



**PUBLIC MEETING NOTICE
OFFICE OF THE EASTHAMPTON CITY CLERK**

RECEIVED
By Office of the City Clerk at 9:34 am, Apr 13, 2026

BOARD/COMMITTEE:	NAME: City Council Finance Committee		
DATE:	April 15, 2026	TIME:	5:30 p.m.
BUILDING & ROOM:	50 Payson Ave., 2ndflr. Meeting Area or Conf. Room and Remote by Google Meet Video call link: https://meet.google.com/iic-jakc-pye More phone numbers: https://tel.meet/iic-jakc-ye?pin=6206998606015 Or dial: (US) +1 502-738-3010 PIN: 643 816 400#		
Clerk or board member:	Tom Peake, Chair		

All meeting notices must be filed and time stamped in the City Clerk’s Office
no later than 3 p.m. on the Thursday prior to the week in which the meeting is scheduled.

LIST OF TOPICS TO BE DISCUSSED

1. **Approval of prior meeting minutes**
2. **Mayoral communications**
3. **Public Speak**
4. **Old Business:**
5. **New Business:**

Fiscal Year 2027 City Council Budget

Supplemental Appropriations:

- \$48,000.00 from Free Cash to fund EMS overtime call backs and personnel paramedic stipends
- \$79,500.00 from Free Cash to fund misc. sick leave & vacation buyout, overtime, uniforms and handicapped accessibility for the Public Safety Complex
- \$500,000.00 from Enterprise Retained Earnings to fund Enterprise Stabilization
- \$5,000.00 from Free Cash to fund new part-time position in the Tax Collector’s Office for FY26
- \$29,907.49 from Free Cash to fund equipment necessary to support computer systems

- \$700,000.00 from Free Cash to General Stabilization, Capital Stabilization & Tax Rate Stabilization
- \$364,429.44 from Mt. Tom Trailhead Park Development to Fund 085 Capital Stabilization
- \$247,901.00 from FY22 Land Grant – Reservation Road to Fund 084 General Stabilization
- \$102,394.01 from Free Cash to fund Police Sick Leave Incentive, Unused Vacation, Overtime, & Dues
- \$200,000.00 from Enterprise Retained Earnings for water meters and metering equipment
- \$150,000.00 from Enterprise Retained Earnings for FY26 WWTP concrete floor repairs
- \$196,510.00 from 085- Capital Stabilization to FY25 CDBG – Emerald Place Water for construction restoration work including pavement, sidewalks & landscaping
- \$168,100.00 from Enterprise Retained Earnings for FY26 Maple St. Water & Sewer Replacement

Community Preservation Act (CPA) Supplemental Appropriations:

\$103,250.00 from Fund Balance Reserved for Historic Preservation to Library Annex Design
\$150,000.00 from CPA Reserved for Affordable Housing & CPA Reserve Fund to FY26 Valley CDC Additional Mortgage Subsidies to provide 3 down payment assistance grants

6. Next meeting: TBD