zoning as a tool for the City, consistent with the goals outlined in the City's adopted Strategic Plan and Comprehensive Plan. The City's adopted Strategic Plan and Comprehensive Plan both recognize zoning as a potential tool to support orderly growth and long-range planning objectives. This item acknowledges that policy direction and provides a starting point for staff to move forward with initial analysis and discussion of zoning as part of the City's overall planning framework.

Adoption of this resolution provides clear policy direction for City staff to undertake preliminary efforts related to zoning. These efforts are intended to inform future policy discussions and potential recommendations to City Council. The resolution does not adopt zoning regulations, zoning districts, or a zoning map, nor does it impose land use restrictions. Any future zoning ordinance or regulatory framework would require separate City Council action following public hearings and compliance with applicable state law. Approval of this resolution affirms City Council's intent to follow a deliberate, transparent, and inclusive process to evaluate zoning in alignment with the City's long-range planning documents. Staff recommends approval of Resolution 26-R-05.

Junru Roland, City Manager, presented this item before City Council with explanation.

Council member Moore moved to approve Resolution 26-R-05, affirming City Council's intent and policy direction to proceed with preliminary consideration and evaluation of zoning, consistent with the City's adopted Strategic Plan and Comprehensive Plan; and providing for other matters related thereto. Seconded by Council member Vaughn; motion carried with all members present voting Aye.

Consider, if any, requests from individual council members for an item or items to be placed on the upcoming agenda for the next regularly scheduled meeting.

Council member Vela requested a future workshop for discussion concerning the 100-foot Strip.

Council member Moore requested pressure washing the sidewalks downtown to be included in future budget discussions.

REPORTS FROM THE CITY MANAGER

Items of Community Interest and/or review preliminary list of items for next Council meeting.

Mr. Junru Roland announced items of community interest.

ITEMS OF COMMUNITY INTEREST

Hear announcements concerning items of community interest from the Mayor, Council members, and City staff, for which no action will be discussed or taken.

No items were presented by Council.

EXECUTIVE SESSION

Mayor Adame called for executive session at 7:43 p.m. in accordance with the following:

Section 551.87 (1) of the Local Government Code provides as follows: Deliberation regarding commercial or financial information that the governmental body has received from a business prospect that the governmental body seeks to have locate, stay, or expand in or near the territory of the governmental body and with which the governmental body is conducting economic development negotiations.

Section 551.074 of the Local Government Code: Deliberation on the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee.

RECONVENE TO OPEN SESSION

Mayor Adame reconvened the meeting to open session at 9:42 p.m.

ADJOURNMENT

Mayor Adame adjourned the meeting at 9:42 p.m.

PASSED and APPROVED the 19th of February 2026.

ATTEST:

Gabe Adame, Mayor

Dixie Roberts, City Secretary



AGENDA COMMENTARY

Meeting Date: 2/19/2026

Department: Police Department

Contact: Robert Lee, Police Chief

Agenda Item: Acknowledge receipt of the 2025 Racial Profiling Report submitted annually to the Texas Commission on Law Enforcement (TCOLE) and the Alvin City Council as required by Article 2.134 of the Texas Code of Criminal Procedure.

Type of Item: Action Item

Summary: Article 2.134 of the Texas Code of Criminal Procedure requires that no later than March 1st of each year, law enforcement agencies submit a report containing the previous year’s incident-based data to the Texas Commission on Law Enforcement (TCOLE) and to the governing body of that agency’s city or county.

The 2025 report includes data on: gender, race or ethnicity, if race was known prior to the stop, reason for the stop, street address or approximate location of the stop, if a search was conducted, the reason for the search, if contraband was discovered, description of contraband, result of the stop (verbal warning, written warning, citation, arrest and if use of force resulting in bodily injury occurred), if an arrest occurred whether it was a penal law, traffic law, city ordinance or warrant. A comparison of demographic data collected with the latest demographic data estimate of the City of Alvin (census.gov), <https://www.census.gov/quickfacts/alvincitytexas>, was completed and submitted to TCOLE as well as the required data on traffic stops for the year. The actual demographic makeup of the city is considered to be outside this data set as no data set indicates that work, shopping or travel demographics within the city were included. The 2025 racial profiling report is believed to be representative of our population in general and does not indicate racial profiling bias. Alvin Police Department did not receive any complaints of racial profiling in 2025.

Funding Expected: Revenue <input type="checkbox"/> Expenditure <input type="checkbox"/> N/A <input checked="" type="checkbox"/>	Budgeted Item: Yes <input type="checkbox"/> No <input type="checkbox"/> N/A <input checked="" type="checkbox"/>
Funding Account: _____	Amount: _____
Legal Review Required: N/A <input checked="" type="checkbox"/> Required <input type="checkbox"/>	1295 Form Required? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Finance Review Required: N/A <input checked="" type="checkbox"/> Required <input type="checkbox"/>	Date Completed: <u>2/10/2026 SLH</u>
	Date Completed: _____

Supporting documents attached:

1. Annual Contact Report; 2025
2. APD Racial Profiling TCOLE Report; 2025

Recommendation: Move to acknowledge receipt of the 2025 Racial Profiling Report which is submitted annually to the Texas Commission on Law Enforcement (TCOLE) and the Alvin City Council as required by Article 2.134 of the Texas Code of Criminal Procedure.

Reviewed by Department Head, if applicable: __
Reviewed by City Attorney, if applicable: X

Reviewed by Chief Financial Officer, if applicable: __
Reviewed by City Manager, if applicable: X

The Alvin Police Department Annual Contact Report (2025)



Data Collection

(I) Data

Motor Vehicle-Related Contact Information (1/1/2025 - 12/31/2025)

Race	Contacts	Searches	Contraband Hits	Arrests	Contact %	Searches %	Hit %	Arrests %
White	8836	563	207	293	59.9%	6.4%	36.8%	1.99%
Hispanic	3621	212	69	139	24.5%	5.9%	32.5%	0.94%
Black	1776	151	77	75	12.0%	8.5%	51.0%	0.51%
Asian	451	14	2	4	3.1%	3.1%	14.3%	0.03%
Indian	68	2	1	1	0.5%	0.5%	50.0%	0.01%
Total	14752	942	356	512		6.4%	37.8%	3.5%

Race Summary Data

Figure 1. Motor Vehicle Related Contact Information. Subtotals averaged for Searches, Hit, and Arrest Percentages.

Comparative Analysis

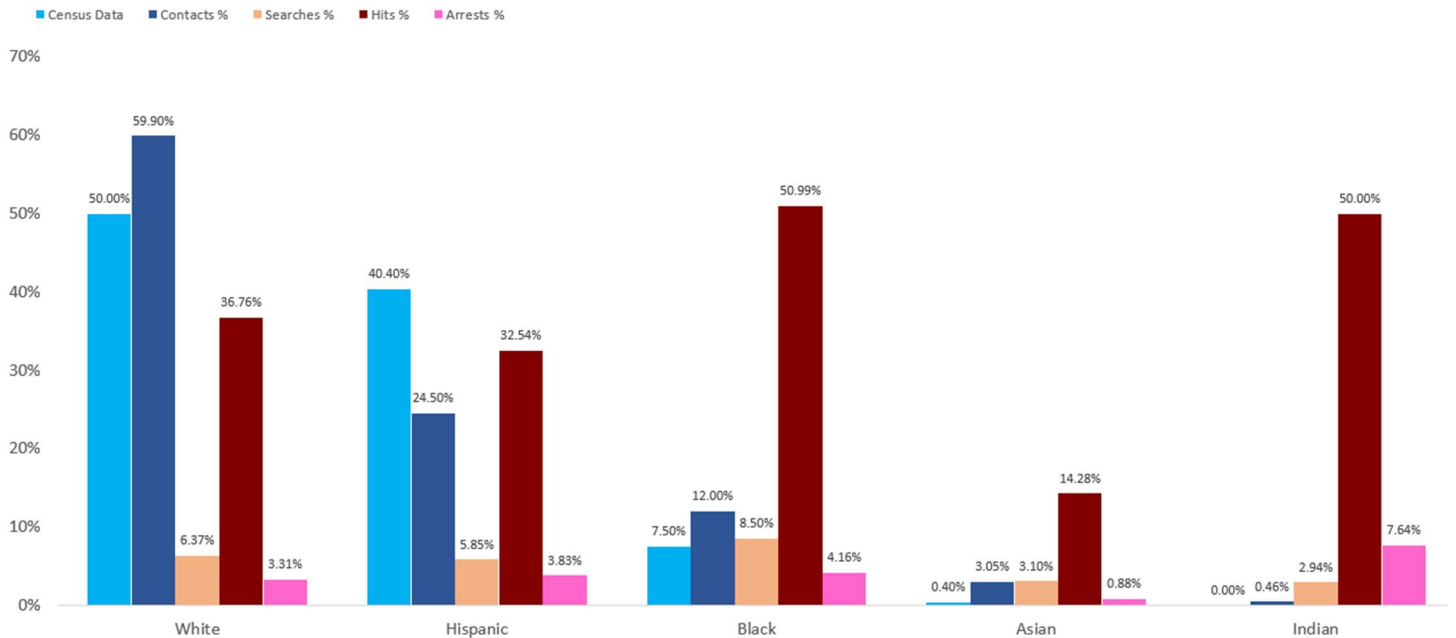


Figure 2. Search Rates, Contraband Hit Rates, & Arrest Rates

Gender	Contacts	Searches	Contraband Hits	Arrests	Contact %	Searches %	Hit %	Arrests %
Female	5526	255	65	132	37.5%	4.6%	25.5%	2.4%
Male	9226	687	273	379	62.5%	7.4%	39.7%	4.1%
Total	14752	942	338	511		6.4%	35.9%	3.5%

Gender Summary Data

Figure 3. Motor Vehicle Related Contact Information. Subtotals averaged for Searches, Hit, and Arrest Percentage (by gender).

Gender Comparative Analysis

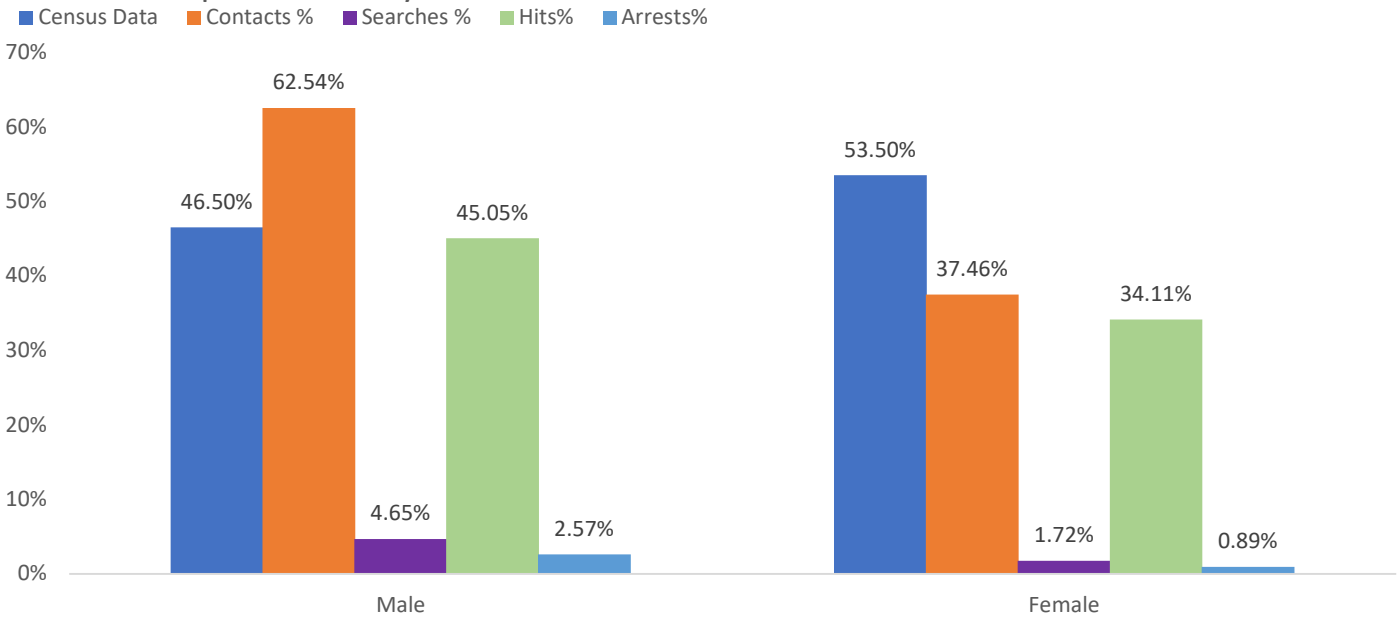


Figure 4. Search Rates, Contraband Hit Rates, & Arrest Rates (by gender).

ANALYSIS

The Texas Racial Profiling Law mandates that all police departments in Texas collect traffic-related data when a citation is issued. Further, the law requires that agencies report this information to their local governing authority and TCOLE. The purpose in collecting and presenting this information is to determine if a particular police officer is engaging in the practice of profiling minority motorists. Despite the fact most agree that it is good practice for police departments to be accountable to their community while carrying a transparent image, it is very difficult to determine if police departments are engaging in racial profiling, from the review of aggregate data. That is, it is very difficult to detect specific “individual” biased based behavior from the study and analysis of aggregate-level “institutional” data on traffic-related contacts.

The Alvin Police Department, in response to the Texas Racial Profiling Law (S.B. 1849) has conducted the attached analysis of 2025 traffic contact data. Examination of the available data resulted in the tables above comparing current census data, percentage of overall traffic stops, percentage of traffic stops resulting in searches, percentage of searches in which some form of contraband was located, and the percentage of traffic stops resulting in arrest. The graphs have been broken down by race (White, Hispanic, Black, Asian/Pacific Islander, and Indian (including Alaskan Natives)). Further, traffic data was broken down by gender and compared to the most recent census data related to gender.

(2025) Motor Vehicle-Related Contact Analysis

Overall traffic data shows that white drivers were stopped 59.9% of the time while making up 50% of the local population. Hispanics were stopped 24.5% of the time while making up 40.4% of the local population. Blacks were stopped 12% of the time while making up 7.5% of the local population. Neither Asians (3%) nor Indians (.5%) were stopped in percentages that make analysis reasonable.

Some considerations about the stop percentage as related to population percentages:

- The City of Alvin has two significant highways that connect to major urban areas carrying a racial/ethnic mix that may represent a significant difference from census data shown for the city. Of particular note is that while traffic stop data shows that Blacks were stopped 12% of the time with a local 7.5% representation in city, nationally Blacks make up an estimated 13% of the population. However, in the greater Houston area (a major urban area near the City of Alvin), Blacks make up approximately 22% of the population.
- The differing percentages of Whites and Hispanics stopped vs. the census data could, in part, be explained by the fact that Texas Driver Licenses, and resulting information to patrol officers, do not list “Hispanic” as an identifier. Officers are directed to fill in the racial/ethnic information, to the best of their ability, as they observe the driver. However, unless the information is volunteered by the driver, it is subjectively entered by the officer.
- The analysis does not consider drivers who are of mixed or unknown race/ethnicity.
- Race/ethnicity may be reported differently or considered differently by observational guess than had been reported on the most recent census data.

Racial Profiling Report | Full

Agency Name: ALVIN POLICE DEPT.
Reporting Date: 02/02/2026
TCOLE Agency Number: 039201

Chief Administrator: ROBERT E LEE

Agency Contact Information:
Phone: (281) 585-7101
Email: rlee@cityofalvin.com

Mailing Address:
1500 S GORDON ST, ALVIN, TX, 775113451

This Agency filed a full report

ALVIN POLICE DEPT. has adopted a detailed written policy on racial profiling. Our policy:

- 1) clearly defines acts constituting racial profiling;
- 2) strictly prohibits peace officers employed by the ALVIN POLICE DEPT. from engaging in racial profiling;
- 3) implements a process by which an individual may file a complaint with the ALVIN POLICE DEPT. if the individual believes that a peace officer employed by the ALVIN POLICE DEPT. has engaged in racial profiling with respect to the individual;
- 4) provides public education relating to the agency's complaint process;
- 5) requires appropriate corrective action to be taken against a peace officer employed by the ALVIN POLICE DEPT. who, after an investigation, is shown to have engaged in racial profiling in violation of the ALVIN POLICE DEPT. policy;
- 6) requires collection of information relating to motor vehicle stops in which a warning or citation is issued and to arrests made as a result of those stops, including information relating to:
 - a. the race or ethnicity of the individual detained;
 - b. whether a search was conducted and, if so, whether the individual detained consented to the search;
 - c. whether the peace officer knew the race or ethnicity of the individual detained before detaining that individual;
 - d. whether the peace officer used physical force that resulted in bodily injury during the stop;
 - e. the location of the stop;
 - f. the reason for the stop.
- 7) requires the chief administrator of the agency, regardless of whether the administrator is elected, employed, or appointed, to submit an annual report of the information collected under Subdivision (6) to:
 - a. the Commission on Law Enforcement; and
 - b. the governing body of each county or municipality served by the agency, if the agency is an agency of a county, municipality, or other political subdivision of the state.

The ALVIN POLICE DEPT. has satisfied the statutory data audit requirements as prescribed in Article 2.133(c), Code of Criminal Procedure during the reporting period.

Executed by: Timothy Hubbard
Captain

Date: 02/02/2026

Total stops: 14752

Street address or approximate location of the stop

City street	8587
US highway	0
County road	207
State highway	5305
Private property or other	653

Was race or ethnicity known prior to stop?

Yes	135
No	14617

Race / Ethnicity

Alaska Native / American Indian	68
Asian / Pacific Islander	451
Black	1776
White	8836
Hispanic / Latino	3621

Gender

Female	5526
Alaska Native / American Indian	19
Asian / Pacific Islander	126
Black	666
White	3431
Hispanic / Latino	1283
Male	9226
Alaska Native / American Indian	49
Asian / Pacific Islander	325
Black	1110
White	5404
Hispanic / Latino	2338

Reason for stop?

Violation of law	138
Alaska Native / American Indian	2
Asian / Pacific Islander	2
Black	14
White	83

Hispanic / Latino	37
Preexisting knowledge	46
Alaska Native / American Indian	0
Asian / Pacific Islander	0
Black	9
White	32
Hispanic / Latino	5
Moving traffic violation	6971
Alaska Native / American Indian	33
Asian / Pacific Islander	251
Black	786
White	4154
Hispanic / Latino	1747
Vehicle traffic violation	7597
Alaska Native / American Indian	33
Asian / Pacific Islander	198
Black	967
White	4567
Hispanic / Latino	1832
Was a search conducted?	
Yes	942
Alaska Native / American Indian	2
Asian / Pacific Islander	14
Black	151
White	563
Hispanic / Latino	212
No	13810
Alaska Native / American Indian	64
Asian / Pacific Islander	437
Black	1625
White	8572
Hispanic / Latino	3409
Reason for Search?	
Consent	327
Alaska Native / American Indian	1
Asian / Pacific Islander	6
Black	33
White	228

Hispanic / Latino	59
Contraband	46
Alaska Native / American Indian	0
Asian / Pacific Islander	0
Black	13
White	18
Hispanic / Latino	15
Probable	333
Alaska Native / American Indian	1
Asian / Pacific Islander	3
Black	76
White	193
Hispanic / Latino	60
Inventory	117
Alaska Native / American Indian	0
Asian / Pacific Islander	4
Black	14
White	66
Hispanic / Latino	30
Incident to arrest	119
Alaska Native / American Indian	0
Asian / Pacific Islander	1
Black	12
White	58
Hispanic / Latino	48

Was Contraband discovered?

Yes	356
Alaska Native / American Indian	1
Asian / Pacific Islander	2
Black	77
White	207
Hispanic / Latino	69
No	586
Alaska Native / American Indian	1
Asian / Pacific Islander	12
Black	74
White	356
Hispanic / Latino	143

Did the finding result in arrest?

(total should equal previous column)

Yes	0	No	1
Yes	0	No	2
Yes	14	No	63
Yes	41	No	166
Yes	15	No	44

Description of contraband	
Drugs	202
Alaska Native / American Indian	1
Asian / Pacific Islander	1
Black	44
White	112
Hispanic / Latino	44
Weapons	13
Alaska Native / American Indian	0
Asian / Pacific Islander	0
Black	4
White	8
Hispanic / Latino	1
Currency	0
Alaska Native / American Indian	0
Asian / Pacific Islander	0
Black	0
White	0
Hispanic / Latino	0
Alcohol	55
Alaska Native / American Indian	0
Asian / Pacific Islander	1
Black	13
White	27
Hispanic / Latino	14
Stolen property	1
Alaska Native / American Indian	0
Asian / Pacific Islander	0
Black	0
White	1
Hispanic / Latino	0
Other	85
Alaska Native / American Indian	0
Asian / Pacific Islander	0
Black	16
White	59
Hispanic / Latino	10
Result of the stop	
Verbal warning	9576

Alaska Native / American Indian	48
Asian / Pacific Islander	293
Black	1166
White	5656
Hispanic / Latino	2413
Written warning	2823
Alaska Native / American Indian	9
Asian / Pacific Islander	241
Black	310
White	1835
Hispanic / Latino	584
Citation	1841
Alaska Native / American Indian	11
Asian / Pacific Islander	66
Black	225
White	1054
Hispanic / Latino	485
Written warning and arrest	11
Alaska Native / American Indian	1
Asian / Pacific Islander	0
Black	2
White	5
Hispanic / Latino	3
Citation and arrest	54
Alaska Native / American Indian	0
Asian / Pacific Islander	0
Black	6
White	36
Hispanic / Latino	12
Arrest	447
Alaska Native / American Indian	0
Asian / Pacific Islander	4
Black	67
White	252
Hispanic / Latino	124
Arrest based on	
Violation of Penal Code	181
Alaska Native / American Indian	0
Asian / Pacific Islander	0

Black	23
White	113
Hispanic / Latino	44
Violation of Traffic Law	148
Alaska Native / American Indian	0
Asian / Pacific Islander	1
Black	11
White	73
Hispanic / Latino	63
Violation of City Ordinance	4
Alaska Native / American Indian	0
Asian / Pacific Islander	0
Black	0
White	3
Hispanic / Latino	1
Outstanding Warrant	179
Alaska Native / American Indian	0
Asian / Pacific Islander	2
Black	41
White	105
Hispanic / Latino	31

Was physical force resulting in bodily injury used during stop?

Yes	10
Alaska Native / American Indian	0
Asian / Pacific Islander	0
Black	2
White	5
Hispanic / Latino	3
Resulting in Bodily Injury To:	
Suspect	5
Officer	0
Both	5
No	14742
Alaska Native / American Indian	68
Asian / Pacific Islander	421
Black	1774
White	8830
Hispanic / Latino	3618

Number of complaints of racial profiling

Total	0
Resulted in disciplinary action	0
Did not result in disciplinary action	0

Comparative Analysis

Use TCOLE's auto generated analysis	<input type="checkbox"/>
Use Department's submitted analysis	<input checked="" type="checkbox"/>

Optional Narrative

N/A

Submitted electronically to the



The Texas Commission on Law Enforcement



AGENDA COMMENTARY

Meeting Date: 2/19/2026

Department: Public Services

Contact: Brandon Moody, Director of Public Services

Agenda Item: Consider Addendum No. 1 for a one (1) year renewal agreement with Hawkins, Inc. to provide Polyphosphate for an amount not to exceed \$50,000; and authorize the City Manager to sign the Addendum upon legal review.

Type of Item: Action Item

Summary: Phosphates have many uses in the treatment of drinking water. Phosphates are used to:

- prevent the discoloration of water ("red" from iron and "black" from manganese);
- prevent and/or retard scale formation (from mineral depositing) and corrosion (from low pH and/or dissimilar metals) in the water distribution system; and
- reduce soluble lead and copper in potable water delivered to the consumer's tap

The Council awarded the bid (B-25-03) to Hawkins, Inc. as the vendor to provide polyphosphate at \$7.70 per gallon on March 6, 2025. Hawkins has been reliable, dependable, and has delivered the product timely to date. The current contract has an option to extend for one (1) additional one (1) year term at the same terms and conditions, as long as both parties are in agreement. Hawkins has agreed to extend the contract for providing polyphosphate for an additional one (1) year at the same terms and conditions.

Staff recommends extending the contract with Hawkins for providing polyphosphate.

