

1. Budget Committee Agenda 9/29/2025

Documents:

[9.29.25 BUDGET COMMITTEE MEETING.PDF](#)

 Rock Island County www.RockIslandCounty.org	Rock Island County 1504 Third Avenue Rock Island, IL 61201 (309) 558-3605
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**Budget Committee Meeting
Monday, September 29 2025, 3:30 PM**

The Budget Committee will meet at the above date and time in the Administration Office on the second floor of the County Office Building; 1504 Third Avenue, Rock Island, Illinois.

Agenda as follows:

1. Call to order and roll call
2. Public Comment
3. General FY26 Budget Information
4. Review of the FY26 Budget Requests With Substantial Changes From FY25
 - Non-union positions COLA rate
 - State's Attorney Office
 - Fleet
 - Other Offices
5. The Committee May Enter into Closed Session for the Following:
 - 5 ILCS 120/2(c) (1) – The appointment, employment, compensation, discipline, performance, or dismissal of specific employees of the public body or legal counsel for the public body, including hearing testimony on a complaint lodged against an employee of the public body or against legal counsel for the public body to determine its validity.
6. Consider Action as Necessary Based on Closed Session
7. Committee member opportunity for brief comments (*no action can or will be taken based on any comments from committee members but the matter might be placed on a future agenda for consideration*)
8. Adjournment

Next Budget Meeting is Wednesday, October 15th, 2025 3:30PM