

CITY OF EVERETT
BOARD OF PARK COMMISSIONERS AND TREE COMMITTEE MEETING
November 12th, 2024
4:45 P.M. – 6:45P.M.
Virtual Teams Meeting

Roll Call

Adoption of the Meeting Agenda for November 12th, 2024

Adoption of Meeting Minutes from September 3rd, 2024

Commissioner Reports	10 minutes
Parks Director Comments	5 minutes
Council Liaison Comments	5 minutes
Citizen Comments	5 minutes

INFORMATION

General RFP Update	15 minutes
Budget Update	15 minutes
Grant Update	5 minutes
Capital Improvement Project Update	15 minutes
Annual Golf Update	15 minutes

ACTION ITEM

Golf Fee Recommendation	10 minutes
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New Business

Adjourn

Next Meeting
February 4th, 2025

MISSION STATEMENT:

“The Parks and Recreation mission is to bring all Everett citizens and visitors together on our common grounds and facilities. We provide a wide variety of quality recreational and park experiences that welcome everyone. We measure our success by customer satisfaction, efficiency and community development of our public spaces and recreation services that meet the values and needs of our citizens and visitors. We provide parks, play fields, recreation amenities, trails and pools that are attractive, clean, safe, and accessible.”

CITY OF EVERETT
BOARD OF PARK COMMISSIONERS AND TREE COMMITTEE MEETING
September 3rd, 2024
4:45 P.M. – 6:45P.M.
Virtual Teams Meeting

Board Members Present: Emma Stone, Tari Hayes, Bill Quinlan, Will Kaage, Jacob Close

Board Members Absent: Erica Dias, Sergiy Ryzhonkov

Staff Present: Bob Leonard, Parks and Facilities Director, Kimberly Moore, Assistant Parks Director, Ruben Sanchez, Capital Projects Manager, Emily Young, Administrative Coordinator

Guests Present: None

Acceptance of Meeting Agenda: Motion/Second/Approved **(m/s/a)** unanimously to accept the agenda for September 3, 2024.

Review and Acceptance of Minutes: Motion/Second/Approved **(m/s/a)** to approve the April 2nd, 2024, Meeting Minutes.

Park Board/Tree Committee Member Reports:

Board member Bill Quinlan shared that he had spoken recently with the activity director of a local nursing home. The director mentioned taking residents who use wheelchairs to the playground at Forest Park, through the splash pad, and to the Legion Arboretum. They suggested clarifying which sites are ADA accessible on the park's webpage. Director Leonard was happy to hear this feedback and commented that Parks strives not only provide accessibility but also inclusivity. We love to hear that our park spaces appeal to all demographics, so it's great to know we are serving seniors well. Board member Will Kaage commented on the construction bollards at Emma Yule Park last week, noting that a small area in the middle of the turf is undergoing work. Bob added that a project was recently completed near this location, connecting Emma Yule to the Interurban Trail.

Director Report:

Director Leonard commented that staff have been working to get parks in great shape and referenced the capital projects presentation which will discuss current projects in detail later in the meeting. He shared that our parks are busy and well utilized!

Council Liaison Report:

Council Liaison Vogeli shared that Council received an email regarding the Forest Park Animal Farm. The email mentioned that the animal farm is overgrown and inquired about the next cleanup effort. Bob noted that the email had been received and responded to. The constituent expressed a desire for the city to reopen or partner to reopen the Forest Park Animal Farm. The constituent was informed that Parks issues a Request for Proposal (RFP) annually and they were encouraged to apply. This could potentially lead to a future partnership for the farm, which would be beneficial from the city's perspective. Although the Forest Park Animal Farm provided value to the community, it was costly to operate and had the potential to present biohazard risks. Having a third party manage it would be ideal. Kimberly Moore shared that she is currently reviewing plans for maintenance and cleanup of the site and will follow up with Council Liaison Vogeli once these plans are developed. Council Liaison Vogeli then mentioned a potential sinkhole area at the bottom of the hill in Forest Park, marked by orange cones. This area is a known area of roadway imperfections and has shifted periodically. Council Liaison Vogeli also noted a small hole near a dumpster that could pose a hazard for children. Kimberly commented that she will look into both areas. Lastly, it was discussed that Council voted to approve the Voluntary Separation Incentive Program (VSIP) for eligible City employees to consider. It was shared that before directors finalize their budgets, some employees may choose, voluntarily, to step away from the city. Once the number of voluntary participants is known, directors will need to manage the remaining budgetary adjustments. Sentiments were heard surrounding how Parks and Libraries are crucial to public safety as they provide essential outlets for the community.