Funding Expected: Revenue Expenditure N/A

Budgeted Item: Yes No N/A

Funding Account: 211-6001-00-2425 **Amount:** \$50,000

1295 Form Required? Yes No

Legal Review Required: N/A Required

Date Completed: _____

Finance Review Required: N/A Required

Date Completed: CT 2/12/26

Supporting documents attached:

1. Polyphosphate Addendum No. 1; 2026-2027
2. Polyphosphate Agreement; Hawkins; 2025-2026
3. Extension of Contract Email

Recommendation: Move to approve Addendum No. 1 for a one (1) year renewal agreement with Hawkins, Inc. to provide Polyphosphate for an amount not to exceed \$50,000; and authorize the City Manager to sign the Addendum upon legal review.

Reviewed by Department Head, if applicable:
Reviewed by City Attorney, if applicable:

Reviewed by Chief Financial Officer, if applicable:
Reviewed by City Manager, if applicable:

ADDENDUM NO. 1

**TO THE
POLYPHOSPHATE AGREEMENT
BETWEEN THE CITY OF ALVIN AND HAWKINS, INC., INC.**

THIS Addendum No. 1 to the Polyphosphate Agreement (“Addendum No. 1”) is made on this the _____ day of _____, 2026, by and between the **CITY OF ALVIN, TEXAS**, a home-rule city of the State of Texas (the “City”) and **HAWKINS, INC.** (“Contractor”).

WHEREAS, on March 6, 2025, the City approved and entered into a Polyphosphate Agreement with **HAWKINS, INC.** to provide the chemical, Polyphosphate, to the **CITY** in complete accordance with the City’s specifications, conditions, and prices in accordance with the Instructions to Bidders, Bid Specifications, and Bid Form, attached as Exhibit “A”; and

WHEREAS, the Agreement provided for a term ending on March 6, 2026; and

WHEREAS, under the Term Section of the Agreement it states this Agreement may be renewed for one (1) additional year with the same terms and conditions; and

WHEREAS, the City and Contractor desire to extend the term of the Agreement for an additional year ending March 6, 2027. (See letter attached as Exhibit B).

WITNESSETH:

NOW, THEREFORE, for and in consideration of the mutual covenants and promises contained herein, the City and Contractor hereby agree as follows:

I.

The original Agreement entered into between the **CITY** and **HAWKINS, INC.** is hereby extended for an additional year, ending March 6, 2027. This renewal term is subject to all the provisions contained within the original Agreement.

II.

Except as amended herein, all other terms and conditions of the Agreement, as amended, shall remain in full force and effect. To the extent of a conflict or inconsistency between or among the provisions of the Agreement, and Addendum No. 1, the provisions of Addendum No. 1 shall control. Addendum No. 1 may only be amended, modified or supplemented by written agreement and signed by all parties.

IN WITNESS WHEREOF, the parties have made and executed Addendum No. 1 to the Polyphosphate Agreement in multiple copies, each of which shall be an original, as of the date set forth in the preamble hereof.

This Agreement is entered into as of the date in the first paragraph.

THE CONTRACTOR:
HAWKINS, INC.

THE CITY:
CITY OF ALVIN, TEXAS

By: _____
Printed Name: _____

By: _____
Junru Roland
City Manager

Title: _____

Date: _____

Date: _____

ATTEST/SEAL

ATTEST/SEAL

By: _____
Printed Name: _____

By: _____
Dixie Roberts
City Secretary

Title: _____

Date: _____

Date: _____

APPROVED AS TO FORM:

By: _____
Suzanne L. Hanneman
City Attorney

**POLYPHOSPHATE AGREEMENT
BETWEEN THE CITY OF ALVIN AND HAWKINS, INC.**

STATE OF TEXAS §
COUNTY OF BRAZORIA §

This Agreement is made and entered into on this 6th day of March 2025, by and between the **CITY OF ALVIN, TEXAS (CITY)**, a home rule municipality in Brazoria County, Texas, and **HAWKINS, INC. (CONTRACTOR)**.

DESCRIPTION

WITNESSETH: In consideration of the payments and agreements hereinafter mentioned, to be made and performed by CITY, CONTRACTOR agrees to be a vendor for Polyphosphate the CITY as described herein:

The CONTRACTOR agrees to provide the chemical, Polyphosphate, to the CITY in complete accordance with the CITY'S specifications, conditions, and prices in accordance with the Instruction to Bidders, Bid Specifications, and Bid Form, attached hereto as Exhibit "A."

AGREEMENT

This Agreement shall consist of the Instruction to Bidders, Bid Specifications, and Bid Form. These items shall form the Agreement and are as fully a part of the Agreement as if attached to the Agreement.

The CONTRACTOR agrees to provide Polyphosphate to the City of Alvin for the prices listed in Exhibit "A," for the duration of the contract. However, if market prices change, CONTRACTOR will provide the most recent manufacturer's adjustment for any increase the following quarter by providing CITY with a written thirty (30) day notice for any price increases.

TERM

The CONTRACTOR shall provide Polyphosphate for one (1) year beginning the 6th day March, 2025, and with an option to renew for one (1) additional year with the same prices, terms, and conditions.

The amounts to be paid are based on the CONTRACTOR'S Bid Form attached hereto and subject to the conditions which are described in the contract documents.

This Agreement is entered into as of the date in the first paragraph.

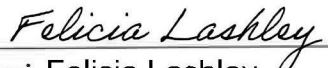
THE CONTRACTOR:

HAWKINS, INC.

By: 
Printed Name: Douglas A. Lange

Title: Vice President, Water Treatment Group
Date: March 10, 2025


ATTEST/SEAL

By: 
Printed Name: Felicia Lashley

Title: Business Development/Bid Coord
Date: March 10, 2025


THE CITY:

CITY OF ALVIN, TEXAS

By: 
Junna Roland
City Manager

Date: 3-6-25

ATTEST/SEAL

By: 
Dixie Roberts
City Secretary

Date: 3-6-25

APPROVED AS TO FORM:


By: 
Suzanne L. Hanneman
City Attorney

Exhibit A



Request for Bid
Bid # B-25-03

Polyphosphate / Orthophosphate Blend

City of Alvin, Texas

216 West Sealy Street
Alvin, Texas 77511
citysecretary@cityofalvin.com



City of Alvin
REQUEST FOR BID (B-25-03)
POLYPHOSPHATE

The City of Alvin is accepting sealed competitive bids for an annual agreement for Water Treatment Chemicals for Liquid Polyphosphate and Orthophosphate.

Sealed proposals clearly labeled “Polyphosphate / Orthophosphate Blend” will be received until Tuesday, February 18, 2025, at 2:00 p.m. at the Alvin City Hall, Attn: Dixie Roberts, City Secretary, 216 West Sealy, Alvin, Texas. The Bid document may be downloaded on the City of Alvin website at www.alvin-tx.gov – City Government – Bidding Opportunities. Questions should be directed to citysecretary@cityofalvin.com.

Responses must be received by the City Secretary of the City of Alvin no later than 2:00 p.m. on Tuesday, February 18, 2025. Proposals received after the deadline will not be opened and will be considered void and unacceptable.

(s) Dixie Roberts, City Secretary

Advertisements:

- February 2, 2025
- February 9, 2025

INSTRUCTION TO BIDDERS

1. BIDS, PREPARATION AND SUBMITTAL

Bids will be submitted upon the standard bid form without modification or provisions except those required, and each proposal submitted must be filled out AND marked: **Bid # B-25-03 POLYPHOSPHATE / ORTHOPHOSPHATE** to be opened publicly and read aloud at the City Council Chambers, Alvin City Hall, 2nd floor, 216 West Sealy, Alvin, Texas 77511.

Bids must be completed and submitted in TRIPLICATE. Each bid shall be placed in a separate sealed envelope, manually signed in ink by a person having the authority to bind the firm agreement.

All figures must be written in ink or typewriter. Figures written in pencil or erasures are not acceptable. Mistakes may be crossed out, corrections inserted, and initialed by the person signing the proposal. Bids cannot be altered or amended after submission deadline.

The Advertisement to Bidders, Instructions to Bidders, Specification and Compliance, Addenda (if any), and Bid Form contained herein are considered as part of bid and take precedent over the Standard Form Agreement.

2. INTENT OF BID DOCUMENTS

Bidders should fully inform themselves as to call conditions and matters which can in any way affect the work or costs thereof and visit the site of work. Should a bidder find discrepancies in, or omissions from, the Specifications or other documents, or should be in doubt as to their meaning and intent he should notify the City of Alvin at once and obtain clarification prior to submitting bid.

The submission of a bid by Bidder shall be conclusive evidence that the bidder is fully acquainted and satisfied as to character, quality and quantity of work to be performed and materials to be furnished.

3. DELIVERY OF BIDS

Bids received prior to the time of opening will be kept securely unopened. Bids received after 2:00pm of the opening date, are considered late and shall be returned unopened. The person whose duty is to open them will decide when the specified time has arrived for the opening of the bids. No responsibility will be attached to an officer for the premature opening of a bid not properly addressed or identified. Oral, faxed, or emailed bids will not be considered.

4. WITHDRAWAL OF BIDS

Bids may be withdrawn by written or emailed requests dispatched by the bidder in a time for delivery in the normal course of business prior to the time fixed for opening, provided that emailed withdrawal is confirmed in writing over the signature of the bidder within forty-eight (48) hours thereafter. Negligence on the part of the bidder in preparing the bid represents no right for withdrawal after the bid has been opened.

5. IRREGULAR BIDS

Bids will be considered irregular if they show any omissions, alterations of form, additions or conditions not called for, unauthorized alternate bids or irregularities of any kind. The City of Alvin reserves the right to waive any irregularities and make the award in his best interest.

6. DISQUALIFIED BIDS

Bidders may be disqualified and their proposal not considered for any of the following specific reasons:

- a. Reason for believing collusion exists between the bidders.
- b. Reasonable grounds for believing that any bidder is interested in more than one proposal for the work contemplated.
- c. The bidder being interested in any litigation against the City.
- d. The bidder being in arrears or default on any existing contract or having defaulted on a previous contract.
- e. Lack of competency as revealed by the financial state, experience and equipment, questionnaires, etc.
- f. Incomplete work which, in the judgment of the City, will prevent or hinder the prompt completion of additional work if awarded.
- g. Failure to acknowledge on the Bid Form receipt of an Addendum.

7. TAXES

The City is exempt from the State Limited Sales and Use Tax. The price bid must net exclusive of the above-mentioned tax and will be so construed.

8. BASIS OF AWARD

It is the intent of the City to award the agreement to the bidder submitting the lowest, responsible total bid, meeting all specifications and represents the most advantageous proposal to the City. The City reserves the right to extend any agreement when most advantageous to the City.

In determining the lowest responsible bid, the following elements shall be considered:

- a. The purchase price;
- b. The reputation of the bidder and the bidder's goods or services;
- c. The quality of the bidders goods and services;
- d. The extent to which the goods or services meet the City's needs;
- e. The bidder's past relationship with the City;
- f. The impact on the ability of the city to comply with laws and rules relating to contracting the historically underutilized businesses and nonprofit organizations employing persons with disabilities;
- g. The total long-term cost to the City to acquire the bidder's goods or services; and
- h. Any other criteria specifically listed in this request for bids.

**THIS SPACE
INTENTIONALLY
LEFT BLANK**

SCOPE OF WORK & SPECIFICATIONS

POLYPHOPHATE (B-25-03)

PART 1: GENERAL

1.00 DESCRIPTION

Appearance:	Liquid
Color:	Clear to straw colored cleat liquid
Odor:	Odorless
Boiling Point:	>100c
Freezing Point:	-10-15c
Solubility in Water:	Complete
Max Use Level:	80 mg/L

1.01 SCOPE: Furnish the CITY OF ALVIN with a quality product that meets or exceeds field standards in polyphosphate production. NO SODIUM BASED PRODUCTS.

1.02 REQUIREMENTS: Polyphosphate mix ratio between 20-25% to be delivered to five (5) of the City's Water Well Distribution System sites. The quantity ordered will be a minimum of 250-300 gallons per shipment, per site, to be distributed to the Water Treatment Facilities. Automation monitoring sensors for refilling purposes. Ground storage tank levels for polyphosphate (MG/L) request testing each time a delivery is made. The bid price shall be good for one (1) year from the award date. The estimated amount of polyphosphate to be consumed for a twelve (12) month period will be between fifteen thousand (15,000) and twenty-five thousand (25,000) gallons. The purchased chemicals shall be delivered within twenty-four (24) hours from the time the order is placed. The chemical shall be bid at a per gallon cost.

1.03 INSURANCE: Supplier shall furnish to the City, upon award of contract, a copy of their:

1. Comprehensive Vehicle Liability.
2. Workers Compensation & Employers Liability.

PART 2:


1. Solutions of neutralized inorganic phosphates are not hazardous materials under Hazardous Materials ACT.
2. Must be blended corrosion inhibitor.
3. The function is corrosion and scale control.

BID SUMMARY
B-25-03 Polyphosphate

QUANTITY	PRICE PER GALLON	TOTAL	DELIVERY TIME
20,000	\$7.70	\$154,000	24 HRS

No additional charges of any kind will be allowed charged during the term of the contract of not noted in bid proposal. Any variations from detailed specifications must be noted. The City of Alvin reserves the rights to increase and decrease the estimated quantities.

Special Note: Altered bids will not be accepted.

NAME: Douglas Lange
TITLE: Vice President, Water Treatment Group
COMPANY: Hawkins Inc
ADDRESS: 2381 Rosegate
Roseville, MN 55113
TELEPHONE: 612-331-6910
EMAIL: bids@hawkinsinc.com
SIGNATURE: 

Mail / deliver bid to: City of Alvin
Attn: City Secretary (B-25-03 Polyphosphate)
216 West Sealy
Alvin, Texas 77511



Proposal Cover Sheet
Due Date: Tuesday, February 18, 2025, by 2:00 p.m.

Hawkins Inc
Name of Firm/Company

Douglas Lange, Vice President, Water Treatment Group
Agent's Name (Please Print) Agent 's Title

2381 Rosegate, Roseville, MN 55113
Mailing Address City State Zip

612-331-6910 Telephone Number bids@hawkinsinc.com Email Address

[Handwritten Signature] February 13, 2025
Authorized Signature Date

Proposal Submission Checklist	
✓	Proposal Cover Sheet
✓	3 hardcopies of Request
✓	Completed Public Information Act Form

Texas Public Information Act

Steps to Assert that Information is Confidential or Proprietary

All proposals, data, and information submitted to the City of Alvin are subject to release under the Texas Public Information Act ("Act") unless exempt from release under the Act. You are not encouraged to submit data and/or information that you consider to be confidential or proprietary unless it is absolutely required to understand and evaluate your submission.

On each page where confidential or proprietary information appears, you must label the confidential or proprietary information. Do not label every page of your submission as confidential as there are pages (such as the certification forms and bid sheet with pricing) that are not confidential. It is recommended that each page that contains either confidential or proprietary information should be printed on colored paper (such as yellow or pink paper). At a minimum, the pages where the confidential information appears should be labeled and the information you consider confidential or proprietary clearly marked.

Failure to label the actual pages on which information considered confidential appears will be considered as a waiver of confidential or proprietary rights in the information.

In the event a request for public information is filed with the City which involves your submission, you will be notified by the City of the request so that you have an opportunity to present your reasons for claims of confidentiality to the Texas Attorney General.

In signing this form, I acknowledge that I have read the above and further state: (Please check one):

The proposal/bid submitted to the City contains NO confidential information and may be released to the public if required under the Texas Public Information Act.

The proposal/bid submitted contains confidential information, which is labeled, and which may be found on the following pages: _____ and any information contained on page number not listed above may be released to the public if required under the Texas Public Information Act.

Vendor/Proposer Submitting: Hawkins Inc

Signature:  **Date:** February 13, 2025

Print Name: Douglas Lange **Print Title:** Vice President, Water Treatment Group

Standard Terms and Conditions

ADDENDA: Any interpretations, corrections or changes to this Request for Proposal and specifications will be made by addenda. Sole issuing authority of addenda shall be vested in the City of Alvin Purchasing Office. Any changes to specifications will be made in writing and posted on the City's website at: <https://www.alvin-tx.gov/Bids.aspx>. Respondents shall acknowledge receipt of all addenda on the Bidder Certification/Addenda Acknowledgement form found within this document.

LATE PROPOSALS: Proposals received by the City after the submission deadline will be considered void and unacceptable. The City of Alvin is not responsible for lateness or non- delivery of mail, carrier, etc. The date/time stamp at the City Secretary's Office at City Hall, 216 West Sealy Street, Alvin, Texas, 77511 shall be the official time of receipt.

ALTERING PROPOSALS: Proposals cannot be altered or amended after the submission deadline. Any alterations or erasures made before opening time and must be initialed by the signer of the proposal, guaranteeing authenticity.

AWARD: The City has the right to award a contract upon the conditions, terms and specifications contained in a proposal submitted to the City for a period of up to ninety (90) days following the date specified for the opening of proposals.

Because the City is a governmental entity that must follow State and Federal laws and has an obligation to protect its taxpayers, the City requires that certain terms be included in the contract that result from this solicitation. Your response to this solicitation is an offer to contract with the City based on the terms, conditions, and specifications contained in this solicitation. If any of the mandatory contract terms are unacceptable to you, please do not respond to this solicitation.

CONFLICTING PROVISIONS: The contract consists only of the City prepared contract and any additional City or respondent contract documents incorporated by reference as a part of the contract. If a conflict or inconsistency exists between the City prepared contract and a document incorporated by reference, the City prepared contract controls. If a conflict or inconsistency exists between an additional contract document incorporated by reference, the City's additional contract document takes precedence over the respondent's additional contract document.

PAYMENT PROVISIONS: The City's payments under the contract, including the time of payment and the payment of interest on overdue amounts, are subject to Chapter 2251, Texas Government Code.

LIABILITY AND INDEMNITY: Any provision of the contract is void and unenforceable if it: (1) limits or releases either party from liability that would exist by law in the absence of the provision; (2) creates liability for either party that would not exist by law in the absence of the provision; or (3) waives or limits either party's rights, defenses, remedies, or immunities that would exist by law in the absence of the provision. (Section 5, Article XI, Texas Constitution).

CONFIDENTIALITY: Any provision in the contract that attempts to prevent the City's disclosure of information subject to public disclosure under federal or Texas law or regulation, or court or administrative decision or ruling, is invalid. (Chapter 552, Texas Government Code).

CONTRACTUAL LIMITATIONS PERIOD: Any provision of the contract that establishes a limitations period that does not run against the City by law or that is shorter than two (2) years is void. (Sections 16.061 and 16.070, Texas Civil Practice and Remedies Code).

GOVERNING LAW AND VENUE: Texas law governs this contract and any lawsuit on this contract must be filed in a court that has jurisdiction in Brazoria County, Texas.

CONFLICT OF INTEREST: No public official shall have an interest in this contract except in accordance with Vernon's Texas Codes Annotated, Local Government Code Title 5, Subtitle C, Chapter 171.

ETHICS: The respondent shall not offer or accept gifts or anything of value or enter into any business arrangement with any employee, official or agent of the City of Alvin. More than one proposal on any one contract from a respondent or individual under different names shall be grounds for rejection of all proposals in which the respondent or individual has an interest. One or all proposals will be rejected if there is any reason to believe that collusion exists between respondents. Respondents must make every effort to comply Chapter 176 of the Texas Local Government Code. Chapter 176 mandates the public disclosure of certain information concerning persons doing business or seeking to do business with the City of Alvin, including affiliations and business and financial relationships such persons may have with City of Alvin officers. By doing business or seeking to do business with the City of Alvin, including submitting a response to this Request for Proposals, you acknowledge that you have been notified of the requirements of Chapter 176 of the Texas Local Government Code and you are representing that you are in compliance with them.

Conflict of Interest Questionnaire found within this document must be completed and turned in with each proposal.

PURCHASE ORDER: City of Alvin may generate a purchase order to the successful respondent. The purchase order number must appear on all invoices, packing lists and all related correspondence. The City of Alvin will not be responsible for any orders placed and/or delivered without a valid purchase order number.

DELIVERY: Any delivery and freight charges (FOB City of Alvin designated location) are to be included in the proposal price.

INVOICES: Invoices must be itemized, and purchase order number must be referenced on the original invoice. Any invoice, which cannot be verified by the contract price and/or is otherwise incorrect, will be returned to the proposer for correction. Periodic payments will be made within thirty (30) days of invoice date or satisfactory delivery of the product or service, whichever is later, provided that all other requirements as detailed in the contract have been fulfilled.

WARRANTY: Successful respondents shall warrant that all items or services shall conform to the proposed specifications and all warranties as stated in the Uniform Commercial Code and be free from all defects in material, workmanship and title.

PATENTS/COPYRIGHTS: The successful respondent agrees to protect City of Alvin from claims involving infringements of patents and/or copyrights.

TERMINATION OF CONTRACT: The City of Alvin reserves the right to terminate the contract immediately in the event the successful respondent:

1. Fails to complete project in a timely manner agreed upon by both parties;
2. Otherwise fails to perform in accordance with this contract;
3. Becomes insolvent and/or files for protection under bankruptcy laws.

Such termination is in addition to and not in lieu of any other remedies that City of Alvin may have in law or equity. Respondent, in submitting this proposal, agrees that City of Alvin shall not be liable to prosecution for damages in the event that the City declares the respondent in default.

TERMINATION FOR CONVENIENCE: The contract may be terminated, without penalty, by either party by providing thirty (30) days' written notice to the other party.

NOTICE: Any notice provided by this Bid Proposal or required by law to be given to the successful respondent by City of Alvin shall be deemed to have been given and received on the next business day after such written notice has been deposited in the U. S. mail in Alvin, Texas, by Registered or Certified Mail with sufficient postage affixed thereto, addressed to the successful respondent at the address so provided; provided this shall not prevent the giving of actual notice in any other manner.

ASSIGNMENT: The successful respondent shall not sell, assign, transfer or convey this contract, in whole or in part, without the prior written consent of City of Alvin.

INTERLOCAL AGREEMENT: Chapter 791, Texas Government Code and Chapter 271, Subchapter F, Texas Local Government Code, authorizes cities to enter into Interlocal purchasing agreements to take advantage of potential cost savings resulting from cooperative purchasing efforts. Successful contractor(s) agree(s) to extend prices and terms to all entities who have entered into or will enter into joint Purchasing Interlocal Cooperation Agreements with the City of Alvin.

CONTINGENCIES: Before submitting their bid, Proposers should make a careful examination of the scope of work and of the difficulties involved in its proper execution. Proposers should include in their proposal all costs they deem proper and sufficient to cover all contingencies essential to the completion of the compensation and classification study, notwithstanding that every item or contingency is not specifically mentioned herein.

CERTIFICATE OF INTERESTED PARTIES: Applies to all contracts that must be approved by the City Council. In accordance with House Bill 1295, for certain contracts entered into on or after January 1, 2016, the successful proposer must submit a Certificate of Interested Parties (Form 1295) at the time the signed contract is submitted to the City. This applies to any contract of any amount that must be approved by the City Council. Form 1295 must be filed electronically with the Texas Ethics Commission using the online filing application located at: <https://www.ethics.state.tx.us/filinginfo/1295/>

Prohibition on Contracts with Companies Boycotting Israel: Beginning September 1, 2017, state law prohibits governmental entities from contracting with companies who boycott Israel, and requiring contract terms that state that the vendor does not boycott Israel and will not boycott Israel during the term of the contract. The Texas State Comptroller maintains a list of companies that boycott Israel. Inclusion on this list will prevent the City of Alvin from entering into a contract with the contractor. Below is a link to the list. <https://comptroller.texas.gov/purchasing/publications/divestment.php>

Prohibition on Contracts with Certain Entities: Beginning September 1, 2017, a municipality may not enter into a contract with a company that does business with Iran, Sudan, or known terrorist organizations, and contracts must contain language to that effect. The Texas Comptroller maintains a list of companies known to do business with Iran, Sudan or known terrorist organizations. Inclusion on this list will prevent the City of Alvin from entering into a contract with that vendor. Below is a link to the list. <https://comptroller.texas.gov/purchasing/publications/divestment.php>

Prohibition on Contracts with Companies Boycotting Oil Companies: Beginning September 1, 2021, state law prohibits governmental entities from contracting with companies who boycott oil companies and requiring contract terms that state that the vendor does not boycott oil companies and will not boycott oil companies during the term of the contract.

Prohibition on Contracts with Companies that Discriminate Against Firearm and Ammunition Industries: Beginning September 1, 2021, state law prohibits governmental entities from contracting with companies that discriminate against firearms and ammunition industries and requiring contract terms that state that the vendor does not discriminate against firearms and ammunition industries and will not discriminate against ammunition industries during the term of the contract.

THIS SPACE
INTENTIONALLY
LEFT BLANK

CERTIFICATE OF INTERESTED PARTIES

FORM 1295

1 of 1

Complete Nos. 1 - 4 and 6 if there are interested parties.
Complete Nos. 1, 2, 3, 5, and 6 if there are no interested parties.

OFFICE USE ONLY CERTIFICATION OF FILING

Certificate Number:
2025-1269281

Date Filed:
02/13/2025

Date Acknowledged:

1 Name of business entity filing form, and the city, state and country of the business entity's place of business.
HAWKINS INC
ROSEVILLE, MN United States

2 Name of governmental entity or state agency that is a party to the contract for which the form is being filed.
CITY OF ALVIN

3 Provide the identification number used by the governmental entity or state agency to track or identify the contract, and provide a description of the services, goods, or other property to be provided under the contract.
B-25-03
Water Treatment Chemicals for Liquid Polyphosphate and Orthophosphate

4	Name of Interested Party	City, State, Country (place of business)	Nature of interest (check applicable)	
			Controlling	Intermediary

5 Check only if there is NO Interested Party.

6 UNSWORN DECLARATION

My name is Douglas Lange, and my date of birth is 10/07/1969.

My address is 2381 Rosegate, Roseville, MN, 55113, USA.
(street) (city) (state) (zip code) (country)

I declare under penalty of perjury that the foregoing is true and correct.

Executed in Ramsey County, State of Minnesota, on the 13th day of February, 2025.
(month) (year)



Signature of authorized agent of contracting business entity
(Declarant)



Corporate Office
 2381 Rosegate
 Roseville, Minnesota 55113
 Phone: (612) 331-6910
 Fax: (612) 331-5304

PRODUCT DATA SHEET

NAPCO 214D

PDS - 2647; REVISION 01
 EFFECTIVE DATE: 02SEP22

General Characteristics:

Appearance: Clear, colorless solution
 Shelf Life: 730 days
 Storage Recommendation: 55 – 95 °F

Standard Specifications:

COMPONENT	SPECIFICATION
Specific Gravity	1.15 – 1.25

Additional Information:

Bioterrorism Act of 2002: All appropriate Hawkins, Inc. facilities are registered with the FDA per the Public Health Security and Bioterrorism Preparedness and Response Act of 2002.

Country of Origin: Product is manufactured in the United States

NSF Certification: Certified to NSF ANSI/Std. 60 with a maximum use level of 80 mg/L.

Notice for Product Numbers: 61124, 61125, 61159, 61180, 61795

Hawkins, Inc. ("Hawkins") presents the information in this Product Data Sheet ("Information") in good faith and believes the Information to be accurate as of the Effective Date. Hawkins warrants only that when Hawkins ships the Product, it will meet published specifications. Other than this warranty, **HAWKINS MAKES NO OTHER REPRESENTATION OR WARRANTY, EITHER EXPRESS OR IMPLIED, FOR COMPLETENESS, ACCURACY, MERCHANTABILITY, FITNESS FOR A PARTICULAR PURPOSE, OR ANY OTHER NATURE WITH RESPECT TO THE INFORMATION, OR TO THE PRODUCT TO WHICH THIS INFORMATION REFERS.** Hawkins will not be responsible for damages of any nature whatsoever resulting from the use of, or reliance upon, the Information or the Product to which the Information refers.



The Public Health and Safety Organization

NSF Product and Service Listings

These NSF Official Listings are current as of **Wednesday, February 12, 2025** at 12:15 a.m. Eastern Time. Please contact NSF to confirm the status of any Listing, report errors, or make suggestions.

Alert: NSF is concerned about fraudulent downloading and manipulation of website text. Always confirm this information by clicking on the below link for the most accurate information: <http://info.nsf.org/Certified/PwsChemicals/Listings.asp?>

[Company Name=Hawkins+Inc&TradeName=SODIUM+HYPOCHLORITE&PlantState=Texas+TX&PlantCountry=UNITED+STATES&](http://info.nsf.org/Certified/PwsChemicals/Listings.asp?CompanyName=Hawkins+Inc&TradeName=SODIUM+HYPOCHLORITE&PlantState=Texas+TX&PlantCountry=UNITED+STATES&)

NSF/ANSI/CAN 60 Drinking Water Treatment Chemicals - Health Effects

Hawkins, Inc.

2381 Rosegate

Roseville, MN 55113

United States

800-328-5460

612-331-6910

Visit this company's website (<http://www.hawkinsinc.com>)

Facility : Lufkin, TX

Sodium Hypochlorite[HY]

<i>Trade Designation</i>	<i>Product Function</i>	<i>Max Use</i>
Sodium Hypochlorite 10%	Disinfection & Oxidation	48mg/L
Sodium Hypochlorite 12.5%	Disinfection & Oxidation	40mg/L
Sodium Hypochlorite 15%	Disinfection & Oxidation	40mg/L

[HY] The residual levels of chlorine (hypochlorite ion and hypochlorous acid), chlorine dioxide, chlorate ion, chloramine and disinfection by-products shall be monitored in the finished drinking water to ensure compliance to all applicable regulations. Also, reference the AWWA B300 (Hypochlorites) standard's Recommendations for the Handling and Storage of Hypochlorite Solutions appendix for information on preservation techniques for hypochlorite bleach in transit and storage.

NOTE: Only products bearing the NSF Mark on the product, product packaging, and/or documentation shipped with the product are Certified.

Facility : Luling, TX

Sodium Hypochlorite[HY]

<i>Trade Designation</i>	<i>Product Function</i>	<i>Max Use</i>
Sodium Hypochlorite 10%	Disinfection & Oxidation	48mg/L
Sodium Hypochlorite 12.5%	Disinfection & Oxidation	40mg/L
Sodium Hypochlorite 15%	Disinfection & Oxidation	40mg/L

[HY] The residual levels of chlorine (hypochlorite ion and hypochlorous acid), chlorine dioxide, chlorate ion, chloramine and disinfection by-products shall be monitored in the finished drinking water to ensure compliance to all applicable regulations. Also, reference the AWWA B300 (Hypochlorites) standard's Recommendations for the Handling and Storage of Hypochlorite Solutions appendix for information on preservation techniques for hypochlorite bleach in transit and storage.

[CP] The finished drinking water shall be monitored to ensure that levels of copper do not exceed 1.3 mg/L.

NOTE: Only products bearing the NSF Mark on the product, product packaging, and/or documentation shipped with the product are Certified.

Facility : Spring, TX

Sodium Hypochlorite[HY]

<i>Trade Designation</i>	<i>Product Function</i>	<i>Max Use</i>
Sodium Hypochlorite 10%	Disinfection & Oxidation	48mg/L
Sodium Hypochlorite 12.5%	Disinfection & Oxidation	40mg/L
Sodium Hypochlorite 15%	Disinfection & Oxidation	40mg/L

[HY] The residual levels of chlorine (hypochlorite ion and hypochlorous acid), chlorine dioxide, chlorate ion, chloramine and disinfection by-products shall be monitored in the finished drinking water to ensure compliance to all applicable regulations. Also, reference the AWWA B300 (Hypochlorites) standard's Recommendations for the Handling and Storage of Hypochlorite Solutions appendix for information on preservation techniques for hypochlorite bleach in transit and storage.

[CP] The finished drinking water shall be monitored to ensure that levels of copper do not exceed 1.3 mg/L.

NOTE: Only products bearing the NSF Mark on the product, product packaging, and/or documentation shipped with the product are Certified.

Number of matching Manufacturers is 1

Number of matching Products is 9

Processing time was 0 seconds



SAFETY DATA SHEET

Issue Date: 29-Sep-2022

Revision Date: 29-Sep-2022

Version 1

1. Identification

Product identifier

Product Name: NAPCO 214D

Other means of identification

Product Code: 61125

Recommended use of the chemical and restrictions on use

Recommended Use: Industrial, Manufacturing or Laboratory use.

Restrictions on Use: None known

Details of the supplier of the safety data sheet

Manufacturer: Hawkins, Inc.
2381 Rosegate
Roseville, MN 55113
(612) 331-6910

Emergency telephone number

Emergency Telephone: CHEMTREC: 1-800-424-9300 (US) / +1 703-741-5970 (International)

2. Hazard(s) identification

Classification

This chemical is considered hazardous by the 2012 OSHA Hazard Communication Standard (29 CFR 1910.1200)

Serious eye damage/eye irritation

Category 2

Hazards not otherwise classified (HNOC)

Not applicable

Label elements

Signal word: Warning

Hazard statements:

Causes serious eye irritation



Precautionary Statements - Prevention:

Wash face, hands and any exposed skin thoroughly after handling

Wear eye protection/ face protection

Precautionary Statements - Response:

IF IN EYES: Rinse cautiously with water for several minutes. Remove contact lenses, if present and easy to do. Continue rinsing

If eye irritation persists: Get medical advice/attention

Unknown Acute toxicity: Not applicable

Other Information

Not applicable

3. Composition/information on ingredients

Chemical name	CAS No	Weight-%
Monopotassium phosphate	7778-77-0	1-5
Phosphoric acid	7664-38-2	<1
Potassium pyrophosphate	7320-34-5	15-20
Water	7732-18-5	Balance

Any concentration shown as a range is due to batch variation or the exact percentage has been withheld as a trade secret.

4. First-aid measures

Description of first aid measures

General advice	Show this safety data sheet to the doctor in attendance.
Inhalation	Remove to fresh air.
Eye contact	Rinse immediately with plenty of water, also under the eyelids, for at least 15 minutes. Remove contact lenses, if present and easy to do. Continue rinsing. Keep eye wide open while rinsing. Do not rub affected area. Get medical attention if irritation develops and persists.
Skin contact	Wash off immediately with soap and plenty of water while removing all contaminated clothes and shoes. If skin irritation persists, call a physician.
Ingestion	Clean mouth with water and drink afterwards plenty of water. Never give anything by mouth to an unconscious person. Do NOT induce vomiting. Call a physician.
Self-protection of the first aider	Avoid contact with skin, eyes or clothing. Wear personal protective clothing (see section 8).

Most important symptoms and effects, both acute and delayed

Symptoms May cause redness and tearing of the eyes.

Indication of any immediate medical attention and special treatment needed

Note to physicians Treat symptomatically.

5. Fire-fighting measures

Suitable Extinguishing Media	Use extinguishing measures that are appropriate to local circumstances and the surrounding environment.
Large Fire	CAUTION: Use of water spray when fighting fire may be inefficient.
Unsuitable extinguishing media	Do not scatter spilled material with high pressure water streams.
Specific hazards arising from the chemical	Thermal decomposition can lead to release of irritating gases and vapors.
Hazardous combustion products	Phosphorus oxides. Potassium Oxides.
Explosion Data	
Sensitivity to mechanical impact	None.
Sensitivity to static discharge	None.

Special protective equipment for fire-fighters Firefighters should wear self-contained breathing apparatus and full firefighting turnout gear. Use personal protection equipment.

6. Accidental release measures

Personal precautions, protective equipment and emergency procedures

Personal precautions Avoid contact with skin, eyes or clothing. Use personal protective equipment as required.

Other information Refer to protective measures listed in Sections 7 and 8.

Methods and material for containment and cleaning up

Methods for containment Prevent further leakage or spillage if safe to do so.

Methods for cleaning up Dike far ahead of liquid spill for later disposal. Soak up with inert absorbent material (e.g. sand, silica gel, acid binder, universal binder, sawdust). Pick up and transfer to properly labeled containers. Clean contaminated surface thoroughly. After cleaning, flush away traces with water.

7. Handling and storage

Precautions for safe handling

Advice on safe handling Handle in accordance with good industrial hygiene and safety practice. Avoid contact with skin, eyes or clothing. Do not eat, drink or smoke when using this product.

Conditions for safe storage, including any incompatibilities

Storage Conditions Keep containers tightly closed in a dry, cool and well-ventilated place.

Incompatible Materials Strong oxidizing agents, strong acids, and strong bases.

8. Exposure controls/personal protection

Control parameters

Exposure Limits

The following ingredients are the only ingredients of the product above the cut-off level (or level that contributes to the hazard classification of the mixture) which have an exposure limit applicable in the region for which this safety data sheet is intended or other recommended limit. At this time, the other relevant constituents have no known exposure limits from the sources listed here.

Chemical name	ACGIH TLV	OSHA PEL	NIOSH IDLH
Phosphoric acid 7664-38-2	STEL: 3 mg/m ³ TWA: 1 mg/m ³	TWA: 1 mg/m ³ (vacated) TWA: 1 mg/m ³ (vacated) STEL: 3 mg/m ³	IDLH: 1000 mg/m ³ TWA: 1 mg/m ³ STEL: 3 mg/m ³

Exposure Guidelines Vacated limits revoked by the Court of Appeals decision in AFL-CIO v. OSHA, 965 F.2d 962 (11th Cir., 1992).

Appropriate engineering controls

Engineering controls Showers
Eyewash stations
Ventilation systems.

Individual protection measures, such as personal protective equipment

Eye/face protection Tight sealing safety goggles.

Hand protection Wear suitable gloves.

Skin and body protection Wear suitable protective clothing.

Respiratory protection No protective equipment is needed under normal use conditions. If exposure limits are exceeded or irritation is experienced and ventilation is insufficient, a suitable respirator or

evacuation may be required.

General hygiene considerations Avoid contact with skin, eyes or clothing. Wear suitable gloves and eye/face protection. Do not eat, drink or smoke when using this product.

9. Physical and chemical properties

Information on basic physical and chemical properties

Physical State:	Liquid
Appearance:	Clear
Color:	Colorless
Odor:	No information available
Odor Threshold:	No information available
pH:	No information available
Salt Out Point:	No information available
Melting Point/Freezing Point:	No information available
Boiling Point/Boiling Range:	No information available
Flash Point:	No information available
Evaporation Rate (BuAc=1):	No information available
Flammability (solid, gas):	No information available
Flammability Limits in Air:	No information available
Vapor Pressure (mm Hg):	No information available
Vapor density (Air =1):	No information available
Specific Gravity (H₂O=1):	1.20
Water Solubility:	No information available
Solubility(ies):	No information available
Partition Coefficient (n-octanol/water):	No information available
Autoignition Temperature:	No information available
Decomposition Temperature:	No information available
Kinematic Viscosity:	No information available
Dynamic Viscosity:	No information available

Other information

Explosive properties	No information available
Oxidizing properties	No information available

10. Stability and reactivity

Reactivity	No information available.
Chemical stability	Stable under normal conditions.
Possibility of hazardous reactions	None under normal processing.
Conditions to avoid	Exposure to air or moisture over prolonged periods.
Incompatible Materials	Strong oxidizing agents, strong acids, and strong bases.
Hazardous decomposition products	Phosphorus oxides. Potassium oxide.

11. Toxicological information

Information on likely routes of exposure

Product Information	
Inhalation	Specific test data for the substance or mixture is not available. May cause irritation of respiratory tract.
Eye contact	Specific test data for the substance or mixture is not available. Causes serious eye irritation. (based on components). May cause redness, itching, and pain.

Skin contact Specific test data for the substance or mixture is not available. Prolonged contact may cause redness and irritation.

Ingestion Specific test data for the substance or mixture is not available. Ingestion may cause gastrointestinal irritation, nausea, vomiting and diarrhea.

Symptoms related to the physical, chemical and toxicological characteristics

Symptoms May cause redness and tearing of the eyes.

Numerical measures of toxicity

Acute Toxicity:

The following values are calculated based on chapter 3.1 of the GHS document

ATEmix (oral) 70,102.9178 mg/kg
 ATEmix (dermal) 11,499.10 mg/kg
 ATEmix (inhalation-dust/mist) 18.20 mg/l

Component Information

Chemical name	Oral LD ₅₀ :	Dermal LD ₅₀ :	LC ₅₀ (Lethal Concentration):
Monopotassium phosphate 7778-77-0	= 3200 mg/kg (Rat)	-	> 0.83 mg/L (Rat) 4 h
Phosphoric acid 7664-38-2	= 1530 mg/kg (Rat)	= 2740 mg/kg (Rabbit)	> 850 mg/m ³ (Rat) 1 h
Potassium pyrophosphate 7320-34-5	-	> 2000 mg/kg (Rabbit)	> 1.1 mg/L (Rat) 4 h
Water 7732-18-5	> 90 mL/kg (Rat)	-	-

Delayed and immediate effects as well as chronic effects from short and long-term exposure

Skin corrosion/irritation No information available.

Serious eye damage/eye irritation Classification based on data available for ingredients. Irritating to eyes.

Respiratory or skin sensitization No information available.

Germ cell mutagenicity No information available.

Carcinogenicity This product does not contain any carcinogens or potential carcinogens as listed by OSHA, IARC or NTP.

Reproductive toxicity No information available.

STOT - single exposure No information available.

STOT - repeated exposure No information available.

Aspiration hazard No information available.

Other Adverse Effects: No information available.

12. Ecological information

Ecotoxicity The environmental impact of this product has not been fully investigated.

Chemical name	Toxicity to algae	Toxicity to fish	Toxicity to microorganisms	Toxicity to daphnia and other aquatic invertebrates
Potassium	-	100 mg/L (LC50 96 h -	-	100 mg/L (EC50 48 h -

pyrophosphate 7320-34-5		Oncorhynchus mykiss)		water flea)
----------------------------	--	----------------------	--	-------------

Persistence and Degradability: No information available.

Bioaccumulation: There is no data for this product.

Component Information

Chemical name	Partition Coefficient:
Phosphoric acid 7664-38-2	-0.9

Mobility: No information available.

Other Adverse Effects: No information available.

13. Disposal considerations

Waste treatment methods

Waste from residues/unused products

Dispose of in accordance with local, state, and national regulations. Dispose of waste in accordance with environmental legislation.

Contaminated packaging Do not reuse empty containers.

14. Transport information

DOT

Description Not DOT Regulated

15. Regulatory information

International Inventories

Chemical name	TSCA	AICS	DSL	NDSL	EINECS	ELINCS	ENCS	IECSC	KECL	PICCS
Monopotassium phosphate 7778-77-0	Present ACTIVE	Present	Present	-	Present	-	Present	Present	Present	Present
Phosphoric acid 7664-38-2	Present ACTIVE	Present	Present	-	Present	-	Present	Present	Present	Present
Potassium pyrophosphate 7320-34-5	Present ACTIVE	Present	Present	-	Present	-	Present	Present	Present	Present
Water 7732-18-5	Present ACTIVE	Present	Present	-	Present	-	Present	Present	Present	Present

TSCA - United States Toxic Substances Control Act Section 8(b) Inventory

AICS - Australian Inventory of Chemical Substances

DSL/NDSL - Canadian Domestic Substances List/Non-Domestic Substances List

EINECS/ELINCS - European Inventory of Existing Chemical Substances/European List of Notified Chemical Substances

ENCS - Japan Existing and New Chemical Substances

IECSC - China Inventory of Existing Chemical Substances

KECL - Korean Existing and Evaluated Chemical Substances

PICCS - Philippines Inventory of Chemicals and Chemical Substances

US Federal Regulations

SARA 313

Section 313 of Title III of the Superfund Amendments and Reauthorization Act of 1986 (SARA). This product does not contain any chemicals which are subject to the reporting requirements of the Act and Title 40 of the Code of Federal Regulations, Part 372.

SARA 311/312 Hazard Categories

Under the amended regulations at 40 CFR 370, EPCRA 311/312 Tier II reporting for the 2017 and later calendar years will need to be consistent with updated hazard classifications.

CERCLA

This material, as supplied, contains one or more substances regulated as a hazardous substance under the Comprehensive Environmental Response Compensation and Liability Act (CERCLA) (40 CFR 302).

Chemical name	Hazardous Substances RQs	Extremely Hazardous Substances RQs	SARA Extremely Hazardous Substances TPQ
Phosphoric acid 7664-38-2	5000 lb	-	

Clean Water Act (CWA)

This product contains the following substances which are regulated pollutants pursuant to the Clean Water Act (40 CFR 122.21 and 40 CFR 122.42).

Chemical name	CWA - Reportable Quantities	CWA - Toxic Pollutants	CWA - Priority Pollutants	CWA - Hazardous Substances
Phosphoric acid 7664-38-2	5000 lb	-	-	X

OSHA - Process Safety Management - Highly Hazardous Chemicals

This product does not contain any substances regulated under Process Safety Management (29 CFR 1910.119).

Department of Homeland Security - Chemical Facility Anti-Terrorism Standards (CFATS)

This product does not contain any substances regulated under the Chemical Facility Anti-Terrorism Standards (6 CFR 27).

16. Other information**NSF/ANSI 60 Certification**

Maximum Use (mg/L unless otherwise indicated): 80

Prepared By: HSE Department
Issue Date: 29-Sep-2022
Revision Date: 29-Sep-2022
Revision Note: New Product.

Disclaimer:

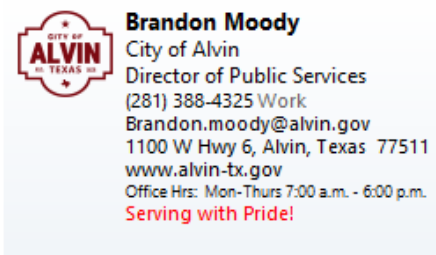
The information provided in this Safety Data Sheet is correct to the best of our knowledge, information and belief at the date of its publication. The information given is designed only as a guidance for safe handling, use, processing, storage, transportation, disposal and release and is not to be considered a warranty or quality specification. The information relates only to the specific material designated and may not be valid for such material used in combination with any other materials or in any process, unless specified in the text.

End of Safety Data Sheet

From: [Brandon Moody](#)
To: "Johnny Morris"
Subject: RE: Polyphosphate contract
Date: Thursday, January 22, 2026 11:18:00 AM
Attachments: [image001.png](#)

Thank you!

Thanks,
Brandon



From: Johnny Morris [REDACTED]
Sent: Thursday, January 22, 2026 8:06 AM
To: Brandon Moody <brandon.moody@alvin.gov>
Subject: Fw: Polyphosphate contract

Caution: External email.

Yes we can extend the contract at that price

Get [Outlook for iOS](#)

From: Johnny Morris [REDACTED]
Sent: Wednesday, January 21, 2026 11:20:22 AM
To: Johnny Morris [REDACTED]
Subject: Re: Polyphosphate contract

Hey buddy, I'm working on that pricey I'll get back with you by the end of the week.

Get [Outlook for iOS](#)

From: Johnny Morris [REDACTED]
Sent: Tuesday, January 20, 2026 10:31:27 AM
To: Brandon Moody <brandon.moody@alvin.gov>
Cc: Juan Arredondo <juan.arredondo@alvin.gov>; Christina Cardona <christina.cardona@alvin.gov>; Sara Cruz <sara.cruz@alvin.gov>
Subject: Re: Polyphosphate contract

Sorry I will check when I get in the office

Get [Outlook for iOS](#)

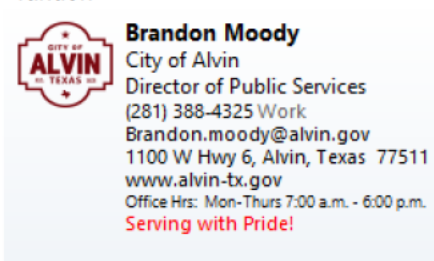
From: Brandon Moody <brandon.moody@alvin.gov>
Sent: Tuesday, January 20, 2026 10:00:30 AM
To: Johnny Morris [REDACTED]
Cc: Juan Arredondo <juan.arredondo@alvin.gov>; Christina Cardona <christina.cardona@alvin.gov>; Sara Cruz <sara.cruz@alvin.gov>
Subject: RE: Polyphosphate contract

***** ALERT: EXTERNAL MESSAGE *****
CAUTION: Please use proper judgment when opening attachments, clicking links, or responding to this email.

Hey Johnny,

Just for clarification, does "yes sir" mean Hawkins is agreeable to extending the contract or does it mean you are going to check and get back with us?