Citizen Comments: None

Capital Improvement List Review

Capital Projects Manager, Ruben Sanchez, presented an in-depth review of the Capital Improvements Project List and shared a PowerPoint presentation with the Board. Ruben reviewed the 2023-2024 completed projects which

included the completion of a hard surfaced multi use trail around Silver Lake. Most recently, work was completed on this project to install a comprehensive City of Everett branded trail and street wayfinding program, improve storm drainage, landscape, and to demolish a dilapidated structure on the southern portion of the park. Ruben went on to share that the Parks and Facilities department has finished the implementation of its first nature fitness trail at Hannabrook Park. Installation included five unique fitness stations, safety surface material, and landscape treatments. At Madison Morgan Park, work was completed on new walking paths, a gathering circle, perimeter fencing of the park and residence inside the park, interpretive signage, plantings for the meadow and seasonal wetlands, and a park monument sign. This nature trail now encircles the property with native vegetation, in addition to clearing invasive underbrush. At Wiggums Hollow Park, a playground replacement has been completed. This included demolition of the existing playground, removal of the engineered wood fiber surfacing system, construction of a new forever lawn surfacing system, and installation of the new playground equipment. A total replacement of the play equipment and surfacing material at Phil Johnson Ballfields has also been completed. The new play equipment meets current industry standards and provides options for inclusive play. Ruben also shared that Walter E. Hall Park received a new shade structure, concrete pad, and site furnishings. The new shade structure and site furnishings to Walter E. Hall Park provide opportunities for Everett residents and visitors to gather and enjoy a picnic area at the park. The City was awarded a \$50,000 reimbursable grant through partner organization LISC to fund these improvements.

Ruben then went on to discuss upcoming projects. He shared joint plans for the Forest Park Pickleball Court Improvements. He shared that the City of Everett and the Mukilteo Everett Pickleball Club are partnering in the planning, design and construction of Everett's first multiple court outdoor recreation facility with dedicated pickleball courts. The project includes the replacement of approximately thirty underutilized and dilapidated covered horseshoe pits and related structures and storage outbuildings. The two existing multi-use sport courts will be renovated to complement the new pickleball courts and expand opportunities for basketball and hockey. The proposed new facility will add, eight paved dedicated pickleball courts, four of which will be designed for regulation play. Additional enhancements include related sport fencing, energy-efficient site lighting, drinking fountain, benches, new horseshoe pits, added cornhole equipment, landscaping, and stormwater treatment. Upgrades are also planned for the Disc Golf course at Thornton A. Sullivan Park. The current Disc Golf Course was designed and installed in this location in 2010. The sport is popular with people of all ages and abilities and attracts users regionally and locally. Recent improvements to the course include replacement of tee-boxes and baskets, and improved wayfinding and rules signage. Next, Parks is looking to activate and underutilized seven-acre portion of the park to the west of Silver Lake Drive by adding three more Disc Golf holes. This will be the first expansion of the course since its inception, and we are excited to promote positive recreation in this area. Ruben went on to discuss that the restrooms at Legion Park, Forest Park, and Thornton A. Sullivan Park are at their end of life, and need to be renovated. The restroom improvements are needed to bring the restrooms up to code and provide the public with family style restrooms. All restrooms will have multi-stall restrooms with the addition of ADA family style restrooms. This style of restroom will be a welcome addition as all genders can use the facility as well as parents with children. Kiwanis Park will soon see renovations of the park and existing equipment in order to be compliant with new standards, and to minimize maintenance costs. Park renovation work includes demolition of the existing playground, removal of the engineered wood fiber surfacing system, construction of a new forever lawn surfacing system, and installation of the new playground equipment. This project will also make needed renovations and repairs to the sport court located in the park. Park closure is scheduled for the 1st week of October 2024 with an estimated completion at the end of February 2025. A SUTU electronic game wall with interactive game play will also be added at the west end of the sport court. This game wall incorporates electronic game features with active, outdoor play. At Clark Park, renovation plans include the construction of a new 29,700 sq. ft. off leash dog area. The construction of the off-leash dog area will include the installation of a 5' high ornamental metal fence. This project will also include park renovations to add lighting upgrades, remove the gazebo, add interpretive signage, and add tree protection measures. Park closure in the affected area is scheduled for the end of September 2024 with an estimated reopening in February 2025. Board members inquired about what will be done with the gazebo. It was commented that the existing structure will be taken down, stored, and reestablished somewhere else in the future. Improvements to 2,072 linear feet an informal trail network located in the natural area between Loganberry Lane Off Leash Dog Area and Kasch Park are also scheduled. Excessive social trail-making in the area has degraded understory vegetation in wetlands and critical areas. Washington Trails Association was selected as the volunteer organization and technical oversight for this project. Trails will be enhanced for better accessibility, drainage, and protection of the natural environment. Some social trails will be removed and restored with native plantings. A new section of trail will be created to improve access to Kasch Park, enhancing walking connections between the Holly Neighborhood and existing park amenities. The project will also include installation of signage for wayfinding and environmental education. Board members were encouraged to connect with the WTA work parties on this project and volunteer if available! Parks & Facilities plans to improve non-vehicular access to Walter E. Hall Park by constructing a multi-use path between the park and 90th Street SW. Approximately 1800 linear feet of pathway will link the right-of-way of 90th Street SW to existing amenities within Walter E. Hall Park. This path reduces the walking distance into Walter E. Hall Park for residents of the Westmont and Holly neighborhoods to the east of the park. Work at Edgewater Park is also scheduled. This project will renovate Edgewater Park after the construction is completed on the Edgewater Bridge. The renovations to the park will include a new play area, sport court, park amenities, signage, and landscaping. Park closure is scheduled for October 2024 for the bridge replacement. Phase 1 of the park work will consist of renovation of the multi-use sport court which is scheduled to begin spring of 2025. Parks & Facilities project team plans to upgrade the lighting at Jackson Park in two parking lots and along pathways. Several renovations are scheduled for Eclipse Mill Park. In partnership with Riverfront Developer,