Thanks,
Brandon



From: Johnny Morris [REDACTED]
Sent: Tuesday, January 20, 2026 9:55 AM
To: Brandon Moody <brandon.moody@alvin.gov>
Cc: Juan Arredondo <juan.arredondo@alvin.gov>; Christina Cardona <christina.cardona@alvin.gov>; Sara Cruz <sara.cruz@alvin.gov>
Subject: Re: Polyphosphate contract

Caution: External email.

Yes sir

Get [Outlook for iOS](#)

From: Brandon Moody <brandon.moody@alvin.gov>
Sent: Tuesday, January 20, 2026 9:32:38 AM
To: Johnny Morris [REDACTED]
Cc: Juan Arredondo <juan.arredondo@alvin.gov>; Christina Cardona <christina.cardona@alvin.gov>; Sara Cruz <sara.cruz@alvin.gov>
Subject: Polyphosphate contract

***** ALERT: EXTERNAL MESSAGE *****
CAUTION: Please use proper judgment when opening attachments, clicking links, or responding to this email.

Johnny,

Attached is our current contract with Hawkins for providing polyphosphate to the City of Alvin. This agreement expires March 6, 2026, but there is an option to renew for an additional year at the same terms and conditions. Can you confirm if Hawkins is agreeable to the extending the current contract for an additional year at the same terms and conditions?

Thanks,
Brandon



Brandon Moody
 City of Alvin
 Director of Public Services
 (281) 388-4325 Work
 Brandon.moody@alvin.gov
 1100 W Hwy 6, Alvin, Texas 77511
 www.alvin-tx.gov
 Office Hrs: Mon-Thurs 7:00 a.m. - 6:00 p.m.
 Serving with Pride!

CONFIDENTIALITY NOTICE: This electronic message is for the sole use of the intended recipient(s) and is confidential and may be privileged. If you have received this transmission in error, you are hereby notified that any use, dissemination, distribution, or reproduction of this transmission is strictly prohibited. If you are not the intended recipient, please contact the sender by e-mail and destroy all copies of the original message. Thank you.

CONFIDENTIALITY NOTICE: This electronic message is for the sole use of the intended recipient(s) and is confidential and may be privileged. If you have received this transmission in error, you are hereby notified that any use, dissemination, distribution, or reproduction of this transmission is strictly prohibited. If you are not the intended recipient, please contact the sender by e-mail and destroy all copies of the original message. Thank you.



Hawkins, Inc. is an Equal Opportunity/Affirmative Action Employer, proud to be a certified Great Place to Work® and named one of America's Most Responsible Companies.

This message and any attachments are for the sole use of the intended recipient(s) and may contain confidential and/or privileged information. Any unauthorized review, use, disclosure or distribution is prohibited. If you are not the intended recipient, please contact the sender by reply email and destroy all copies of the original message and any attachments. Thank you.



AGENDA COMMENTARY

Meeting Date: 2/19/2026

Department: Engineering

Contact: Michelle Segovia, City Engineer

Agenda Item: Acknowledge receipt of the Fiscal Year 2026 Capital Improvement Program Quarterly Report.

Type of Item: Action Item

Summary: Staff continues to carry out actions on budgeted projects as defined in the 2026 Capital Improvement Program (CIP). This report is an update as to the progress of each project year to date.

Funding Expected: Revenue <input type="checkbox"/> Expenditure <input type="checkbox"/> N/A <input checked="" type="checkbox"/>	Budgeted Item: Yes <input type="checkbox"/> No <input type="checkbox"/> N/A <input checked="" type="checkbox"/>	
Funding Account: _____	Amount: _____	1295 Form Required? Yes <input type="checkbox"/> No <input type="checkbox"/>
Legal Review Required: N/A <input checked="" type="checkbox"/> Required	Date Completed: <u>2/10/2026 SLH</u>	
Finance Review Required: N/A <input checked="" type="checkbox"/> Required <input type="checkbox"/>	Date Completed: _____	

Supporting documents attached:

1. CIP Quarterly Report
-

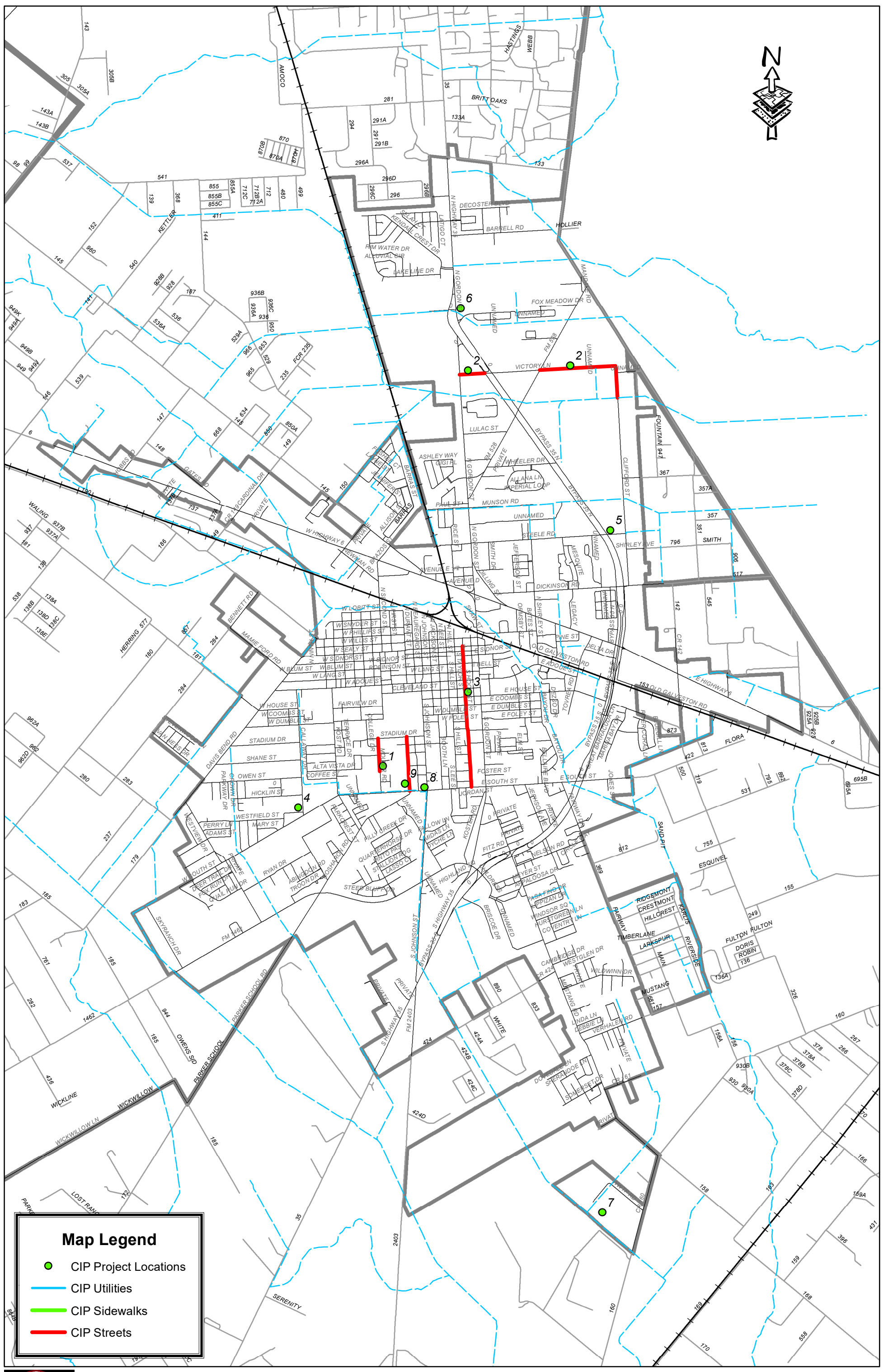
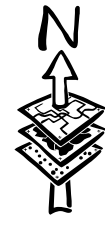
Recommendation: Move to acknowledge receipt of the Fiscal Year 2026 Capital Improvement Program Quarterly Report.

Reviewed by Department Head, if applicable:
Reviewed by City Attorney, if applicable:

Reviewed by Chief Financial Officer, if applicable:
Reviewed by City Manager, if applicable:

**Capital Improvement Program
Quarterly Report
February 19, 2026**





Map Legend

- CIP Project Locations
- CIP Utilities
- CIP Sidewalks
- CIP Streets



FY 2026 CIP Project Location Map

Rev. Date 3/26/2025
Engineering Dept.
X:/Projects/City Engineer/CIP Projects/Maps



Moller Road Storm Sewer and Pavement Improvements Phase 2

Project Number:	1
Project Type:	Streets
Strategic Plan:	Maintain Infrastructure
Funding:	2019 and 2020 Tax and Revenue Certificates of Obligation
Assigned:	City Engineer
Project Location:	Moller Road near South Street. Project location identified as number 1 on the CIP project location map.
Project Description:	This project includes the design of the second of a three phase project to add a storm sewer system, concrete curb and gutter pavement, and sidewalk along Moller Road. This is the fourth of several drainage improvement projects that were recommended in the M-1 Ditch Watershed Study that was completed in January 2011 by Dannenbaum Engineering.
Project Justification:	To improve drainage in the M-1 Ditch Watershed by adding a storm sewer system along Moller Road.
Current Status:	This project was bid in April 2024 and one bid was received that was higher than expected. The Design Engineer is revising the storm system to reduce cost. This project is scheduled to be rebid in March/April 2026.
Impact on Operating Budget:	No
Estimated Useful Life of Capital Investment:	30+ years

PROJECT COST					
	<u>ESTIMATED</u>	<u>ACTUAL</u>	<u>FUNDS BUDGETED</u>	<u>FISCAL YEAR</u>	
<u>DESIGN</u>	\$250,000	\$381,980	\$381,980	2019	Bond
<u>CONSTRUCTION</u>	\$5,300,674		\$5,300,674	2020	Bond
<u>TOTAL:</u>	\$5,550,674	\$381,980	\$5,682,654		



Victory Lane Pavement and Drainage Project

Project Number:	2
Project Type:	Streets
Strategic Plan:	Maintain Infrastructure
Funding:	Sales Tax Fund
Assigned:	City Engineer
Project Location:	Victory Lane from Gordon Street to Bypass 35, Victory Lane from FM 528 to Clifford Street and Clifford Street from Victory Lane to the bridge over the D-4 Ditch. Identified as number 2 on the CIP Project Location Map.
Project Description:	This project involves the rehabilitation of various asphalt streets within the City of Alvin. The project includes the reclamation, stabilization, and overlay of asphalt streets. The project locations were determined based on recommendations from the 2020 Asphalt Pavement Assessment by JET Consulting.
Project Justification:	To improve existing infrastructure.
Current Status:	Construction nearing completion.
Impact on Operating Budget:	No
Estimated Useful Life of Capital Investment:	10-15 years

PROJECT COST					
	<u>ESTIMATED</u>	<u>ACTUAL</u>	<u>FUNDS BUDGETED</u>	<u>FISCAL YEAR</u>	
<u>DESIGN</u>		\$176,900	\$176,900	2023	
<u>CONSTRUCTION</u>	\$1,500,000	\$1,696,029	\$1,696,029	2023/2024/2025	
<u>OTHER</u>					
<u>TOTAL:</u>	\$1,500,000	\$1,872,929	\$1,872,929		



Hood Street Pavement and Drainage Project

Project Number:	3
Project Type:	Streets
Strategic Plan:	Maintain Infrastructure
Funding:	Sales Tax Fund
Assigned:	City Engineer
Project Location:	Hood Street from Sealy Street to South Street. Project location identified as a number 3 on the CIP Project Location Map.
Project Description:	This project includes the removal and replacement of concrete pavement / curbs, the installation of storm pipe, manholes, inlets, and sidewalks. This project will also require the relocation of aged water and sanitary sewer mainlines that are currently located under the pavement.
Project Justification:	This project will replace the broken and uneven pavement and upgrade the storm system to allow for proper drainage.
Current Status:	This project was bid on September 2, 2025 and Tandem Services, LLC was the qualified bidder. City Council approved a bid award to Tandem in the amount of \$8,085,190.81 on September 18, 2025. The Notice to Proceed for this 540 calendar day project was issued on October 20, 2025.
Impact on Operating Budget:	No
Estimated Useful Life of Capital Investment:	25-30 years

PROJECT COST					
	<u>ESTIMATED</u>	<u>ACTUAL</u>	<u>FUNDS BUDGETED</u>	<u>FISCAL YEAR</u>	
<u>DESIGN</u>	\$664,000	\$664,000	\$664,000	2024	
<u>CONSTRUCTION</u>	\$7,336,000	\$8,085,191	\$7,336,000	2024	
<u>TOTAL:</u>	\$8,000,000	\$8,749,191	\$8,000,000		



Water Line Improvements Phase 5

Project Number:	4
Project Type:	Water
Strategic Plan:	2015 Utility Master Plan - Water CIP Projects - 2022
Funding:	Water and Sewer Bond Funds
Assigned:	City Engineer
Project Location:	General project location identified as project 4 on the CIP project location map.
Project Description:	New 8-inch, and 6-inch water lines to connect and replace existing small diameter water lines in the area bounded by Stevenwood Lane, Kost Road, Rosharon Road, and the Alvin City Limits.
Project Justification:	Identified in the 2015 Utility Master Plan by Freese and Nichols, Inc. that was approved by the City Council on March 3, 2016.
Current Status:	This project is currently being designed by LJA Engineering, Inc.
Impact to Operating Budget:	No
Estimated Useful Life of Capital Investment:	25-30 years

PROJECT COST					
	<u>ESTIMATED</u>	<u>ACTUAL</u>	<u>FUNDS BUDGETED</u>	<u>FISCAL YEAR</u>	
<u>DESIGN</u>	\$718,000	\$718,000	\$718,000	2018-2022	Bond
<u>CONSTRUCTION</u>	\$3,858,870		\$3,858,870		Bond
<u>TOTAL:</u>	\$4,576,870	\$718,000	\$4,576,870		



Lift Station 23 Expansion Project

Project Number:	5
Project Type:	Sewer
Strategic Plan:	2015 Utility Master Plan
Funding:	2015 Certificates of Obligation Bond Funds/ 2022 /2024 Water and Sewer Revenue Bonds
Assigned:	City Engineer
Project Location:	Lift Station 23 Expansion. Project location identified as number 5 on the CIP project location map.
Project Description:	This project includes the expansion of lift station 23 from a firm capacity of 2.02 MGD to a firm pumping capacity of 9.0 MGD and elimination of lift stations 1,15,16, and 43. This project includes 7,000 feet of new 24 inch force main along Bypass 35, and the upsizing 23,000 feet of the gravity mains along Steele Rd., N. Gordon, Rice St., and Ave. E 1/2 ranging in size from 15-inch to 30-inch. Steele Road will also be replaced.
Project Justification:	Identified in the 2015 Utility Master Plan by Freese and Nichols, Inc. that was approved by the City Council on March 3, 2016.
Current Status:	The notice to proceed for this project was issued on June 2, 2025. The project is currently being constructed.
Impact to Operating Budget:	Yes
Estimated Useful Life of Capital Investment:	30-35 years

PROJECT COST					
	<u>ESTIMATED</u>	<u>ACTUAL</u>	<u>FUNDS BUDGETED</u>	<u>FISCAL YEAR</u>	
<u>DESIGN</u>	\$1,389,800	\$1,531,700	\$1,531,700	2015	Bond
<u>CONSTRUCTION</u>	\$22,109,000	\$34,907,604	\$34,907,604	2022-2027	Bond
<u>OTHER- Easement Acquisition</u>	\$151,200	\$408,829	\$408,829	2022	Bond
<u>TOTAL:</u>	\$23,650,000	\$36,848,133	\$36,848,133		



Lift Station 33 Expansion Project

Project Number:	6
Project Type:	Sewer
Strategic Plan:	2022 Wastewater Master Plan
Funding:	2020/2022/2024 Water and Sewer Revenue Bonds
Assigned:	City Engineer
Project Location:	Lift Station 33 Expansion. Project location identified as number 6 on the CIP project location map.
Project Description:	This project includes the expansion of Lift Station 33 to a firm pumping capacity of 2.65 Million Gallons per Day (MGD). The project will utilize and rehabilitate the existing wet well, as well as, replace the mechanical equipment, electrical components, and emergency generator.
Project Justification:	Identified in the 2022 Wastewater Master Plan by Freese and Nichols, Inc. that was presented to City Council on January 17, 2023 and March 7, 2023.
Current Status:	Design of this project is complete and it is anticipated that the project will bid in March/April 2026.
Impact to Operating Budget:	Yes
Estimated Useful Life of Capital Investment:	30-35 years

PROJECT COST					
	<u>ESTIMATED</u>	<u>ACTUAL</u>	<u>FUNDS BUDGETED</u>	<u>FISCAL YEAR</u>	
<u>DESIGN</u>	\$327,100	\$327,100	\$327,100	2020	Bond
<u>CONSTRUCTION</u>	\$1,787,290		\$1,787,290	2022/2024	Bonds
TOTAL:	\$2,114,390	\$327,100	\$2,114,390		



Wastewater Treatment Plant Expansion

Project Number:	7
Project Type:	Sewer
Strategic Plan:	2022 Wastewater Master Plan
Funding:	Water and Sewer Revenue Bond and Impact Fees
Assigned:	City Engineer
Project Location:	WWTP Expansion. Project location identified as number 7 on the CIP project location map.
Project Description:	This project includes the construction of a 2.5 MGD expansion to the City's WWTP to increase the permitted annual average daily flow from 5.0 MGD to 7.5 MGD.
Project Justification:	Identified in the 2022 Wastewater Master Plan by Freese and Nichols, Inc. that was presented to City Council on January 17, 2023 and March 7, 2023.
Current Status:	On February 6, 2025 City Council approved the amended construction contract with CSA Construction, Inc. in the amount of \$71,464,411. The Notice to Proceed was issued on March 18, 2025 for this 1,095 calendar days project. This project is currently under construction.
Impact to Operating Budget:	Yes
Estimated Useful Life of Capital Investment:	30-35 years

<u>PROJECT COST</u>					
	<u>ESTIMATED</u>	<u>ACTUAL</u>	<u>FUNDS BUDGETED</u>	<u>FISCAL YEAR</u>	
<u>DESIGN</u>	\$11,700,000	\$12,244,000	\$7,000,000	2022	Bond
<u>CONSTRUCTION</u>	\$73,853,871	\$73,853,871	\$79,097,871	2024-2028	Bonds/Impact Fees
<u>TOTAL:</u>	\$85,553,871	\$86,097,871	\$86,097,871		



M-1 Crossing Replacement Project

Project Number:	8
Project Type:	Drainage
Strategic Plan:	Maintain Infrastructure
Funding:	GLO CDBG-Mitigation Program Grant
Assigned:	City Engineer
Project Location:	Project location identified as a number 8 on the CIP Project Location Map.
Project Description:	The M-1 Ditch Crossing at West South Street is in need of replacement as the structural integrity is questionable. The existing crossing is more than 40 years old, and the traffic load is directly on top of the crossing's box culverts.
Project Justification:	This project will not only provide a benefit to the community within the Project Benefit Area but will provide a benefit and safety to those from surrounding areas that travel over the crossing frequently. The existing crossing is to be removed and replaced within the existing limits.
Current Status:	This project is currently being designed.
Impact on Operating Budget:	No
Estimated Useful Life of Capital Investment:	35-40 years

PROJECT COST					
	<u>ESTIMATED</u>	<u>ACTUAL</u>	<u>FUNDS BUDGETED</u>	<u>FISCAL YEAR</u>	
<u>DESIGN</u>	\$200,016		\$200,016	2025	Grant
<u>CONSTRUCTION</u>	\$1,173,937		\$1,173,937	2025	Grant
TOTAL:	\$1,373,953	\$0	\$1,373,953		



Durant Street Storm Sewer and Pavement Improvements

Project Number:	9
Project Type:	Drainage
Strategic Plan:	Maintain Infrastructure
Funding:	GLO CDBG-Mitigation Program Grant
Assigned:	City Engineer
Project Location:	Project location identified as a number 9 on the CIP Project Location Map.
Project Description:	The Durant Street Storm Sewer and Pavement Improvements Project, will lower the water surface elevation and improve localized street and flooding along the M-1 Ditch, greatly reducing the number of homes that suffer repetitive losses from frequent storm events. Durant Street will be replaced as a concrete curb and gutter roadway which will improve traffic and pedestrian conditions.
Project Justification:	In 2011, the M-1 Ditch Watershed Study was completed for the City of Alvin. The study provided a detailed hydrologic and hydraulic (H&H) analysis of the existing M-1 Ditch Watershed that identified areas of problematic flooding. The existing conditions model confirmed some of the problem areas described by the City and residents, in addition to exposing a few other locations.
Current Status:	This project is currently being designed.
Impact on Operating Budget:	No
Estimated Useful Life of Capital Investment:	35-40 years

PROJECT COST					
	<u>ESTIMATED</u>	<u>ACTUAL</u>	<u>FUNDS BUDGETED</u>	<u>FISCAL YEAR</u>	
<u>DESIGN</u>	\$818,228		\$818,228	2025	Grant
<u>CONSTRUCTION</u>	\$3,808,319		\$3,808,319	2025	Grant
TOTAL:	\$4,626,547	\$0	\$4,626,547		



AGENDA COMMENTARY

Meeting Date: 2/19/2026

Department: Parks and Recreation

Contact: Dan Kelinske, Director of Parks and Recreation

Agenda Item: Acknowledge receipt of the Parks and Recreation Board's five-year list of recommended park improvement projects.

Type of Item: Action Item

Summary: City Charter requires the Parks and Recreation Board to make recommendations to the City Council for improvement and betterment of public parks and recreational facilities by March 1st of each year. At the regular Park Board meeting on February 3, 2026, the Board recommended and unanimously approved a five-year forecast list of park improvements. The park improvement projects will remain part of the City's comprehensive Capital Improvement Project list, reviewed by the Planning Commission and presented again to City Council.

The five-year park improvement projects list is a planning document. City staff recognizes that funding may not be available to fund all projects listed.

Funding Expected: Revenue _ Expenditure _ N/A <input checked="" type="checkbox"/>	Budgeted Item: Yes _ No _ N/A <input checked="" type="checkbox"/>
Funding Account: ___ Amount: ___	1295 Form Required? Yes ___ No <input checked="" type="checkbox"/>
Legal Review Required: N/A <input checked="" type="checkbox"/> Required	Date Completed: <u>2/10/2026 SLH</u>
Finance Review Required: N/A <input checked="" type="checkbox"/> Required ___	Date Completed: _____

Supporting documents attached:

1. Parks CIP FY27 - FY31

Recommendation: Move to acknowledge receipt of the Parks and Recreation Board's five-year list of recommended park improvement projects.

Reviewed by Department Head, if applicable:
Reviewed by City Attorney, if applicable:

Reviewed by Chief Financial Officer, if applicable: ___
Reviewed by City Manager, if applicable:

**2027 - 2031 CAPITAL IMPROVEMENT PROGRAM
PARKS**

Project No.	Project Name	PRIOR YEARS	2027	2028	2029	2030	2031	Total	2027 - 2031 Allocation
Pearson	Pearson Park Capital Improvement Rec.	\$1,930,268	\$620,519	\$816,236	\$209,687	\$310,648	\$248,518	\$4,135,877.16	\$2,205,609
H & B Trail	Tom Blakeney Trail Park Capital Imp. Rec.	\$150,000	\$179,220	\$4,279,774				\$4,608,993.60	\$4,458,994
Briscoe	Briscoe Park Capital Improvement Rec.	\$880,000	\$341,713	\$438,941	\$232,986	\$163,090	\$776,620	\$2,833,349.84	\$1,953,350
NOP	National Oak Park Capital Improvement Rec.		\$707,919		\$427,141			\$1,135,060.00	\$1,135,060
Newman Park	Newman Park Capital Improvement Rec.		\$238,960	\$376,362	\$444,466	\$143,376	\$657,140	\$1,860,303.60	\$1,860,304
Prairie Dog	Prairie Dog Park Capital Improvement Rec.		\$279,894	\$329,287		\$478,243		\$1,087,423.32	\$1,087,423
Ruben Adame	Ruben Adame Park Capital Imp. Rec.		\$418,180	\$298,700		\$179,220	\$418,180	\$1,314,280.00	\$1,314,280
Talmadge Park	Talmadge Park Capital Improvement Rec.		\$90,088		\$333,947			\$424,034.52	\$424,035
Hugh Adams	Hugh Adams Park Capital Improvement Rec.		\$54,363	\$179,220		\$477,920		\$711,503.40	\$711,503
Lions Park	Lions Park Capital Improvement Rec.	\$362,888	\$740,776	\$507,790		\$776,620	\$131,715	\$2,519,788.58	\$2,156,901
Morgan Park	Morgan Park Capital Improvement Rec.	\$22,500	\$358,440	\$93,194	\$277,965	\$61,770		\$813,869.40	\$791,369
Sealy Park	Sealy Park Capital Improvement Rec.	\$30,000	\$47,792	\$77,662	\$537,660	\$137,402	\$507,790	\$1,338,306.00	\$1,308,306
Marina Park	Marina Park Capital Improvement Rec.					\$348,140	\$3,690,284	\$4,038,424.00	\$4,038,424
Bob Owen Pool	Bob Owen Municipal Pool Improvement Rec.	\$21,627	\$597,400		\$232,986			\$852,013.00	\$830,386
Rec Center	Recreation Center	\$826,814	\$288,960	\$1,842,200	\$50,000	\$206,000	\$50,000	\$3,263,974.00	\$2,437,160
L.S. 29	Lift Station #29 Improvement Rec.		\$6,695	\$70,967				\$77,662.00	\$77,662
Hummingbird	3404 Hummingbird Improvement Rec.		\$6,695	\$70,967				\$77,662.00	\$77,662
1409 Talmadge	1409 Talmadge Street Improvement Rec.		\$6,695	\$70,967				\$77,662.00	\$77,662
Mustang Rd.	Mustang Road/S. Gordon Improvement Rec.		\$6,695	\$70,967				\$77,662.00	\$77,662
Adoue St.	Lot @ Adoue Street		\$6,695	\$70,967				\$77,662.00	\$77,662
TOTAL USES		\$4,224,097	\$4,991,004	\$9,523,234	\$2,746,838	\$3,282,429	\$6,480,247	\$31,247,848	\$27,023,752

USES	PRIOR YEARS	2027	2028	2029	2030	2031	Total	2027 - 2031 Allocation
Engineering								
Land/Right of Way								
Design/Surveying								
Construction								
Equipment and Furniture								
Contingency								
TOTAL USES								

Pearson Park



Project #	Pearson Park
Total Project Cost	\$4,135,877
Department	Parks & Recreation
FY Started	2027
FY To Be Completed	2031
Fund #	Operating/Cap Funds

Comments:

Project Description

In fiscal year 2027, replace one wooden picnic pavilion, restoration of West End Concession, mill, overlay and stripe 2 asphalt parking lots, slurry seal and stripe Ryan drive parking, install door control system on 1 of 2 restrooms allowing for public use beyond association use. In fiscal year 2028, installation of sixteen bleacher shade coverings, one batting cage covering & replace existing playground and add new playground cover is recommended. In fiscal year 2029, construct a wooden picnic deck near basketball court, install irrigation on nine athletic playing fields. In fiscal year 2030 replace 6 scoreboards, add 2 new scoreboards. In fiscal year 2031, install lighting for existing basketball courts, built and light new futsal court.

Project Origin/Justification

These phased improvements implement priorities identified for Pearson Park in the City of Alvin Parks Master Plan. The Implementation Action Plan recommends replacement of aging picnic facilities, restoration of concession amenities, parking lot milling, overlay, striping, and slurry sealing to address documented surface deterioration and accessibility concerns (Chapter 4 – Implementation Action Plan). Installation of bleacher shade coverings and playground shade is supported by park amenity condition ratings and user comfort considerations identified in the condition assessments (Appendix C – Park Condition Assessments)). Construction of a picnic deck near the basketball court and irrigation of nine athletic fields are specifically listed Master Plan actions to improve functionality and turf sustainability (Chapter 4 – Implementation). Replacement and expansion of scoreboards and installation of lighting for basketball court, build and light a new futsal court align with lighting and athletic facility upgrade recommendations to enhance safety and usability (Appendix E and Chapter 4).

Future Operating Costs Yes No

Funding Sources	Estimate	Prior Yrs	2027	2028	2029	2030	2031	Total
CO/GO Bond		\$413,463						\$413,463
Water/Sewer Rev. Bonds								\$0
Impact Fees								\$0
Grants								\$0
Sales Tax Fund								\$0
Operating/Cap Funds		\$1,516,805	\$620,519	\$816,236	\$209,687	\$310,648	\$248,518	\$3,722,414
Total Revenues	\$0	\$1,930,268	\$620,519	\$816,236	\$209,687	\$310,648	\$248,518	\$4,135,877

Project Expenditures	Estimate	Prior Yrs	2027	2028	2029	2030	2031	Total
Engineering		\$1,000						\$1,000
Land/Right of Way								\$0
Design/Surveying		\$8,370	\$53,493	\$70,365	\$18,077	\$26,780	\$21,424	\$198,509
Construction		\$1,920,898	\$534,931	\$703,652	\$180,765	\$267,800	\$214,240	\$3,822,285
Equip/Furn/Software								\$0
Contingency			\$32,096	\$42,219	\$10,846	\$16,068	\$12,854	\$114,083
Total Costs	\$0	\$1,930,268	\$620,519	\$816,236	\$209,687	\$310,648	\$248,518	\$4,135,877

Future Operating Costs	Estimate	Prior Yrs	2027	2028	2029	2030	2031	Total
Personnel								\$0
Oper/Maint/Licensing			\$10,300				\$2,060	\$12,360
Utilities			\$3,090				\$2,060	\$5,150
Total Operating Costs	\$0	\$0	\$13,390	\$0	\$0	\$0	\$4,120	\$17,510

Tom Blakeney Jr. Hike & Bike Trail



Project #	n Blakeney Jr. Hike & Bike
Total Project Cost	\$4,608,994
Department	Parks & Recreation
FY Started	2027
FY To Be Completed	2031
Fund #	Operating/Cap Funds
Comments:	

Project Description
 FY2027 - Phase I, mill, resurface and re-stripe asphalt trail approx. 4,000 L.F. (40,000 sq. feet) of Phase I beginning at National Oak Park ending at Bob Owen Pool. FY2028 is recommended to bid and construct the approximately 1.5 mile portion of Phase III Hike and Bike Trail from Nelson Road at Fairway Drive to Alvin Community College

Project Origin/Justification
 Phase I within National Oak Park to Bob Owen Pool is asphalt which has deteriorated since original construction on/around 2002 and is in need of resurfacing. Phase III of the hike and bike trail is planned to extend from South Street to Alvin Community College. This route was designed by a steering committee, approved by the Parks and Recreation Board and ultimately adopted by City Council as part of the 2035 Comprehensive Plan (Goal 4.3, Obj. 4.3.1, pg. 4-21) Phase III is emphasized in the 2017 Parks and Recreation Master Plan (Goal 2.0, obj. 2.1, Strategy 2.1.1, pg. 3.22). FY2019 - \$100,000 was budgeted to provide preliminary design & opinion of probable construction costs. Due to uncertainty of Grand Parkway, staff was directed to focus on design of trail section from Nelson Road to ACC. FY2022 - \$50,000 was budgeted to finalize planset for bidding (Nelson Road @ Fairway Drive to Alvin Community College) & provide bidding assistance, construction management assistance is recommended during the project.

Future Operating Costs Yes No

Funding Sources	Estimate	Prior Yrs	2027	2028	2029	2030	2031	Total
CO/GO Bond				\$4,279,774				\$4,279,774
Water/Sewer Rev. Bonds								\$0
Impact Fees								\$0
Grants								\$0
Sales Tax Fund								\$0
Operating/Cap Funds			\$179,220		\$0	\$0	\$0	\$179,220
Total Revenues	\$0	\$0	\$179,220	\$4,279,774	\$0	\$0	\$0	\$4,458,994

Project Expenditures	Estimate	Prior Yrs	2027	2028	2029	2030	2031	Total
Engineering								\$0
Land/Right of Way								\$0
Design/Surveying		\$150,000	\$15,450	\$368,946	\$0	\$0	\$0	\$534,396
Construction			\$154,500	\$3,689,460				\$3,843,960
Equip/Furn/Software								\$0
Contingency			\$9,270	\$221,368	\$0	\$0	\$0	\$230,638
Total Costs	\$0	\$150,000	\$179,220	\$4,279,774	\$0	\$0	\$0	\$4,608,994

Future Operating Costs	Estimate	Prior Yrs	2027	2028	2029	2030	2031	Total
Personnel								\$0
Oper/Maint/Licensing				\$10,300				\$10,300
Utilities								\$0
Total Operating Costs	\$0	\$0	\$0	\$10,300	\$0	\$0	\$0	\$10,300

Briscoe Park



Project #	Briscoe Park
Total Project Cost	\$2,833,350
Department	Parks & Recreation
FY Started	2027
FY To Be Completed	2031
Fund #	Operating/Cap Funds
Comments:	

Project Description
 In fiscal year 2027, repair asphalt sub-base by saw cutting affected areas, slurry seal cap & re-stripe. Install approximately 750 linear feet of sidewalk along NW side of parking lot and connect press box, redesign disc golf course by adding several new tee boxes, baskets and signage. In fiscal year 2028, install curb and gutter, design & construct fishing pier @ the retention pond . In fiscal year 2029 install five new shade covers. In fiscal year 2030, installation of solar lighting for the dog park. In fiscal year 2031, installation of two concrete parking lots (Northeast & Southwest), upgrade to larger wastewater station.

Project Origin/Justification
 FY2027 - The asphalt parking lot has ruts and low spots which continue to hold water after rain events, indicating failure of the sub-base material. Adding additional tee boxes and baskets to existing holes provides opportunity for more complex and skillful play, new signage would be required. FY2028 – curb & gutter at entrance of asphalt parking lot would create a barrier keeping traffic on roadway. Fishing pier would promote fresh-water fishing as the pond is registered with the Texas Parks & Wildlife. FY 2029 – provide three covers for bleachers & two for the dog park. FY 2030 – provide nighttime use of the dog park. FY2031 – relieve congestion during sporting events, provide separate more accessible parking at the disc golf course.

Future Operating Costs Yes No

Funding Sources	Estimate	Prior Yrs	2027	2028	2029	2030	2031	Total
CO/GO Bond								\$0
Water/Sewer Rev. Bonds								\$0
Impact Fees								\$0
Grants								\$0
Sales Tax Fund								\$0
Operating/Cap Funds		\$880,000	\$341,713	\$438,941	\$232,986	\$163,090	\$776,620	\$2,833,350
Total Revenues	\$0	\$880,000	\$341,713	\$438,941	\$232,986	\$163,090	\$776,620	\$2,833,350

Project Expenditures	Estimate	Prior Yrs	2027	2028	2029	2030	2031	Total
Engineering		\$80,000						\$80,000
Land/Right of Way								\$0
Design/Surveying			\$29,458	\$37,840	\$20,085	\$14,060	\$66,950	\$168,392
Construction		\$800,000	\$294,580	\$378,397	\$200,850	\$140,595	\$669,500	\$2,483,922
Equip/Furn/Software								\$0
Contingency			\$17,675	\$22,704	\$12,051	\$8,436	\$40,170	\$101,035
Total Costs	\$0	\$880,000	\$341,713	\$438,941	\$232,986	\$163,090	\$776,620	\$2,833,350

Future Operating Costs	Estimate	Prior Yrs	2027	2028	2029	2030	2031	Total
Personnel								\$0
Oper/Maint/Licensing				\$10,300				\$10,300
Utilities								\$0
Total Operating Costs	\$0	\$0	\$0	\$10,300	\$0	\$0	\$0	\$10,300

National Oak Park



Project #	National Oak Park
Total Project Cost	\$1,135,060
Department	Parks & Recreation
FY Started	2027
FY To Be Completed	2031
Fund #	Operating/Cap Funds

Comments:

Project Description

In fiscal year 2027 remove existing playground, install new playground near swing set, construction of a congregation/picnic area with lighting near skatepark. In fiscal year 2029, installation of parking lot lights for the Sidnor Street parking lot (near bridge) and lighting of skatepark is recommended. *recommended site for KaBOOM! Grant.

Project Origin/Justification

FY 2027 - Currently, the playground is located in close proximity to the skatepark. With the greater volume of skatepark participants, a larger area is needed so skate park users can rest and socialize. Removing the playground and installing a new playground closer to the existing swing set will consolidate playspaces into a single area which will allow for improved park usage, gutters on pavilion will control water run off. FY 2029 - The parking lot lights would improve visibility of the parking lot and provide added security lighting because the lot is located at the dead-end of Sidnor and is regularly used by community members to quickly access the Nature Observation Area or pedestrian bridge on the hike and bike trail. Lighting of the skatepark will provide extended evening use, especially in winter months.

Future Operating Costs Yes No

Funding Sources	Estimate	Prior Yrs	2027	2028	2029	2030	2031	Total
CO/GO Bond								\$0
Water/Sewer Rev. Bonds								\$0
Impact Fees								\$0
Grants								\$0
Sales Tax Fund								\$0
Operating/Cap Funds		\$0	\$707,919	\$0	\$427,141	\$0	\$0	\$1,135,060
Total Revenues	\$0	\$0	\$707,919	\$0	\$427,141	\$0	\$0	\$1,135,060

Project Expenditures	Estimate	Prior Yrs	2027	2028	2029	2030	2031	Total
Engineering								\$0
Land/Right of Way								\$0
Design/Surveying			\$61,028	\$0	\$36,823	\$0	\$0	\$97,850
Construction			\$610,275		\$368,225			\$978,500
Equip/Furn/Software								\$0
Contingency			\$36,617	\$0	\$22,094	\$0	\$0	\$58,710
Total Costs	\$0	\$0	\$707,919	\$0	\$427,141	\$0	\$0	\$1,135,060

Future Operating Costs	Estimate	Prior Yrs	2027	2028	2029	2030	2031	Total
Personnel								\$0
Oper/Maint/Licensing			\$3,090		\$3,090			\$6,180
Utilities			\$1,030		\$1,030			\$2,060
Total Operating Costs	\$0	\$0	\$4,120	\$0	\$4,120	\$0	\$0	\$8,240

Newman Park



Project #	Newman Park
Total Project Cost	\$1,860,304
Department	Parks & Recreation
FY Started	2027
FY To Be Completed	2031
Fund #	Operating/Cap Funds

Comments:

Project Description

In fiscal year 2027, replacement of two existing wooden pavilions. 2028 - replace two swing sets with all inclusive design amenity, include accessible pathway connecting all amenities and extend concrete walking path to encircle the perimeter of the park. In fiscal year 2029, add lighting to basketball court. In fiscal year 2030, shade cover over basketball court is recommended. In fiscal year 2031, recommend to construct permanent restrooms, expand existing parking lot.

Project Origin/Justification

The existing wooden pavilions are over twenty years old, showing deterioration and need to be replaced using park standards (pg. E.12). Basketball court is highly used, spectators and players need relief and protection from sun. Extending the concrete walking path has been requested by residents. Walking/Biking trails were also identified as a need in the Parks and Recreation Master Plan. Installation of lighting would provide an opportunity for community members to utilize the park in the evenings. Additional parking and onsite restrooms are needed.

Future Operating Costs Yes No

Funding Sources	Estimate	Prior Yrs	2027	2028	2029	2030	2031	Total
CO/GO Bond								\$0
Water/Sewer Rev. Bonds								\$0
Impact Fees								\$0
Grants								\$0
Sales Tax Fund								\$0
Operating/Cap Funds		\$0	\$238,960	\$376,362	\$444,466	\$143,376	\$657,140	\$1,860,304
Total Revenues	\$0	\$0	\$238,960	\$376,362	\$444,466	\$143,376	\$657,140	\$1,860,304

Project Expenditures	Estimate	Prior Yrs	2027	2028	2029	2030	2031	Total
Engineering								\$0
Land/Right of Way								\$0
Design/Surveying			\$20,600	\$32,445	\$38,316	\$12,360	\$56,650	\$160,371
Construction			\$206,000	\$324,450	\$383,160	\$123,600	\$566,500	\$1,603,710
Equip/Furn/Software								\$0
Contingency			\$12,360	\$19,467	\$22,990	\$7,416	\$33,990	\$96,223
Total Costs	\$0	\$0	\$238,960	\$376,362	\$444,466	\$143,376	\$657,140	\$1,860,304

Future Operating Costs	Estimate	Prior Yrs	2027	2028	2029	2030	2031	Total
Personnel								\$0
Oper/Maint/Licensing							\$10,300	\$10,300
Utilities					\$1,030			\$1,030
Total Operating Costs	\$0	\$0	\$0	\$0	\$1,030	\$0	\$10,300	\$11,330

Prairie Dog Park



Project #	Prairie Dog Park
Total Project Cost	\$1,087,423
Department	Parks & Recreation
FY Started	2027
FY To Be Completed	2031
Fund #	Operating/Cap Funds

Comments:

Project Description

In fiscal year 2027, expansion of Prairie Dog Park is recommended through acquisition of the EMS lot coupled with re-design of the park footprint. In fiscal year 2028, recommend installation of an outdoor exercise area and concrete pathway to join all park amenities. In fiscal year 2030, construction of a splash pad and park lighting is recommended.

Project Origin/Justification

With the relocation of the EMS department, removal of the wooden privacy fence along with the building itself would allow for expansion and significant visibility of the the park from the surrounding area. Parking and progressive park amenities such as an outdoor exercise area and splash pad can create unique attractions within this park (Parks Master Plan Strategy 3.2.2, pg. 3.29 & Survey Table pg. 3.15). Park lighting will be necessary to allow park users to utilize the park in the evening especially during the winter months (Parks Master Plan Objective 2.3, page 3.26).

Future Operating Costs Yes No

Funding Sources	Estimate	Prior Yrs	2027	2028	2029	2030	2031	Total
CO/GO Bond								\$0
Water/Sewer Rev. Bonds								\$0
Impact Fees								\$0
Grants								\$0
Sales Tax Fund								\$0
Operating/Cap Funds		\$0	\$279,894	\$329,287	\$0	\$478,243	\$0	\$1,087,423
Total Revenues	\$0	\$0	\$279,894	\$329,287	\$0	\$478,243	\$0	\$1,087,423

Project Expenditures	Estimate	Prior Yrs	2027	2028	2029	2030	2031	Total
Engineering								\$0
Land/Right of Way								\$0
Design/Surveying			\$24,129	\$28,387	\$0	\$41,228	\$0	\$93,743
Construction			\$241,288	\$283,868		\$412,278		\$937,434
Equip/Furn/Software								\$0
Contingency			\$14,477	\$17,032	\$0	\$24,737	\$0	\$56,246
Total Costs	\$0	\$0	\$279,894	\$329,287	\$0	\$478,243	\$0	\$1,087,423

Future Operating Costs	Estimate	Prior Yrs	2027	2028	2029	2030	2031	Total
Personnel								\$0
Oper/Maint/Licensing						\$16,223		\$16,223
Utilities						\$2,060		\$2,060
Total Operating Costs	\$0	\$0	\$0	\$0	\$0	\$18,283	\$0	\$18,283

Ruben Adame Park



Project #	Ruben Adame Park
Total Project Cost	\$1,314,280
Department	Parks & Recreation
FY Started	2027
FY To Be Completed	2031
Fund #	Operating/Cap Funds

Comments:

Project Description
 In fiscal year 2027, remove existing playground, swing set and wobble spheres, replace with all inclusive design military theme playground. In fiscal year 2028 install lighting for the basketball court, playground and backstop area. In fiscal year 2030, install shade canopy over the basketball court. In fiscal year 2031, construct permanent restrooms.

Project Origin/Justification
 Illumination of the basketball court, playground and backstop area is recommended to allow use of these amenities in the evening hours, especially during the winter months (Parks Master Plan Obj. 2.3, page 3.26). A shade canopy over the basketball court would provide users protection from the sun, cooler playing conditions and attract more users (Parks Master Plan Strategy 3.2.2, page 3.29).

Future Operating Costs Yes No

Funding Sources	Estimate	Prior Yrs	2027	2028	2029	2030	2031	Total
CO/GO Bond								\$0
Water/Sewer Rev. Bonds								\$0
Impact Fees								\$0
Grants								\$0
Sales Tax Fund								\$0
Operating/Cap Funds		\$0	\$418,180	\$298,700	\$0	\$179,220	\$418,180	\$1,314,280
Total Revenues	\$0	\$0	\$418,180	\$298,700	\$0	\$179,220	\$418,180	\$1,314,280

Project Expenditures	Estimate	Prior Yrs	2027	2028	2029	2030	2031	Total
Engineering								\$0
Land/Right of Way								\$0
Design/Surveying			\$36,050	\$25,750	\$0	\$15,450	\$36,050	\$113,300
Construction			\$360,500	\$257,500		\$154,500	\$360,500	\$1,133,000
Equip/Furn/Software								\$0
Contingency			\$21,630	\$15,450	\$0	\$9,270	\$21,630	\$67,980
Total Costs	\$0	\$0	\$418,180	\$298,700	\$0	\$179,220	\$418,180	\$1,314,280

Future Operating Costs	Estimate	Prior Yrs	2027	2028	2029	2030	2031	Total
Personnel								\$0
Oper/Maint/Licensing				\$5,150			\$10,300	\$15,450
Utilities				\$3,605			\$7,210	\$10,815
Total Operating Costs	\$0	\$0	\$0	\$8,755	\$0	\$0	\$17,510	\$26,265

Talmadge Park



Project #	Talmadge Park
Total Project Cost	\$424,035
Department	Parks & Recreation
FY Started	2027
FY To Be Completed	2031
Fund #	Operating/Cap Funds

Comments:

Project Description

In fiscal year 2027, construction of a concrete pathway connecting park amenities and parking lot is recommended. In fiscal year 2029 construction of a full court concrete basketball court, lighting and electrical outlets at the pavilion and installation of a unique play structure is recommended.

Project Origin/Justification

Construction of a full court concrete basketball court and addition of a unique playscape combined along with installation of lights and electrical outlets on the existing pavilion would provide an attractive feature for park users. Construction of a concrete pathway connecting the parking lot and all amenities would assist with accessibility within the park.

Future Operating Costs Yes No

Funding Sources	Estimate	Prior Yrs	2027	2028	2029	2030	2031	Total
CO/GO Bond								\$0
Water/Sewer Rev. Bonds								\$0
Impact Fees								\$0
Grants								\$0
Sales Tax Fund								\$0
Operating/Cap Funds		\$0	\$90,088	\$0	\$333,947	\$0	\$0	\$424,035
Total Revenues	\$0	\$0	\$90,088	\$0	\$333,947	\$0	\$0	\$424,035

Project Expenditures	Estimate	Prior Yrs	2027	2028	2029	2030	2031	Total
Engineering								\$0
Land/Right of Way								\$0
Design/Surveying			\$7,766	\$0	\$28,789	\$0	\$0	\$36,555
Construction			\$77,662		\$287,885			\$365,547
Equip/Furn/Software								\$0
Contingency			\$4,660	\$0	\$17,273	\$0	\$0	\$21,933
Total Costs	\$0	\$0	\$90,088	\$0	\$333,947	\$0	\$0	\$424,035

Future Operating Costs	Estimate	Prior Yrs	2027	2028	2029	2030	2031	Total
Personnel								\$0
Oper/Maint/Licensing					\$5,150			\$5,150
Utilities					\$3,605			\$3,605
Total Operating Costs	\$0	\$0	\$0	\$0	\$8,755	\$0	\$0	\$8,755

Hugh Adams Park



Project #	Hugh Adams Park
Total Project Cost	\$711,503
Department	Parks & Recreation
FY Started	2027
FY To Be Completed	2031
Fund #	Operating/Cap Funds

Comments:

Project Description
 In fiscal year 2027, replacement of tube slide. In fiscal year 2028, installation of park lighting. In fiscal year 2030, replacement of both existing playgrounds with one to featuring all inclusive elements for children ages 2 - 12, and using pour in place (or compatible) fall surface and having concrete pathway connecting park amenities.