Shelter Holding, this work includes stabilization of the Snohomish riverbank, waterside amenities including a river overlook deck, gangway and personal watercraft floating boarding dock, debris deflector, and access trail in the lowland park area. Plans for the Riverfront Trail Improvement project include relocating a portion of the existing trail that is being washed out by the Snohomish River and repairs to the trail due to tree root issues. It will include a wetland boardwalk with interpretive amenities and trail routes connecting existing sections.

Lastly, Ruben shared several potential future projects which are in the discussion phase but are not yet funded or approved by Council. He shared plans for a potential new skate area at Lion's Park. This project would provide targeted recreational activities and programming for youth and would increase outdoor recreation opportunities. Parks is also in discussion regarding the addition of a Futsal/RAVE court at Walter E. Hall. Parks & Facilities is seeking grant opportunities from the Recreation & Conservation Office's Community Outdoor Athletic Facility Grant, and an in-kind RAVE contribution for this project. Plans are taking shape to move forward on the Snohomish River Regional Trail project, in collaboration with Snohomish County. This work would connect a trailhead from Rotary Park to the Snohomish County section of the corridor. The county has taken the lead in obtaining the consultant services for design and parks has submitted for a Joint Federal Highway grant to provide the city's contribution for the design phase. At Silver Lake, repairs will soon be needed to the three floating docks which are over thirty years old. Repairs were identified from a preliminary assessment and engineer's report conducted in December 2023. Estimated call for bids will be December 2024 through a Small Works Request for bids. The Holly Neighborhood Park aims to be the City's first-of-its-kind combination nature park and stormwater facility. The new nature park will retain approximately 75% of the area in its forested state, preserving the tree canopy, wetland facilities and habitat. Amenities may include nature trails, lookouts, gathering destinations and nature play areas, as well as enhanced native plantings and constructed wetlands. Interpretive signage will educate visitors about the natural features of the site, and the value of preserving urban forested areas and the stormwater management benefits the park will provide. A 7-acre area near Wiggums Hollow Park is in the process of being donated to Everett Parks by the Everett Boys and Girls club. With this location, we could utilize proceeds from the collection of park impact fees from development of the surrounding area to fix the wetland, implement small picnic areas, and create an interpretive boardwalk where we can partner with schools on interpretive education. Future playground renovation discussions include Drew Neilson Park (2025), Lowell Park (2025), and Garfield Park (2026). It was discussed that playgrounds typically last 15 years and these existing playgrounds are nearing their end of life.