Project Origin/Justification
 The tube slide is no longer manufactured, replacing this amenity will re-vitalize the play space. Lighting will provide extended use into the evening and winter months. The playground is 20+ years old and is recommended for replacement to feature current design elements that are engaging to children ages 2 - 12 with varying degrees of physical and cognitive ability. *This park is located on leased property from Alvin Community College, all improvements must first be approved by the ACC Board of Regents per the lease agreement. Sec. 4-a. Exp. 9/27/2027

Future Operating Costs Yes No

Funding Sources	Estimate	Prior Yrs	2027	2028	2029	2030	2031	Total
CO/GO Bond								\$0
Water/Sewer Rev. Bonds								\$0
Impact Fees								\$0
Grants								\$0
Sales Tax Fund								\$0
Operating/Cap Funds		\$0	\$54,363	\$179,220	\$0	\$477,920	\$0	\$711,503
Total Revenues	\$0	\$0	\$54,363	\$179,220	\$0	\$477,920	\$0	\$711,503

Project Expenditures	Estimate	Prior Yrs	2027	2028	2029	2030	2031	Total
Engineering								\$0
Land/Right of Way								\$0
Design/Surveying			\$4,687	\$15,450	\$0	\$41,200	\$0	\$61,337
Construction			\$46,865	\$154,500		\$412,000		\$613,365
Equip/Furn/Software								\$0
Contingency			\$2,812	\$9,270	\$0	\$24,720	\$0	\$36,802
Total Costs	\$0	\$0	\$54,363	\$179,220	\$0	\$477,920	\$0	\$711,503

Future Operating Costs	Estimate	Prior Yrs	2027	2028	2029	2030	2031	Total
Personnel								\$0
Oper/Maint/Licensing				\$5,150				\$5,150
Utilities				\$3,605				\$3,605
Total Operating Costs	\$0	\$0	\$0	\$8,755	\$0	\$0	\$0	\$8,755

Lions Park



Project #	Lions Park
Total Project Cost	\$2,519,789
Department	Parks & Recreation
FY Started	2027
FY To Be Completed	2031
Fund #	Operating/Cap Funds

Comments:

Project Description

In fiscal year 2027, install concrete pad w/ inground tables behind Field #7 w/ concrete path connecting storage building and add athletic field lighting on remaining two athletic playing fields (jr T-Ball field not needed). In fiscal year 2028, remove and replace approximately 2,500 LF x 6' W of asphalt walking path with concrete and install fourteen new bleacher shade covers. In fiscal year 2030, installation of one large (>701 sq ft) picnic pavilion to include four picnic tables, five smaller picnic pavilions with ten total picnic tables, playground designed for 2-12 year old children with age recommendation and safety rules sign and an irrigation system for all seven athletic playing fields. In fiscal year 2031, install 3 new scoreboards.

Project Origin/Justification

The existing asphalt track is in need of repair/refinishing/replacement. The bleacher shade covers will provide relief from the direct sun to everyone attending/watching games at all seven athletic fields. The current dug out roofs are built with corrugated tin aluminum and will need replacement with heavier gauge aluminum, preferably having a sun reflective finish to maintain cool temperatures within the dug out (refer to Park Standards Manual). Picnic pavilions with tables are needed because none exist currently and there is a need for relief from the sun to sit, eat and relax during breaks from baseball games. A playground is needed to provide a recreational outlet to park visitors, nothing currently exists. Increased participation with ALLB has created an increased demand for lighted athletic playing fields. Concrete food court with tables and connection to storage building is needed.

Future Operating Costs Yes No

Funding Sources	Estimate	Prior Yrs	2027	2028	2029	2030	2031	Total
CO/GO Bond								\$0
Water/Sewer Rev. Bonds								\$0
Impact Fees								\$0
Grants								\$0
Sales Tax Fund								\$0
Operating/Cap Funds		\$362,888	\$740,776	\$507,790	\$0	\$776,620	\$131,715	\$2,519,789
Total Revenues	\$0	\$362,888	\$740,776	\$507,790	\$0	\$776,620	\$131,715	\$2,519,789

Project Expenditures	Estimate	Prior Yrs	2027	2028	2029	2030	2031	Total
Engineering								\$0
Land/Right of Way								\$0
Design/Surveying			\$63,860	\$43,775	\$0	\$66,950	\$11,355	\$185,940
Construction		\$362,888	\$638,600	\$437,750		\$669,500	\$113,547	\$2,222,285
Equip/Furn/Software								\$0
Contingency			\$38,316	\$26,265	\$0	\$40,170	\$6,813	\$111,564
Total Costs	\$0	\$362,888	\$740,776	\$507,790	\$0	\$776,620	\$131,715	\$2,519,789

Future Operating Costs	Estimate	Prior Yrs	2027	2028	2029	2030	2031	Total
Personnel								\$0
Oper/Maint/Licensing								\$0
Utilities			\$7,210					\$7,210
Total Operating Costs	\$0	\$0	\$7,210	\$0	\$0	\$0	\$0	\$7,210

Morgan Park



Project #	Morgan Park
Total Project Cost	\$813,869
Department	Parks & Recreation
FY Started	2027
FY To Be Completed	2031
Fund #	Operating/Cap Funds

Comments:

Project Description

In fiscal year 2027 - retro fit existing athletic field lighting on both baseball fields from 1500 W metal halide to MUSCO LED fixtures and controls. Additionally, installing approximately 500 linear feet of 4' wrought iron style fence along M1 ditch. In fiscal Year 2028, purchase and installation of four bleacher shade covers are recommended. In fiscal year 2029, construct large pavilion (>701 sq ft) with available water and electrical. In fiscal year 2030, installation of irrigation for the two athletic fields is recommended.

Project Origin/Justification

Bleacher shade would provide relief from the sun to spectators during athletic games. Addition of a pavilion would allow space for community gatherings and a rentable amenity. Irrigation would allow for improved athletic turf management when applying granulated fertilizer, seed or ant treatment. *Morgan Park was developed over a closed municipal landfill, TCEQ approval is required for new construction. No boundary exists between the Park property and the concrete bank of the M-1 ditch, providing a decorative 4' fence would improve safety for park users.

Future Operating Costs Yes No

Funding Sources	Estimate	Prior Yrs	2027	2028	2029	2030	2031	Total
CO/GO Bond								\$0
Water/Sewer Rev. Bonds								\$0
Impact Fees								\$0
Grants								\$0
Sales Tax Fund								\$0
Operating/Cap Funds		\$22,500	\$358,440	\$93,194	\$277,965	\$61,770	\$0	\$813,869
Total Revenues	\$0	\$22,500	\$358,440	\$93,194	\$277,965	\$61,770	\$0	\$813,869

Project Expenditures	Estimate	Prior Yrs	2027	2028	2029	2030	2031	Total
Engineering								\$0
Land/Right of Way								\$0
Design/Surveying		\$22,500	\$30,900	\$8,034	\$23,963	\$5,325	\$0	\$90,722
Construction			\$309,000	\$80,340	\$239,625	\$53,250		\$682,215
Equip/Furn/Software								\$0
Contingency			\$18,540	\$4,820	\$14,378	\$3,195	\$0	\$40,933
Total Costs	\$0	\$22,500	\$358,440	\$93,194	\$277,965	\$61,770	\$0	\$813,869

Future Operating Costs	Estimate	Prior Yrs	2027	2028	2029	2030	2031	Total
Personnel								\$0
Oper/Maint/Licensing						\$2,060		\$2,060
Utilities						\$2,060		\$2,060
Total Operating Costs	\$0	\$0	\$0	\$0	\$0	\$4,120	\$0	\$4,120

Sealy Park



Project #	Sealy Park
Total Project Cost	\$1,338,306
Department	Parks & Recreation
FY Started	2027
FY To Be Completed	2031
Fund #	Operating/Cap Funds

Comments:

Project Description

In fiscal year 2027, replace one multi-bay swing set & playground. In fiscal year 2028, construct new small hexagonal pavilion (<701 sq. ft). In fiscal year 2030, construction of full court basketball court with lighting. In fiscal year 2029 replacement of the existing playground is recommended to include an all inclusive playground designed for ages 2-12 featuring pour in place fall surface and connecting concrete pathways. In fiscal year 2031, construct permanent restrooms.

Project Origin/Justification

Current swing set frame is over 25 years old, showing wear and tear in addition to being re-painted numerous times. Permanent Restrooms were also requested by park users as this park features tremendous shade and thus is an ideal area to host birthday and family gatherings. Without onsite restrooms, guests are often forced to leave to seek an available restroom. An onsite restroom and small pavilion could be offered as a fee based amenity in addition to providing enhanced user experience. Park users have suggested expanding the existing court to a full court. Replacement of the existing playground to feature a more inclusive design & accessibility.

Future Operating Costs Yes No

Funding Sources	Estimate	Prior Yrs	2027	2028	2029	2030	2031	Total
CO/GO Bond								\$0
Water/Sewer Rev. Bonds								\$0
Impact Fees								\$0
Grants								\$0
Sales Tax Fund								\$0
Operating/Cap Funds		\$30,000	\$47,792	\$77,662	\$537,660	\$137,402	\$507,790	\$1,338,306
Total Revenues	\$0	\$30,000	\$47,792	\$77,662	\$537,660	\$137,402	\$507,790	\$1,338,306

Project Expenditures	Estimate	Prior Yrs	2027	2028	2029	2030	2031	Total
Engineering								\$0
Land/Right of Way								\$0
Design/Surveying			\$4,120	\$6,695	\$46,350	\$11,845	\$43,775	\$112,785
Construction		\$30,000	\$41,200	\$66,950	\$463,500	\$118,450	\$437,750	\$1,157,850
Equip/Furn/Software								\$0
Contingency			\$2,472	\$4,017	\$27,810	\$7,107	\$26,265	\$67,671
Total Costs	\$0	\$30,000	\$47,792	\$77,662	\$537,660	\$137,402	\$507,790	\$1,338,306

Future Operating Costs	Estimate	Prior Yrs	2027	2028	2029	2030	2031	Total
Personnel								\$0
Oper/Maint/Licensing							\$10,300	\$10,300
Utilities						\$1,030	\$7,210	\$8,240
Total Operating Costs	\$0	\$0	\$0	\$0	\$0	\$1,030	\$17,510	\$18,540

Marina Park



Project #	Marina Park
Total Project Cost	\$4,386,564
Department	Parks & Recreation
FY Started	2027
FY To Be Completed	2031
Fund #	Operating/Cap Funds
Comments:	

Project Description
 In fiscal year 2030, preliminary engineering/design for a parking lot, trail and pedestrian bridge connection to downtown and existing hike and bike trail destinations. In fiscal year 2031, construction of parking lot, trail with pedestrian bridge and lighting throughout.

Project Origin/Justification
 In FY 2018 the City acquired ownership of the 5.2 acre undeveloped land, by conveyance, from Brazoria County. The property is seated perfectly as a scenic pedestrian & pediciclist throughfare from Highway 6 and the surrounding residential neighborhood to the existing hike and bike trail and downtown destinations. (Parks Master Plan, Obj. 1.2, Strategy 1.2.1, pg. 4.7)

Future Operating Costs Yes No

Funding Sources	Estimate	Prior Yrs	2027	2028	2029	2030	2031	Total	
CO/GO Bond								\$0	
Water/Sewer Rev. Bonds								\$0	
Impact Fees								\$0	
Grants								\$0	
Sales Tax Fund								\$0	
Operating/Cap Funds		\$0	\$0	\$0	\$0	\$348,140	\$3,690,284	\$4,038,424	
Total Revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$348,140	\$3,690,284	\$4,038,424

Project Expenditures	Estimate	Prior Yrs	2027	2028	2029	2030	2031	Total	
Engineering						\$348,140		\$348,140	
Land/Right of Way								\$0	
Design/Surveying			\$0	\$0	\$0			\$348,140	
Construction							\$3,481,400	\$3,481,400	
Equip/Furn/Software								\$0	
Contingency			\$0	\$0	\$0	\$0	\$208,884	\$208,884	
Total Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$348,140	\$3,690,284	\$4,386,564

Future Operating Costs	Estimate	Prior Yrs	2027	2028	2029	2030	2031	Total
Personnel								\$0
Oper/Maint/Licensing							\$3,090	\$3,090
Utilities							\$1,030	\$1,030
Total Operating Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$4,120	\$4,120

Bob Owen Pool



Project #	Bob Owen Pool
Total Project Cost	\$852,013
Department	Parks & Recreation
FY Started	2027
FY To Be Completed	2031
Fund #	Operating/Cap Funds

Comments:

Project Description

In fiscal year 2027, replacement of the existing cyclone fence & 3 tube slide is recommended. In fiscal year 2029, construct new cabanas / shade structures on pool deck.

Project Origin/Justification

The replacement fence should be AmeriStar Montage Commercial Invisible Style, or equivalent, powder coated steel fence with curved picket used to prevent a breach while providing a decorative appearance. Slide should be stand alone, having an interactive design and unique character. Cabanas could be a fee based amenity as well as enhance the user experience.

Future Operating Costs Yes No

Funding Sources	Estimate	Prior Yrs	2027	2028	2029	2030	2031	Total
CO/GO Bond								\$0
Water/Sewer Rev. Bonds								\$0
Impact Fees								\$0
Grants								\$0
Sales Tax Fund								\$0
Operating/Cap Funds		\$21,627	\$597,400	\$0	\$232,986	\$0	\$0	\$852,013
Total Revenues	\$0	\$21,627	\$597,400	\$0	\$232,986	\$0	\$0	\$852,013

Project Expenditures	Estimate	Prior Yrs	2027	2028	2029	2030	2031	Total
Engineering						\$0		\$0
Land/Right of Way								\$0
Design/Surveying			\$51,500	\$0	\$20,085			\$71,585
Construction		\$21,627	\$515,000		\$200,850			\$737,477
Equip/Furn/Software								\$0
Contingency			\$30,900	\$0	\$12,051	\$0	\$0	\$42,951
Total Costs	\$0	\$21,627	\$597,400	\$0	\$232,986	\$0	\$0	\$852,013

Future Operating Costs	Estimate	Prior Yrs	2027	2028	2029	2030	2031	Total
Personnel								\$0
Oper/Maint/Licensing								\$0
Utilities								\$0
Total Operating Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Recreation Center



Project #	Recreation Center
Total Project Cost	\$3,263,974
Department	Parks & Recreation
FY Started	2027
FY To Be Completed	2031
Fund #	Operating/Cap Funds
Comments:	

Project Description
 In fiscal year 2027, replace exercise equipment as needed, regrade and crown athletic field and retrofit existing sport field lighting with MUSCO lighting system. In fiscal year 2028, design and construct indoor full sized gymnasium, connected to Recreation Center. In fiscal year 2029, replace exercise equipment as needed. In fiscal year 2030 replace exercise equipment as needed. In fiscal year 2031 replace exercise equipment as needed, construct new futsal court with lights.

Project Origin/Justification
 This project implements priorities identified in the City of Alvin Parks Master Plan. Park condition assessments document outdoor exercise equipment and athletic fields in moderate-to-poor condition, including drainage and grading deficiencies that require re-establishment and re-crowning to restore safe playability (Appendix C – Park Condition Assessments) The Master Plan also calls for replacement and upgrading of athletic field lighting to improve safety, extend usable hours, and reduce maintenance and energy costs (Chapter 4 – Implementation Action Plan). Separately, the Master Plan identifies a deficit in indoor recreation facilities and community centers, limiting year-round programming (Table 2.8 and Chapter 3 – Analysis and Recommendations). Design and construction of a full-sized indoor gymnasium directly addresses this documented gap and supports long-term level-of-service goals.

Future Operating Costs Yes No

Funding Sources	Estimate	Prior Yrs	2027	2028	2029	2030	2031	Total
CO/GO Bond				\$1,842,200				\$1,842,200
Water/Sewer Rev. Bonds								\$0
Impact Fees								\$0
Grants								\$0
Sales Tax Fund								\$0
Operating/Cap Funds		\$826,814	\$288,960	\$0	\$50,000	\$206,000	\$50,000	\$1,421,774
Total Revenues	\$0	\$826,814	\$288,960	\$1,842,200	\$50,000	\$206,000	\$50,000	\$3,263,974

Project Expenditures	Estimate	Prior Yrs	2027	2028	2029	2030	2031	Total
Engineering						\$0		\$0
Land/Right of Way								\$0
Design/Surveying			\$20,600	\$154,500	\$0			\$175,100
Construction		\$826,814	\$206,000	\$1,545,000				\$2,577,814
Equip/Furn/Software			\$50,000	\$50,000	\$50,000	\$206,000	\$50,000	\$406,000
Contingency			\$12,360	\$92,700	\$0	\$0	\$0	\$105,060
Total Costs	\$0	\$826,814	\$288,960	\$1,842,200	\$50,000	\$206,000	\$50,000	\$3,263,974

Future Operating Costs	Estimate	Prior Yrs	2027	2028	2029	2030	2031	Total
Personnel								\$0
Oper/Maint/Licensing				\$22,000				\$22,000
Utilities				\$30,000		\$2,500		\$32,500
Total Operating Costs	\$0	\$0	\$0	\$52,000	\$0	\$2,500	\$0	\$54,500

Lift Station #29



Project #	Lift Station #29
Total Project Cost	\$77,662
Department	Parks & Recreation
FY Started	2027
FY To Be Completed	2031
Fund #	Operating/Cap Funds

Comments:

Project Description

In fiscal year 2027, dedicate approximately .5 acres as parkland, begin design of "mini park", including park name, amenities and layout. In fiscal year 2028, construct "mini park".

Project Origin/Justification

Dedication and development of this .5 acre site is supported within the Parks Master Plan (Park Classification Standards pg. 2.2, Site Selection pg. 2.25 - 2.26, Goal #1 & 2, pg. 3.6), Actions and Initiatives (#1 pg. 3.7). The City does not currently meet the recommended standard per NRPA Park and Open Space Standards for mini park acreage .25-.5 acres per 1,000 residents (Table 3.1, pg 3.2 & 3.3). Creation of the new "mini park" shall utilize NRPA development standards (pg. 3.7) of parks master plan along with amenity standards (Table 2.5, pg 2.11). This mini park would benefit the surrounding neighborhood as well serve students from Alvin Jr. High.

Future Operating Costs Yes No

Funding Sources	Estimate	Prior Yrs	2027	2028	2029	2030	2031	Total
CO/GO Bond								\$0
Water/Sewer Rev. Bonds								\$0
Impact Fees								\$0
Grants								\$0
Sales Tax Fund								\$0
Operating/Cap Funds		\$0	\$6,695	\$70,967	\$0	\$0	\$0	\$77,662
Total Revenues	\$0	\$0	\$6,695	\$70,967	\$0	\$0	\$0	\$77,662

Project Expenditures	Estimate	Prior Yrs	2027	2028	2029	2030	2031	Total
Engineering						\$0		\$0
Land/Right of Way								\$0
Design/Surveying			\$6,695		\$0			\$6,695
Construction				\$66,950				\$66,950
Equip/Furn/Software								\$0
Contingency			\$0	\$4,017	\$0	\$0	\$0	\$4,017
Total Costs	\$0	\$0	\$6,695	\$70,967	\$0	\$0	\$0	\$77,662

Future Operating Costs	Estimate	Prior Yrs	2027	2028	2029	2030	2031	Total
Personnel								\$0
Oper/Maint/Licensing				\$5,000				\$5,000
Utilities								\$0
Total Operating Costs	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$5,000

3404 Hummingbird



Project #	3404 Hummingbird
Total Project Cost	\$77,662
Department	Parks & Recreation
FY Started	2027
FY To Be Completed	2031
Fund #	Operating/Cap Funds

Comments:

Project Description

In fiscal year 2027, dedicate approximately .74 acres as parkland, begin design of "mini park", including park name, amenities and layout. In fiscal year 2028, construct "mini park".

Project Origin/Justification

Dedication and development of this .74 acre site is supported within the Parks Master Plan (Park Classification Standards pg. 2.2, Site Selection pg. 2.25 - 2.26, Goal #1 & 2, pg. 3.6), Actions and Initiatives (#1 pg. 3.7). The City does not currently meet the the recommended standard per NRPA Park and Open Space Standards for mini park acreage .25-.55 acres per 1,000 residents (Table 3.1, pg 3.2 & 3.3). Creation of the new "mini park" shall utilize NRPA development standards (pg. 3.7) of parks master plan along with amenity standards (Table 2.5, pg 2.11). Design and development shall account for restrictions within Flood Zone (if any).

Future Operating Costs Yes No

Funding Sources	Estimate	Prior Yrs	2027	2028	2029	2030	2031	Total
CO/GO Bond								\$0
Water/Sewer Rev. Bonds								\$0
Impact Fees								\$0
Grants								\$0
Sales Tax Fund								\$0
Operating/Cap Funds		\$0	\$6,695	\$70,967	\$0	\$0	\$0	\$77,662
Total Revenues	\$0	\$0	\$6,695	\$70,967	\$0	\$0	\$0	\$77,662

Project Expenditures	Estimate	Prior Yrs	2027	2028	2029	2030	2031	Total
Engineering						\$0		\$0
Land/Right of Way								\$0
Design/Surveying			\$6,695		\$0			\$6,695
Construction				\$66,950				\$66,950
Equip/Furn/Software								\$0
Contingency			\$0	\$4,017	\$0	\$0	\$0	\$4,017
Total Costs	\$0	\$0	\$6,695	\$70,967	\$0	\$0	\$0	\$77,662

Future Operating Costs	Estimate	Prior Yrs	2027	2028	2029	2030	2031	Total
Personnel								\$0
Oper/Maint/Licensing				\$5,000				\$5,000
Utilities								\$0
Total Operating Costs	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$5,000

1409 Talmadge Street



Project #	1409 Talmadge Street
Total Project Cost	\$77,662
Department	Parks & Recreation
FY Started	2027
FY To Be Completed	2031
Fund #	Operating/Cap Funds

Comments:

Project Description

In fiscal year 2027, dedicate approximately .14 acres as parkland, begin design of "mini park", including name, amenities and layout. In fiscal year 2028, construct "mini park".

Project Origin/Justification

Dedication and development of this .74 acre site is supported within the Parks Master Plan (Park Classification Standards pg. 2.2, Site Selection pg. 2.25 - 2.26, Goal #1 & 2, pg. 3.6), Actions and Initiatives (#1 pg. 3.7). The City does not currently meet the the recommended standard per NRPA Park and Open Space Standards for mini park acreage .25 - .5 acres per 1,000 residents (Table 3.1, pg 3.2 & 3.3). Creation of the new "mini park" shall utilize NRPA development standards (pg. 3.7) of parks master plan along with amenity standards (Table 2.5, pg 2.11). Design and development shall account for restrictions within Flood Zone (if any).

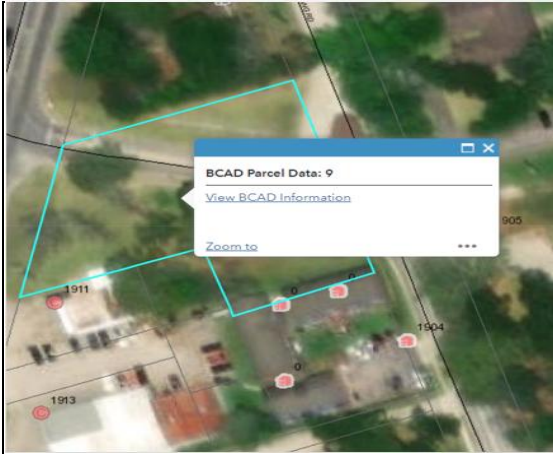
Future Operating Costs Yes No

Funding Sources	Estimate	Prior Yrs	2027	2028	2029	2030	2031	Total
CO/GO Bond								\$0
Water/Sewer Rev. Bonds								\$0
Impact Fees								\$0
Grants								\$0
Sales Tax Fund								\$0
Operating/Cap Funds		\$0	\$6,695	\$70,967	\$0	\$0	\$0	\$77,662
Total Revenues	\$0	\$0	\$6,695	\$70,967	\$0	\$0	\$0	\$77,662

Project Expenditures	Estimate	Prior Yrs	2027	2028	2029	2030	2031	Total
Engineering						\$0		\$0
Land/Right of Way								\$0
Design/Surveying			\$6,695		\$0			\$6,695
Construction				\$66,950				\$66,950
Equip/Furn/Software								\$0
Contingency			\$0	\$4,017	\$0	\$0	\$0	\$4,017
Total Costs	\$0	\$0	\$6,695	\$70,967	\$0	\$0	\$0	\$77,662

Future Operating Costs	Estimate	Prior Yrs	2027	2028	2029	2030	2031	Total
Personnel								\$0
Oper/Maint/Licensing				\$5,000				\$5,000
Utilities								\$0
Total Operating Costs	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$5,000

Mustang Road @ S. Gordon Street



Project #	Mustang Road @ S. Gordon Str
Total Project Cost	\$77,662
Department	Parks & Recreation
FY Started	2027
FY To Be Completed	2031
Fund #	Operating/Cap Funds

Comments:

Project Description

In fiscal year 2027, dedicate approximately .14 acres as parkland, begin design of "mini park", including name, amenities and layout. In fiscal year 2028, construct "mini park".