Grant Update:

Kimberly Moore, Assistant Parks Director, shared the many exciting grants awarded to Parks this year. Earlier this year, the City of Everett partnered with the Snohomish Conservation District, the City of Marysville, and the Tulalip Tribes to request \$2.4 million for planting trees in Climate and Economic Justice Census Blocks. The grant was fully funded and awarded. With this grant, approximately 7,000 trees will be planted over the next four years. Everett's share of this grant will cover 1.5 staff member salaries. Parks will seek Council approval to accept funding for the 1.5 staff salaries. With this funding, Parks will hire a Community Engagement Coordinator. Additionally, half of our current Urban Forester's position will be covered. She also mentioned that Parks received a \$9,000 grant from Snohomish County PUD to support the Arbor Day 2025 event. This will include removing dead trees and invasive ivy, stump grinding, soil amendment, and replanting of the area at Walter Hall Park. Parks also received a \$120,000 grant from Council Member Dunn to support lighting improvements at Lions Park and Kiwanis Park. Council Member Rhyné also awarded funds to support the Kiwanis Park lighting efforts. Furthermore, Parks received \$345,000 in direct legislative funding from Senator June Robinson's office for dedicated pickleball courts at Forest Park. In partnership with LISC (Local Initiatives Support Corporation), Everett Parks will install a new shade shelter, picnic tables, and an electric grill at Walter Hall Park. This grant will cover \$50,000 of the project. We received a \$350,000 Community Development Block Grant to support the new utility trail to Walter E. Hall. Additionally, Snohomish County Conservation Futures awarded Parks a \$2.2 million grant to fund the acquisition of the Holly Stormwater Park property. Kimberly shared that on September 4th, she will be attending a Conservation Futures funding opportunity event, hoping to secure a grant of \$1.8 million for property acquisition to expand the trail network along the Snohomish River. We are also seeking grant funding from the Washington State Recreation and Conservation Office (RCO) for various projects already highlighted, and an Aquatic Lands Enhancement Account (ALEA) for the Lowell Riverfront Trail Realignment project. Kimberly emphasized the significant amount of work involved in the grant processes this year and highlighted the importance of creatively addressing financial challenges and being mindful of the resources allocated to us.

Budget Update:

Parks Administration reflected that pre-COVID, many of parks' services were offered free of charge. In the past several years, efforts have been made to increase revenue. One example of this is the City's Jetty Island Days program, which previously cost the city approximately \$175,000 for its 8-week operation. Following the impacts of 2020, staffing reductions spurred the reimagining of this program's operation. In response, Parks partnered with the Port of Everett and Snohomish County to provide this same service. Snohomish County now handles reservations, while the Port of Everett provides financial support for the ferry service in exchange for the program's revenue. The ferry ride costs participants \$3.00, with scholarship programs available for those unable to afford the fee. The City of Everett employs staff on both sides of the island and offers programming on the island. Consequently, the Jetty Island Days program now costs the city between \$40,000 and \$50,000 annually, significantly less than the original \$175,000. Additional cost-saving measures include charging rent for some caretaker houses and utilizing the general Request for

Proposal (RFP) process to lease unused spaces. During the 2020 process, the City entered into an agreement with the Volunteers of America who would lease and operate the Carl Gipson Center, a partnership projected to save the City \$5 million over the contract's duration. It was brought up that our parks and facilities serve as excellent space providers, allowing us to offer the same level of service to our residents and communities without necessarily running programs ourselves.

The City's Proposition No. 1 Levy Lid Lift did not pass. Board Member Bill Quinlan raised concerns about using the Forest Park Pool as a factor to influence votes for the levy lid lift, suggesting it may not have been a good strategy. Board Member Jacob Close inquired about the next round of the general RFP, which is scheduled for release in October. Board members discussed their dissatisfaction with the marketing of the levy lid lift, noting it was presented as a continuation of current service levels rather than an enhancement or addition of service offerings, which may have contributed to its rejection. There was general discontent with the transparency of the language used to promote Proposition No. 1 and it was noted that the marketing efforts did not emphasize the importance of adequately compensating/retaining the City of Everett staff. Director Leonard commented on the Voluntary Separation Incentive Program mentioned earlier by Council Liaison Vogeli. He clarified that it is not available citywide but is offered to workgroups likely to experience reductions. In parks this includes administrative staff, and park rangers. It also includes all facilities staff. Board members suggested that the City of Everett avoid running a Levy Lid Lift concurrently with the Port of Everett in the future.

New Business:

The next Board of Park Commissioners and Tree Committee meeting is rescheduled to November 12th, 2024, at 4:45 PM to avoid a conflict with voting day.