Project Origin/Justification

Dedication and development of this .14 acre site is supported within the Parks Master Plan (Park Classification Standards pg. 2.2, Site Selection pg. 2.25 - 2.26, Goal #1 & 2, pg. 3.6), Actions and Initiatives (#1 pg. 3.7). The City does not currently meet the the recommended standard per NRPA Park and Open Space Standards for mini park acreage .25 - .5 acres per 1,000 residents (Table 3.1, pg 3.2 & 3.3). Creation of the new "mini park" shall utilize NRPA development standards (pg. 3.7) of parks master plan along with amenity standards (Table 2.5, pg 2.11). Design and development shall account for restrictions within Flood Zone (if any).

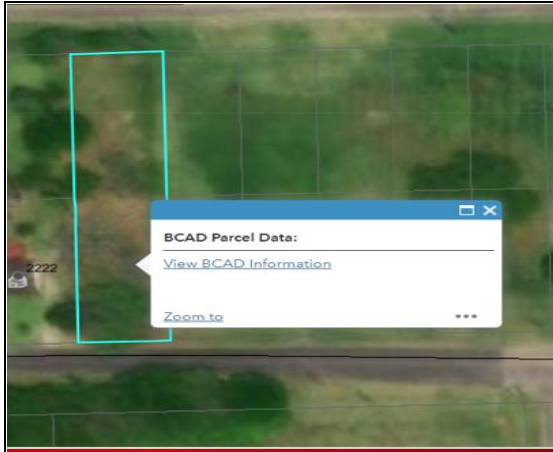
Future Operating Costs Yes No

Funding Sources	Estimate	Prior Yrs	2027	2028	2029	2030	2031	Total
CO/GO Bond								\$0
Water/Sewer Rev. Bonds								\$0
Impact Fees								\$0
Grants								\$0
Sales Tax Fund								\$0
Operating/Cap Funds		\$0	\$6,695	\$70,967	\$0	\$0	\$0	\$77,662
Total Revenues	\$0	\$0	\$6,695	\$70,967	\$0	\$0	\$0	\$77,662

Project Expenditures	Estimate	Prior Yrs	2027	2028	2029	2030	2031	Total
Engineering						\$0		\$0
Land/Right of Way								\$0
Design/Surveying			\$6,695		\$0			\$6,695
Construction				\$66,950				\$66,950
Equip/Furn/Software								\$0
Contingency			\$0	\$4,017	\$0	\$0	\$0	\$4,017
Total Costs	\$0	\$0	\$6,695	\$70,967	\$0	\$0	\$0	\$77,662

Future Operating Costs	Estimate	Prior Yrs	2027	2028	2029	2030	2031	Total
Personnel								\$0
Oper/Maint/Licensing				\$5,000				\$5,000
Utilities								\$0
Total Operating Costs	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$5,000

Adoue Street Lot



Project #	Adoue Street Lot
Total Project Cost	\$77,662
Department	Parks & Recreation
FY Started	2027
FY To Be Completed	2031
Fund #	Operating/Cap Funds

Comments:

Project Description

In fiscal year 2027, dedicate approximately .14 acres as parkland, begin design of "mini park", including name, amenities and layout. In fiscal year 2028, construct "mini park".

Project Origin/Justification

Dedication and development of this .14 acre site is supported within the Parks Master Plan (Park Classification Standards pg. 2.2, Site Selection pg. 2.25 - 2.26, Goal #1 & 2, pg. 3.6), Actions and Initiatives (#1 pg. 3.7). The City does not currently meet the the recommended standard per NRPA Park and Open Space Standards for mini park acreage .25 - .5 acres per 1,000 residents (Table 3.1, pg 3.2 & 3.3). Creation of the new "mini park" shall utilize NRPA development standards (pg. 3.7) of parks master plan along with amenity standards (Table 2.5, pg 2.11). Design and development shall account for restrictions within Flood Zone (if any). Discussion has been centered around developing a pickle ball or courts with lights and MOU with neighboring church for use of vacant land connected to this property as a parking lot.

Future Operating Costs Yes No

Funding Sources	Estimate	Prior Yrs	2027	2028	2029	2030	2031	Total
CO/GO Bond								\$0
Water/Sewer Rev. Bonds								\$0
Impact Fees								\$0
Grants								\$0
Sales Tax Fund								\$0
Operating/Cap Funds		\$0	\$6,695	\$70,967	\$0	\$0	\$0	\$77,662
Total Revenues	\$0	\$0	\$6,695	\$70,967	\$0	\$0	\$0	\$77,662

Project Expenditures	Estimate	Prior Yrs	2027	2028	2029	2030	2031	Total
Engineering						\$0		\$0
Land/Right of Way								\$0
Design/Surveying			\$6,695		\$0			\$6,695
Construction				\$66,950				\$66,950
Equip/Furn/Software								\$0
Contingency			\$0	\$4,017	\$0	\$0	\$0	\$4,017
Total Costs	\$0	\$0	\$6,695	\$70,967	\$0	\$0	\$0	\$77,662

Future Operating Costs	Estimate	Prior Yrs	2027	2028	2029	2030	2031	Total
Personnel								\$0
Oper/Maint/Licensing				\$5,000				\$5,000
Utilities								\$0
Total Operating Costs	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$5,000



AGENDA COMMENTARY

Meeting Date: 2/19/2026

Department: Administration - Asst. City Manager

Contact: Dixie Roberts, Asst. City Manager/City Secretary

Agenda Item: Consider Resolution 26-R-06, removing and adding certain authorized representatives of the City to complete the necessary transactions in connection with the TexPool Investment Accounts; and providing for other matters related thereto.

Type of Item: Resolution

Summary: This Resolution updates various City Officials on the City of Alvin Texpool Investment Account, effective, February 20, 2026.

Texpool Investment Pool

- Add: Sokheng Thou, Controller (Authorized Rep)
- Remove: Chris Thomas, Administrative Services Director
- Add: Darrell Hunting, Accountant (Inquiry Only)

Funding Expected: Revenue _ Expenditure _ N/A

Budgeted Item: Yes _ No _ N/A

Funding Account: ___ **Amount:** ___

1295 Form Required? Yes ___ No

Legal Review Required: N/A ___ Required

Date Completed: 2/12/2026 SLH

Finance Review Required: N/A Required ___

Date Completed: CT 2/12/2026

Supporting documents attached:

1. Res 26-R-06; TexPool Representatives

Recommendation: Move to approve Resolution 26-R-06, removing and adding certain authorized representatives of the City to complete the necessary transactions in connection with the TexPool Investment Accounts; and providing for other matters related thereto.

Reviewed by Department Head, if applicable: ___

Reviewed by Chief Financial Officer, if applicable:

Reviewed by City Attorney, if applicable:

Reviewed by City Manager, if applicable:

RESOLUTION 26-R-06

A RESOLUTION BY THE CITY COUNCIL OF THE CITY OF ALVIN, TEXAS, REMOVING AND ADDING CERTAIN AUTHORIZED REPRESENTATIVES FOR THE TEXPOOL INVESTMENT ACCOUNT FOR PUBLIC FUNDS; AND PROVIDING FOR OTHER MATTERS RELATED THERETO.

WHEREAS, the City of Alvin, Texas (Location Number 77160), is a local government of the State of Texas and is empowered to delegate to a public funds investment pool the authority to invest funds and to act as custodian of investments purchased with local investment funds; and

WHEREAS, it is in the best interest of the City to invest local funds in investments that provide for the preservation and safety of principal, liquidity, and yield, consistent with the Texas Public Funds Investment Act, Chapter 2256 of the Texas Government Code; and

WHEREAS, the City is a Participant in the Texas Local Government Investment Pool (“TexPool / TexPool Prime”), a public funds investment pool, that was created on behalf of entities whose investment objective in order of priority are preservation and safety of principal, liquidity, and yield consistent with the Texas Public Funds Investment Act.

NOW, THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF ALVIN, TEXAS:

Section 1. Authorizations. That the individuals, whose signatures appear in this Resolution, are Authorized Representatives of the Participant and are each hereby authorized to transmit funds for investment in TexPool / TexPool Prime and are each further authorized to withdraw funds from time to time, to issue letters of instruction, and to take all other actions deemed necessary or appropriate for the investment of local funds.

Section 2. Deletions. That an Authorized Representative of the Participant may be deleted by a written instrument signed by two remaining Authorized Representatives provided that the deleted Authorized Representative (1) is assigned job duties that no longer require access to the Participant’s TexPool / TexPool Prime account, or (2) is no longer employed by the Participant.

Section 3. Amendments. That an additional Authorized Representative of the Participant may be added by amending a Resolution signed by the Participant, provided the additional Authorized Representative is an officer, employee, or agent of the Participant.

Section 4. Removal of Representatives. That the following individuals, previously designated as Authorized Representatives for the City’s TexPool account for investments, are hereby removed from the list of Authorized Representatives:

NAME OF SIGNING OFFICER

TITLE OF SIGNING OFFICER

Chris Thomas

Chief Financial Officer

Section 5. Additional Representative. That the following individual shall be added as an Authorized Representative for the City’s TexPool account for investments:

<u>NAME OF SIGNING OFFICER</u>	<u>TITLE OF SIGNING OFFICER</u>
Sokheng Thou	Controller

Section 6. Remaining Representatives. That the following individuals shall remain as Authorized Representatives for the City’s TexPool account for investments:

<u>NAME OF SIGNING OFFICER</u>	<u>TITLE OF SIGNING OFFICER</u>
Gabe Adame	Mayor
Junru M. Roland	City Manager
Dixie T. Roberts	Assistant City Manager

Section 7. Inquiry Only Representative. That the following individual shall be added as an Authorized Inquiry Only Representative for the City’s TexPool account for investments:

<u>NAME OF SIGNING OFFICER</u>	<u>TITLE OF SIGNING OFFICER</u>
Darrell Hunting	Accountant

Section 8. Effective Date. This Resolution shall take effect on February 20, 2026.

Section 9. Open Meetings. It is hereby officially found and determined that the meeting at which this Resolution is passed was open to the public as required and that public notice of the time, place, and purpose of said meeting was given as required by the Open Meetings Act, Chapter 551 of the Texas Government Code.

PASSED AND APPROVED on this the 19th day of February 2026.

CITY OF ALVIN, TEXAS

ATTEST:

By: _____
Gabe Adame, Mayor

By: _____
Dixie Roberts, City Secretary



AGENDA COMMENTARY

Meeting Date: 2/19/2026

Department: Administration - Asst. City Manager

Contact: Dixie Roberts, Asst. City Manager/City Secretary

Agenda Item: Consider Resolution 26-R-07, updating the designation of persons authorized to act on behalf of the City of Alvin in connection with TexSTAR.

Type of Item: Resolution

Summary: This Resolution removes Chris Thomas, Chief Financial Officer, and authorizes Sokheng Thou, Controller, as an "Authorized Representative" and Darrell Hunting as "Inquiry Only" on all current TexSTAR accounts, effective February 20, 2026. TexSTAR is an investment service for local governments.

Staff recommends approval of Resolution 26-R-07.

Funding Expected: Revenue Expenditure N/A

Budgeted Item: Yes No N/A

Funding Account: **Amount:**

1295 Form Required? Yes No

Legal Review Required: N/A Required

Date Completed: 2/12/2026 SLH

Finance Review Required: N/A Required

Date Completed: CT 2/12/2026

Supporting documents attached:

1. Resolution 26-R-07; TexStar

Recommendation: Move to approve Resolution 26-R-07, updating the designation of persons authorized to act on behalf of the City of Alvin in connection with TexSTAR.

Reviewed by Department Head, if applicable:

Reviewed by Chief Financial Officer, if applicable:

Reviewed by City Attorney, if applicable:

Reviewed by City Manager, if applicable:



Resolution 26-R-07

AMENDING RESOLUTION

WHEREAS, _____

(the "Government Entity") by authority of the Application for Participation in TexSTAR (the "Application") has entered into an Interlocal Agreement (the "Agreement") and has become a participant in the public funds investment pool created there under known as TexSTAR Short Term Asset Reserve Fund ("TexSTAR");

WHEREAS, the Application designated on one or more "Authorized Representatives" within the meaning of the Agreement;

WHEREAS, the Government Entity now wishes to update and designate the following persons as the "Authorized Representatives" within the meaning of the Agreement;

NOW, THEREFORE, BE IT RESOLVED:

SECTION 1. The following officers, officials or employees of the Government Entity specified in this document are hereby designated as "Authorized Representatives" within the meaning of the Agreement, with full power and authority to open accounts, to deposit and withdraw funds, to agree to the terms for use of the website for online transactions, to designate other authorized representatives, and to take all other action required or permitted by Government Entity under the Agreement created by the application, all in the name and on behalf of the Government Entity.

SECTION 2. This document supersedes and replaces the Government Entity's previous designation of officers, officials or employees of the Government Entity as Authorized Representatives under the Agreement

SECTION 3. This resolution will continue in full force and effect until amended or revoked by Government Entity and written notice of the amendment or revocation is delivered to the TEXSTAR Board.

SECTION 4. Terms used in this resolution have the meanings given to them by the Application.

Authorized Representatives. Each of the following Participant officials is designated as Participant's Authorized Representative authorized to give notices and instructions to the Board in accordance with the Agreement, the Bylaws, the Investment Policy, and the Operating Procedures:

1. Name: _____ Title: _____
 Signature: _____ Phone: _____
 Email: _____

2. Name: _____ Title: _____
 Signature: _____ Phone: _____
 Email: _____

3. Name: _____ Title: _____
 Signature: _____ Phone: _____
 Email: _____

4. Name: _____ Title: _____
 Signature: _____ Phone: _____
 Email: _____

{REQUIRED} PRIMARY CONTACT: List the name of the Authorized Representative **listed above** that will be designated as the Primary Contact and will receive all TexSTAR correspondence including transaction confirmations and monthly statements

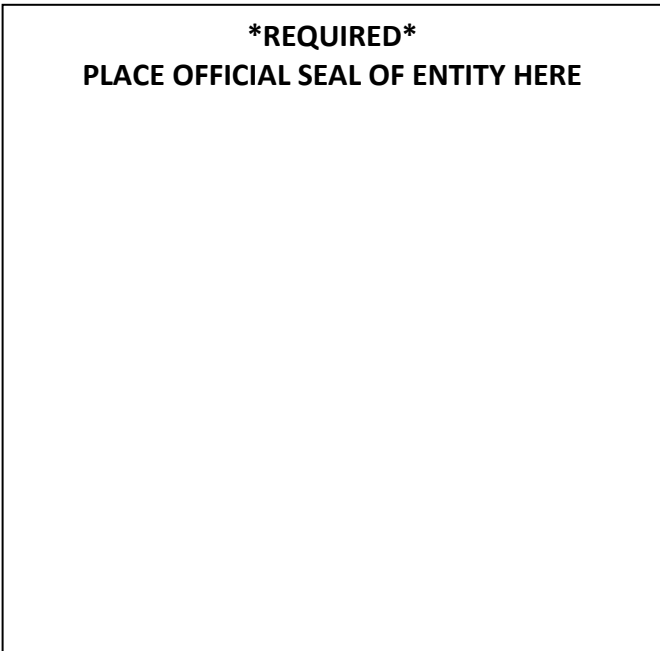
Name: _____

{OPTIONAL} INQUIRY ONLY CONTACT: In addition, the following additional Participant representative (**not listed above**) is designated as an **Inquiry Only** Representative authorized to obtain account information:

Name: _____ Title: _____
 Signature: _____ Phone: _____
 Email: _____

Participant may designate other authorized representatives by written instrument signed by an existing Participant Authorized Representative or Participant's chief executive officer.

DATED _____



 (NAME OF PARTICIPANT)

SIGNED BY: _____
 (Signature of official)

 (Printed name and title)

ATTESTED BY: _____
 (Signature of official)

 (Printed name and title)

FOR INTERNAL USE ONLY
APPROVED AND ACCEPTED: TEXAS SHORT TERM ASSET RESERVE FUND

AUTHORIZED SIGNER



AGENDA COMMENTARY

Meeting Date: 2/19/2026

Department: Administration - Asst. City Manager

Contact: Dixie Roberts, Asst. City Manager/City Secretary

Agenda Item: Consider Resolution 26-R-08, updating the designation of persons authorized to act on behalf of the City of Alvin in connection with Texas CLASS (Texas Cooperative Liquid Assets Security System) Trust; and providing for other matters related thereto.

Type of Item: Resolution

Summary: This Resolution removes Chris Thomas, Chief Financial Officer, as authorized representatives on all current Texas Class accounts, effective February 20, 2026. In addition, this Resolution adds Sokheng Thou, Controller, as "Authorized Representatives" and Darrell Hunging as "Read Only Access" on all current Texas Class accounts.

Texas Cooperative Liquid Assets Securities System Trust (Texas Class) is a local government investment pool.

Staff recommends approval of Resolution 26-R-08.

Funding Expected: Revenue Expenditure N/A

Budgeted Item: Yes No N/A

Funding Account: **Amount:**

1295 Form Required? Yes No

Legal Review Required: N/A Required

Date Completed: 2/12/2026 SLH

Finance Review Required: N/A Required

Date Completed: CT 2/12/2026

Supporting documents attached:

1. Res 26-R-08; Texas Class

Recommendation: Move to approve Resolution 26-R-08, updating the designation of persons authorized to act on behalf of the City of Alvin in connection with Texas CLASS (Texas Cooperative Liquid Assets Security System) Trust; and providing for other matters related thereto.

Reviewed by Department Head, if applicable:

Reviewed by Chief Financial Officer, if applicable:

Reviewed by City Attorney, if applicable:

Reviewed by City Manager, if applicable:

RESOLUTION 26-R-08

A RESOLUTION BY THE CITY COUNCIL OF THE CITY OF ALVIN, TEXAS, UPDATING THE DESIGNATION OF PERSONS AUTHORIZED TO ACT ON BEHALF OF THE CITY OF ALVIN IN CONNECTION WITH TEXAS COOPERATIVE LIQUID ASSETS SECURITIES SYSTEMS TRUST (TEXAS CLASS); AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Alvin, Texas (the “City”) has established an investment account with the Texas Cooperative Liquid Assets Securities Systems Trust (Texas CLASS) for the purposes of the investment of public funds; and

WHEREAS, the City Texas CLASS account requires authorized signers who are authorized to make transactions on behalf of the City; and

WHEREAS, the City desires to modify the list of authorized signers for the Texas CLASS account for investments.

NOW, THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF ALVIN, TEXAS:

Section 1. Removal of Signatories. That the following individuals, previously designated as authorized signers for the City’s CLASS account for investments, are hereby removed from the list of authorized signers:

NAME OF SIGNING OFFICER
Chris Thomas

TITLE OF SIGNING OFFICER
Chief Financial Officer

Section 2. Additional Designated Signatory. That the following individual shall be added as an authorized signer for the City’s CLASS account for investments:

NAME OF SIGNING OFFICER
Sokheng Thou

TITLE OF SIGNING OFFICER
Controller

Section 3. Remaining Signatories. That the following individuals, shall remain as authorized signers for the City’s CLASS account for investments:

NAME OF SIGNING OFFICER
Junru M. Roland
Dixie T. Roberts

TITLE OF SIGNING OFFICER
City Manager
Assistant City Manager

Section 4. Read Only Access. That the following individual shall be added as a read only access for the City’s CLASS account for investments:

NAME OF OFFICER
Darrell Hunting

TITLE OF SIGNING OFFICER
Accountant

Section 5. Certification. That a certified copy of this Resolution shall be complete and full evidence of the enactment of this Resolution and of the authority of the respective officers herein named and said authority shall remain in full force until written notice of revocation thereof shall be received by the Texas CLASS.

Section 6. Conflicting Provisions Repealed. That any and all resolutions, ordinances or other orders of the City Council of the City of Alvin which may be in conflict herewith or any provisions thereof are hereby repealed to the extent of such inconsistency.

Section 7. Effective Date. That this Resolution shall become effective on February 20, 2026, and shall remain in effect until amended or superseded.

Section 8. Attachment Incorporated. That "Attachment A" attached hereto, is the official signatory amendment form for Texas CLASS.

Section 9. Open Meetings. It is hereby officially found and determined that the meeting at which this Resolution is passed was open to the public as required and that public notice of the time, place, and purpose of said meeting was given as required by the Open Meetings Act, Chapter 551 of the Texas Government Code.

PASSED AND APPROVED on this the 19th day of February 2026.

CITY OF ALVIN, TEXAS

ATTEST:

By: _____
Gabe Adame, Mayor

By: _____
Dixie Roberts, City Secretary



AGENDA COMMENTARY

Meeting Date: 2/19/2026

Department: Administration - Asst. City Manager

Contact: Dixie Roberts, Asst. City Manager/City Secretary

Agenda Item: Consider Resolution 26-R-09, authorizing changes to Authorized Representatives for Local Government Investment Cooperative ("LOGIC"); and providing for other matters related thereto.

Type of Item: Resolution

Summary: The Local Government Investment Cooperative (LOGIC) is an investment pool that is currently used by the City of Alvin. This Resolution amends the Authorized Representatives for the account, effective February 20, 2026. The following changes will be made to this account:

- Chris Thomas, Director of Administrative Services, removed as an "Authorized Representative."
- Junru Roland, City Manager, and Dixie Roberts, Assistant City Manager, will remain "Authorized Representatives."
- Sokheng Thou, Controller, added as an "Authorized Representative"
- Darrell Hunting, Accountant, added as an "Inquiry Only Representative"

Staff recommends approval of Resolution 26-R-09.

Funding Expected: Revenue Expenditure N/A

Budgeted Item: Yes No N/A

Funding Account: **Amount:**

1295 Form Required? Yes No

Legal Review Required: N/A Required

Date Completed: 2/12/2026 SLH

Finance Review Required: N/A Required

Date Completed: CT 2/12/2026

Supporting documents attached:

1. Res 26-R-09; Logic Investments

Recommendation: Move to approve Resolution 26-R-09, authorizing changes to Authorized Representatives for Local Government Investment Cooperative ("LOGIC"); and providing for other matters related thereto.

Reviewed by Department Head, if applicable:
Reviewed by City Attorney, if applicable:

Reviewed by Chief Financial Officer, if applicable:
Reviewed by City Manager, if applicable:

RESOLUTION 26-R-09

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ALVIN, TEXAS, AUTHORIZING CHANGES TO AUTHORIZED REPRESENTATIVES FOR LOCAL GOVERNMENT INVESTMENT COOPERATIVE (“LOGIC”); AND PROVIDING FOR OTHER MATTERS RELATED THERETO.

WHEREAS, the City of Alvin, Texas (the “Government Entity”) by authority of that certain Local Government Investment Cooperative Resolution 23-R-37 (the “Resolution”) has entered into that certain Interlocal Agreement (the “Agreement”) and has become a participant in the public fund’s investment pool created thereunder known as Local Government Investment Cooperative (“LOGIC”); and

WHEREAS, the Resolution designated one or more “Authorized Representatives” within the meaning of the Agreement; and

WHEREAS, the Government Entity now wishes to update and designate and/or remove the following persons as the “Authorized Representatives” within the meaning of the Agreement.

NOW, THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF ALVIN, TEXAS:

Section 1. Removal of Authorized Representative. The following officer, official, or employee of the Government Entity is hereby removed as an “Authorized Representative” within the meaning of the Agreement: Chris Thomas, Director of Finance, (281) 388-4216, chris.thomas@alvin.gov.

Section 2. Designation of Authorized Representatives. The following officers, officials or employees of the Government Entity are hereby designated as “Authorized Representatives” within the meaning of the Agreement, with full power and authority to: deposit money to and withdraw money from the Government Entity’s LOGIC account or accounts from time to time in accordance with the Agreement and the Information Statement describing the Agreement and to take all other actions deemed necessary or appropriate for the investment of funds of the Government Entity in LOGIC:

Junru Roland, City Manager
(281) 388-4248
junru.roland@alvin.gov

Dixie Roberts, Asst. City Manager
(281) 388-4255
dixie.roberts@alvin.gov

Sokheng Thou, Controller
281-388-4217
sokheng.thou@alvin.gov

Section 3. Designation of Primary Contact. Sokheng Thou, Controller, will be designated as the Primary Contact and will receive all LOGIC correspondence including transaction confirmations and monthly statements.

Section 4. Designation of Inquiry-Only Representatives. In addition, the following Participant Representatives are designated as an Inquiry Only Representatives authorized to obtain account information:

Darrell Hunting, Accountant I
(281) 388-4234
darrell.hunting@alvin.gov

Section 5. Authorization to Designate Additional Representatives. The Government Entity may designate other Authorized Representatives by written instrument signed by the Government Entity's City Manager.

Section 6. Conflicting Provisions Repealed. The foregoing supersedes and replaces the Government Entity's previous designation of officers, officials or employees of the Government Entity as Authorized Representatives under the Agreement, except as hereby modified, the Resolution shall remain in full force and effect.

Section 7. Effective Date. This Resolution shall take effect on February 20, 2026.

Section 8. Open Meetings. It is hereby officially found and determined that the meeting at which this Resolution is passed was open to the public as required and that public notice of the time, place, and purpose of said meeting was given as required by the Open Meetings Act, Chapter 551 of the Texas Government Code.

PASSED AND APPROVED on this the 19th day of February 2026.

CITY OF ALVIN, TEXAS

ATTEST:

By: _____
Gabe Adame, Mayor

By: _____
Dixie Roberts, City Secretary



AGENDA COMMENTARY

Meeting Date: 2/19/2026

Department: Administration - Asst. City Manager

Contact: Dixie Roberts, Asst. City Manager/City Secretary

Agenda Item: Consider Resolution 26-R-10, authorizing certain officers of the City of Alvin to sign and endorse checks and drafts on the City of Alvin bank accounts; and providing for other matters related thereto.

Type of Item: Resolution

Summary: This Resolution updates various City Officials as authorized signers and limited signers to the City of Alvin bank accounts, effective February 20, 2026.

Account # XXX0295 Operating Account

Remove: Chris Thomas, Dir. of Finance
Add: Sokheng Thou, Controller

Account # XXXXXX7428 Utility Billing

Remove: Chris Thomas, Dir. of Finance
Add: Sokheng Thou, Controller

Account # XXXXXX4433 TIRZ-Kendall Lakes

Remove: Chris Thomas, Dir. of Finance
Add: Sokheng Thou, Controller

Account # XXXXX9224 EMS/Medicare

Remove: Chris Thomas, Dir. of Finance
Add: Sokheng Thou, Controller

Staff recommends approval of Resolution 26-R-10.

Funding Expected: Revenue Expenditure N/A

Budgeted Item: Yes No N/A

Funding Account: **Amount:**

1295 Form Required? Yes No

Legal Review Required: N/A Required

Date Completed: 2/12/2026 SLH

Finance Review Required: N/A Required

Date Completed: CT 2/12/2026

Supporting documents attached:

- 1. Res 26-R-10; Wells Fargo Amendment

Recommendation: Move to approve Resolution 26-R-10, authorizing certain officers of the City of Alvin to sign and endorse checks and drafts on the City of Alvin bank accounts;

and providing for other matters related thereto.

Reviewed by Department Head, if applicable:

Reviewed by City Attorney, if applicable: X

Reviewed by Chief Financial Officer, if applicable: X

Reviewed by City Manager, if applicable: X

RESOLUTION 26-R-10

A RESOLUTION BY THE CITY COUNCIL OF THE CITY OF ALVIN, TEXAS, AUTHORIZING CERTAIN OFFICERS OF THE CITY TO SIGN AND ENDORSE CHECKS AND DRAFTS ON THE CITY OF ALVIN BANK ACCOUNTS; AND PROVIDING FOR OTHER MATTERS RELATED THERETO.

WHEREAS, the City of Alvin by authority of that certain Local Government wishes to update the officers and officials therefore authorized to endorse checks and drafts associated with the City of Alvin Wells Fargo Banking Account(s);

NOW, THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF ALVIN, TEXAS:

Section 1. Banking Authority. That any two (2) or more of the following officers of the City shall be authorized to endorse and cash checks, drafts and similar documents on behalf of the City of Alvin in connection with any bank account of the City of Alvin.

<u>NAME OF SIGNING OFFICER</u>	<u>TITLE OF SIGNING OFFICER</u>
Gabe Adame	Mayor
Junru M. Roland	City Manager
Dixie T. Roberts	Asst. City Manager/City Secretary
Sokheng Thou	Controller

Section 2. Bank Statement and Stop Payment Authority. That any two (2) or more of the signing officers referenced in Section 1 hereof are authorized to receive statements and canceled vouchers of the City of Alvin and to appoint an agent or agents to do the same; furthermore, such officers are authorized to stop payment of checks of the City of Alvin and to revoke stop payment orders.

Section 3. Depository Authorization. That the bank which is now depository for city funds is hereby authorized to honor or accept all drafts, checks and similar documents executed or endorsed on behalf of the City of Alvin in the manner provided in Section 1, hereof for the credit of or in payment of any obligations of or by the payee or any other holder.

Section 4. Certification. That a certified copy of this resolution shall be complete and full evidence of the enactment of this Resolution and of the authority of the respective officers herein named, and said authority shall remain in full force until written notice of revocation thereof shall be received by the bank or a certified copy of a Resolution designating different officers is received by the bank.

Section 5. Conflicting Provisions Repealed. That any and all resolutions, ordinances or other orders of the City Council of the City of Alvin which may be in conflict herewith or any provisions thereof are hereby repealed to the extent of such inconsistency.

Section 6. Effective Date. That this Resolution shall become effective on February 20, 2026, and shall remain in effect until amended or superseded.

Section 7. Open Meetings. It is hereby officially found and determined that the meeting at which this Resolution is passed was open to the public as required and that public notice of the time, place, and purpose of said meeting was given as required by the Open Meetings Act, Chapter 551 of the Texas Government Code.

PASSED AND APPROVED this 19th day of February 2026.

THE CITY OF ALVIN, TEXAS

ATTEST

By: _____
Gabe Adame, Mayor

By: _____
Dixie Roberts, City Secretary



AGENDA COMMENTARY

Meeting Date: 2/19/2026

Department: City Manager

Contact: Junru Roland, City Manager

Agenda Item: Consider Resolution 26-R-11, authorizing the Mayor to execute an Advance Funding Agreement for Voluntary Local Government Contributions to Transportation Improvement Projects (On-System) with the Texas Department of Transportation (TxDOT) for upgrades to signal poles and mast arms along Business State Highway 35C (CCSJ 0178-08-017); authorizing payment; and providing for other matters related thereto.

Type of Item: Resolution

Summary: This is an Advance Funding Agreement (AFA) with the Texas Department of Transportation (TxDOT) for upgraded black powder-coated signal poles and traffic mast arms associated with TxDOT's pavement repair/overlay project on Business SH 35C from SH 35 North to FM 1462.

TxDOT is performing pavement repairs along Business SH 35C from SH 35 North to FM 1462. In coordination with this project, the City of Alvin has requested aesthetic enhancements consisting of upgraded black powder-coated signal poles and traffic mast arms at the following intersections:

- BS 35C & FM 528
- BS 35C & Sealy Street
- BS 35C & South Street
- BS 35C & FM 1462 (three signal poles at this location)
- Two black powder-coated pedestrian poles at the intersection of BS 35C & FM 1462

This item is consistent with the City's adopted Strategic Plan and Comprehensive Plan 2045, which emphasizes infrastructure investment, corridor enhancement, and strengthening community character along major transportation corridors. Business SH 35C serves as a primary gateway into the community, and the installation of upgraded signal infrastructure supports the City's long-term vision for improved aesthetics, modernization of public infrastructure, and enhancement of overall corridor identity.

Per the Agreement, the City is responsible for one hundred percent (100%) of the cost of the upgraded poles and mast arms, including any cost overruns. The total cost to the City is \$40,037.87, and payment must be remitted to TxDOT within thirty (30) days of execution of the Agreement.

If the powder-coated signal poles or traffic mast arms are damaged after installation, the State will replace the damaged equipment with TxDOT standard equipment. Should the City elect to reinstall black powder-coated equipment in lieu of standard equipment, the cost of such upgrades shall be the

responsibility of the City.

Staff recommends approval of Resolution 26-R-11.

Funding Expected: Revenue Expenditure N/A **Budgeted Item:** Yes No N/A
Funding Account: 312-5501-00-3100 **Amount:** \$40,037.87 **1295 Form Required?** Yes No
Legal Review Required: N/A Required **Date Completed:** 2/12/2026 SLH
Finance Review Required: N/A Required **Date Completed:** _____

Supporting documents attached:

1. Resolution 26-R-11; TxDOT Agreement SH35 Black Mast Arms
 2. Attach A to Resolution; TxDOT Agreement; Black Mast Arms SH35 Business
 3. Attach A to TxDOT Agreement
-

Recommendation: Move to approve Resolution 26-R-11, authorizing the Mayor to execute an Advance Funding Agreement for Voluntary Local Government Contributions to Transportation Improvement Projects (On-System) with the Texas Department of Transportation (TxDOT) for upgrades to signal poles and mast arms along Business State Highway 35C (CCSJ 0178-08-017); authorizing payment; and providing for other matters related thereto.

Reviewed by Department Head, if applicable:
Reviewed by City Attorney, if applicable:

Reviewed by Chief Financial Officer, if applicable:
Reviewed by City Manager, if applicable:

RESOLUTION 26-R-11

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ALVIN, TEXAS, AUTHORIZING THE MAYOR TO EXECUTE AN ADVANCE FUNDING AGREEMENT FOR VOLUNTARY LOCAL GOVERNMENT CONTRIBUTIONS TO TRANSPORTATION IMPROVEMENT PROJECTS (ON-SYSTEM) WITH THE TEXAS DEPARTMENT OF TRANSPORTATION FOR UPGRADES TO SIGNAL POLES AND MAST ARMS ALONG BUSINESS STATE HIGHWAY 35C (CCSJ 0178-08-017); AUTHORIZING PAYMENT; AND PROVIDING FOR OTHER MATTERS RELATED THERETO.

WHEREAS, the Texas Department of Transportation (“TxDOT”) is undertaking a pavement repair/overlay project along Business State Highway 35C from SH 35 North to FM 1462, identified as CCSJ 0178-08-017; and

WHEREAS, the City of Alvin has requested that TxDOT include upgraded black powder-coated signal poles and traffic mast arms at the intersections of BS 35C and FM 528, Sealy Street, South Street, and FM 1462, including three signal poles and two pedestrian poles at FM 1462; and

WHEREAS, the City Council finds that Business SH 35C serves as a primary gateway corridor into the community and that enhancements to signal infrastructure contribute to corridor aesthetics, modernization of public infrastructure, and overall community character; and

WHEREAS, the City’s adopted Strategic Plan and Comprehensive Plan 2045 emphasizes infrastructure investment, corridor enhancement, and strengthening community identity along major transportation corridors; and

WHEREAS, the Advance Funding Agreement provides that the City is responsible for one hundred percent (100%) of the cost of the upgraded poles and mast arms; and

WHEREAS, the City’s financial participation in the amount of Forty Thousand Thirty-Seven Dollars and Eighty-Seven Cents (\$40,037.87) is required under the Agreement; and

WHEREAS, the Advance Funding Agreement for Voluntary Local Government Contributions to Transportation Improvement Projects (On-System), CCSJ 0178-08-017, is attached hereto as Exhibit “A” and incorporated herein for all purposes.

NOW, THEREFORE BE IT RESOLVED, BY THE CITY COUNCIL OF THE CITY OF ALVIN, TEXAS, THAT:

Section 1. Findings. The City Council hereby authorizes the Mayor of the City of Alvin, Texas, to execute the Advance Funding Agreement for Voluntary Local Government Contributions to Transportation Improvement Projects (On-System) with the Texas Department of Transportation (CCSJ 0178-08-017).

Section 2. Execution Authority. The Mayor is further authorized to execute any and all related documents necessary to carry out the terms of the Agreement, subject to final legal review.

Section 3. Payment Authorization. The City Council hereby authorizes payment to the Texas Department of Transportation in the amount of Forty Thousand Thirty-Seven Dollars and Eighty-Seven Cents (\$40,037.87) as required by the Agreement.

Section 4. Open Meetings. It is hereby officially found and determined that the meeting at which this Resolution is passed was open to the public as required and that public notice of the time, place, and purpose of said meeting was given as required by the Open Meetings Act, Chapter 551 of the Texas Government Code.

Section 5. Take Effect. This Resolution shall take effect immediately upon its adoption.

PASSED AND APPROVED this 19th day of February 2026.

THE CITY OF ALVIN, TEXAS

ATTEST

Gabe Adame, Mayor

Dixie Roberts, City Secretary

CCSJ #	0178-08-017		
AFA CSJs	0178-08-017		
District #	12	AFA ID	Z00012445
Code Chart 64 #	00900		
Project Name	BS 35C, SH 35 N to FM 1462		

STATE OF TEXAS §

COUNTY OF TRAVIS §

**ADVANCE FUNDING AGREEMENT FOR VOLUNTARY
LOCAL GOVERNMENT CONTRIBUTIONS
TO TRANSPORTATION IMPROVEMENT PROJECTS
WITH NO REQUIRED MATCH
ON-SYSTEM**

THIS AGREEMENT is made by and between the State of Texas, acting by and through the **Texas Department of Transportation** called the “State”, and the **City of Alvin**, acting by and through its duly authorized officials, called the “Local Government”. The State and Local Government shall be collectively referred to as “the parties” hereinafter.

WITNESSETH

WHEREAS, federal law establishes federally funded programs for transportation improvements to implement its public purposes, and

WHEREAS, Transportation Code, Chapters 201 and 221, authorize the State to lay out, construct, maintain, and operate a system of streets, roads, and highways that comprise the State Highway System; and

WHEREAS, Government Code, Chapter 791, and Transportation Code, §201.209 and Chapter 221, authorize the State to contract with municipalities and political subdivisions; and

WHEREAS, the Texas Transportation Commission passed Minute Order Number **116292, 116752** authorizing the State to undertake and complete a highway improvement generally described as pavement repair along BS 35C, from SH 35 N to FM 1462; and

WHEREAS, the Local Government has requested that the State allow the Local Government to participate in said improvement by funding that portion of the improvement described as **installation of black powder-coated signal poles and mast arms at four intersections** (Project); and

WHEREAS, the State has determined that such participation is in the best interest of the citizens of the state;

NOW, THEREFORE, in consideration of the premises and of the mutual covenants and agreements of the parties, to be by them respectively kept and performed as set forth in this Agreement, it is agreed as follows:

CCSJ #	0178-08-017		
AFA CSJs	0178-08-017		
District #	12	AFA ID	Z00012445
Code Chart 64 #	00900		
Project Name	BS 35C, SH 35 N to FM 1462		

AGREEMENT

1. Period of the Agreement

This Agreement becomes effective when signed by the last party whose signing makes the Agreement fully executed. This Agreement shall remain in full force and effect until the Project has been completed and accepted by all parties or unless terminated as provided below.

2. Project Funding and Work Responsibilities

- A. The State will authorize the performance of only those Project items of work which the Local Government has requested and has agreed to pay for as described in Attachment A, Payment Provision and Work Responsibilities (Attachment A) which is attached to and made a part of this contract. In addition to identifying those items of work paid for by payments to the State, Attachment A also specifies those Project items of work that are the responsibility of the Local Government and will be carried out and completed by the Local Government, at no cost to the State.
- B. At least sixty (60) days prior to the date set for receipt of the construction bids, the Local Government shall remit its financial share for the State's estimated construction oversight and construction costs.
- C. In the event that the State determines that additional funding by the Local Government is required at any time during the Project, the State will notify the Local Government in writing. The Local Government shall make payment to the State within thirty (30) days from receipt of the State's written notification.
- D. Whenever funds are paid by the Local Government to the State under this Agreement, the Local Government shall remit a check or warrant made payable to the "Texas Department of Transportation" or may use the State's Automated Clearing House (ACH) system for electronic transfer of funds in accordance with instructions provided by TxDOT's Finance Division. The funds shall be deposited and managed by the State and may only be applied by the State to the Project.

3. Right of Access

If the Local Government is the owner of any part of the Project site, the Local Government shall permit the State or its authorized representative access to the site to perform any activities required to execute the work.

4. Adjustments Outside the Project Site

The Local Government will provide for all necessary right of way and utility adjustments needed for performance of the work on sites not owned or to be acquired by the State.

5. Responsibilities of the Parties

The State and the Local Government agree that neither party is an agent, servant, or employee of the other party and each party agrees it is responsible for its individual acts and deeds as well as the acts and deeds of its contractors, employees, representatives, and agents.

CCSJ #	0178-08-017		
AFA CSJs	0178-08-017		
District #	12	AFA ID	Z00012445
Code Chart 64 #	00900		
Project Name	BS 35C, SH 35 N to FM 1462		

6. Document and Information Exchange

The Local Government agrees to electronically deliver to the State all general notes, specifications, contract provision requirements and related documentation in a Microsoft® Word or similar document. If requested by the State, the Local Government will use the State's document template. The Local Government shall also provide a detailed construction time estimate including types of activities and month in the format required by the State. This requirement applies whether the local government creates the documents with its own forces or by hiring a consultant or professional provider. At the request of the State, the Local Government shall submit any information required by the State in the format directed by the State.

7. Interest

The State will not pay interest on funds provided by the Local Government. Funds provided by the Local Government will be deposited into, and retained in, the State Treasury.

8. Inspection and Conduct of Work

Unless otherwise specifically stated in Attachment A, the State will supervise and inspect all work performed hereunder and provide such engineering inspection and testing services as may be required to ensure that the Project is accomplished in accordance with the approved plans and specifications. All correspondence and instructions to the contractor performing the work will be the sole responsibility of the State. Unless otherwise specifically stated in Attachment A to this contract, all work will be performed in accordance with the *Standard Specifications for Construction and Maintenance of Highways, Streets, and Bridges* adopted by the State and incorporated in this agreement by reference, or special specifications approved by the State.

9. Increased Costs

If any existing or future local ordinances, commissioners court orders, rules, policies, or other directives, including but not limited to outdoor advertising billboards and storm water drainage facility requirements, are more restrictive than State or Federal Regulations, or if any other locally proposed changes, including but not limited to plats or replats, result in increased cost to the department for a highway improvement project, then any increased costs associated with the ordinances or changes will be paid by the Local Government. The cost of providing right of way acquired by the State shall mean the total expenses in acquiring the property interests either through negotiations or eminent domain proceedings, including but not limited to expenses related to relocation, removal, and adjustment of eligible utilities.

10. Insurance

If this Agreement authorizes the Local Government or its contractor to perform any work on State right of way, before beginning work the entity performing the work shall provide the State with a fully executed copy of the State's Form 1560 Certificate of Insurance verifying the existence of coverage in the amounts and types specified on the Certificate of Insurance for all persons and entities working on State right of way. This coverage shall be maintained until all work on the State right of way is complete. If coverage is not

CCSJ #	0178-08-017		
AFA CSJs	0178-08-017		
District #	12	AFA ID	Z00012445
Code Chart 64 #	00900		
Project Name	BS 35C, SH 35 N to FM 1462		

maintained, all work on State right of way shall cease immediately, and the State may recover damages and all costs of completing the work.

11. Project Maintenance

The Local Government shall be responsible for maintenance of locally owned roads and locally owned facilities after completion of the work. The State shall be responsible for maintenance of the State highway system after completion of the work if the work was on the State highway system, unless otherwise provided for in Attachment A or existing maintenance agreements with the Local Government.

12. Termination

- A. This agreement may be terminated in the following manner:
 - 1. By mutual written agreement and consent of both parties;
 - 2. By either party upon the failure of the other party to fulfill the obligations set forth in this agreement; or
 - 3. By the State if it determines that the performance of the Project is not in the best interest of the State.
- B. If the agreement is terminated in accordance with the above provisions, the Local Government will be responsible for the payment of Project costs incurred by the State on behalf of the Local Government up to the time of termination.
- C. Upon completion of the Project, the State will perform an audit of the Project costs. Any funds due to the Local Government, the State, or the Federal Government will be promptly paid by the owing party.

13. Notices

All notices to either party by the other required under this agreement shall be delivered personally or sent by certified or U.S. mail, postage prepaid or sent by electronic mail, (electronic notice being permitted to the extent permitted by law but only after a separate written consent of the parties), addressed to such party at the following addresses:

Local Government:	State:
City of Alvin ATTN: City Manager 216 West Sealy Street Alvin, TX 77511	Texas Department of Transportation ATTN: Director of Contract Services 125 E. 11 th Street Austin, TX 78701

All notices shall be deemed given on the date so delivered or so deposited in the mail, unless otherwise provided in this agreement. Either party may change the above address by sending written notice of the change to the other party. Either party may request in writing that such notices shall be delivered personally or by certified U.S. mail and such request shall be honored and carried out by the other party.

CCSJ #	0178-08-017		
AFA CSJs	0178-08-017		
District #	12	AFA ID	Z00012445
Code Chart 64 #	00900		
Project Name	BS 35C, SH 35 N to FM 1462		

14. Sole Agreement

In the event the terms of the agreement are in conflict with the provisions of any other existing agreements between the Local Government and the State, the latest agreement shall take precedence over the other agreements in matters related to the Project.

15. Successors and Assigns

The State and the Local Government each binds itself, its successors, executors, assigns, and administrators to the other party to this agreement and to the successors, executors, assigns, and administrators of such other party in respect to all covenants of this agreement.

16. Amendments

By mutual written consent of the parties, this agreement may be amended in writing prior to its expiration.

17. State Auditor

Pursuant to Texas Government Code § 2262.154, the state auditor may conduct an audit or investigation of any entity receiving funds from the state directly under the contract or indirectly through a subcontract under the contract. Acceptance of funds directly under the contract or indirectly through a subcontract under this contract acts as acceptance of the authority of the state auditor, under the direction of the legislative audit committee, to conduct an audit or investigation in connection with those funds. An entity that is the subject of an audit or investigation must provide the state auditor with access to any information the state auditor considers relevant to the investigation or audit.

18. Signatory Warranty

Each signatory warrants that the signatory has necessary authority to execute this Agreement on behalf of the entity represented.

CCSJ #	0178-08-017		
AFA CSJs	0178-08-017		
District #	12	AFA ID	Z00012445
Code Chart 64 #	00900		
Project Name	BS 35C, SH 35 N to FM 1462		

THIS AGREEMENT IS EXECUTED by the State and the Local Government.

THE STATE OF TEXAS

THE LOCAL GOVERNMENT

Signature

Signature

Typed or Printed Name

Typed or Printed Name

Typed or Printed Title

Typed or Printed Title

Date

Date

CCSJ #	0178-08-017		
AFA CSJs	0178-08-017		
District #	12	AFA ID	Z00012445
Code Chart 64 #	00900		
Project Name	BS 35C, SH 35 N to FM 1462		

**ATTACHMENT A
PAYMENT PROVISION AND WORK RESPONSIBILITIES**

The Local Government has requested the State include upgraded black powder-coated signal poles and traffic mast arms instead of the standard poles and mast arms, in the State's project to overlay BS 35C, from SH 35 N to FM 1462 in the city of Alvin, Texas.

The black powder-coated signal poles and mast arms will be installed at the intersections of BS 35C and FM 528, Sealy Street, South Street, and FM 1462 (3 at this location), and two black powder-coated pedestrian poles at the intersection of BS 35C and FM 1462.

If the powder-coated signal poles are damaged after installation, the State will replace the damaged signal poles or traffic mast arms with the TxDOT standard.

The Local Government is responsible for 100% of the cost for the upgraded poles and mast arms, including cost overruns. The Local Government shall pay the State \$40,037.87 within thirty (30) days of execution of this agreement.