Meeting Adjourned: 6:45PM

Next Meeting: November 12th, 2024

Respectfully Submitted

Emily Young

City of Everett Parks and Facilities

Planning & Projects News
November 2024

City Projects Currently in Design or Under Construction

- **Forest Park Pickleball Complex**
 - Project Team is the preliminary planning for the installation of a pickleball court complex that will add to the existing sport courts.
 - Existing courts are to be repainted and restriped for pickleball usage.
 - Main sport court will be multiuse (Pickleball, Basketball).
 - New regulation pickleball court is to be approximately 9,300 Square Feet.
 - Horse shoe pits are to be renovated to include both Horse Shoe and Corn Hole amenities.
 - Design consultant has been selected and awaiting on scope of service and proposal.
 - Project Team is in the process of bringing a funding Ordinance to Council and hiring Professional Services to proceed into design.
 - Project Team will bring to Council with a request for Call for Bids. Once bids are received a funding Ordinance to Council will be presented.
- **Clark Park – Park Renovation and Off-Leash Dog Area**
 - Community outreach has produced final design options and will be presented to the Bayside Neighborhood and Historic Commission. Additional park scope is being produced for adjacent dog park.
 - Awaiting permit documents from consultant and will submit to the City Procurement Department to solicit bids.
 - Subcommittee is evaluating on the direction and utilization of the Gazebo and the will provide a decision in the near future.
 - Project Team is in the process of bringing a funding Ordinance to Council to proceed with installation of an Off-Leash Dog Area.
 - Bids have been received and contractor award processes are being conducted.
 - This project will construct a new 29,700 sq. ft. off leash dog area. The construction of the off-leash dog area will include installation of a 5' high ornamental metal fence with 2 gates in the sally port and a double 4' gate for the maintenance entrance. This project will also include park renovations adding lighting upgrades, removal of the gazebo, interpretive signage, and tree protection measures.
 - Park playground area will be open and available during construction.
 - Park closure in the affected area is scheduled the end of December 2024 with an estimated reopening April 2025.
- **Eclipse Mill Park**
 - The private riverfront developer will construct the new park in 2026.
 - City to maintain after completion.
- **Eclipse Mill Park Water Amenities**
 - A consultant has been selected and a Professional Services Agreement is nearing completion. Design and permitting of the water amenities will occur in 2022.
 - Funding Ordinance and Design Contract went to Council in December for approval.
 - KPFF (Consultant) mobilizing to conduct geotechnical study.
 - Design is 60% complete with permit documents in production.
 - 90% permit Drawings to be completed by end of 2023. All permit applications have been submitted. Permits expected to be approved by May 2025.

- **Edgewater Park Renovation**
 - The replacement of the Edgewater Bridge is anticipated to start in June 2022 and be completed in June 2023. The Edgewater Park Renovation is anticipated to start construction after the bridge has been completed. Community outreach for the design of the park occurred in October 2021.
 - Design consultant has been selected and waiting for the proposal.
 - Cultural Resource Assessment Notice to Proceed has been issued.
 - Park renovation design will soon begin for the renovation of the park which consists of playground replacement, relocating and constructing a new sport court, and open space. Design phase will begin March 2023 – December 2023. Phase 1 will be the construction of a new sport court relocated at the east side of the park. The balance of the park renovation will occur upon the completion of the Public Works Bridge repair project.
 - Schematic design is in progress.
 - Sport Court Renovation is being designed and is scheduled to commence as phase one.
 - 60% design review presentation provided by Capital Projects Coordinator- Katherine Phillips.
 - Sport Court bid target estimated for 2025.
 - Drawing set updated to include a half-court basketball area.
 - Bridge closure end of November, West side of park will be closed.
 - Phase 1 consists of renovation of the multi-use sport court which is scheduled to begin spring of 2025
- **Jackson Park Lighting**
 - Parks & Facilities project team is working on increasing the lighting at Jackson Park.
 - Specifications have been added to increase lighting to two parking lots and improvements to path lighting adding motion sensors.
 - Working with COE Procurement office on bidding process.
- **Kiwanis Playground & Sport Court Renovation**
 - Begin neighborhood outreach to inform neighborhood of proposed playground renovation in 2024.
 - Awaiting on playground equipment proposals from vendors.
 - The new 1,200 square foot court will feature and serve basketball including an adjustable height basketball system, painting and re-stripping of the court for basketball, and four-square or similar activity.
 - Project Team is in the process of bringing a funding Ordinance to Council to proceed with renovation.
 - Park renovation work includes demolition of the existing playground, removal of the engineered wood fiber surfacing system, construction of a new forever lawn surfacing system, installation of the new playground equipment. This project will also make needed renovations and repairs to the sport court located in the park.
 - Kiwanis Park is closed for construction as of October 2024 until end of February 2025.
- **Loganberry Trails Improvements:**
 - Project team is working on improving an informal trail network located in the natural area between Loganberry Lane Off Leash Dog Area and Kasch Park. Excessive social trail-making in the area has degraded understory vegetation in

wetlands and critical areas buffers. Trails will be enhanced for better accessibility, drainage, and protection of the natural environment.

- Improvements to 2,072 linear feet an informal trail network located in the natural area between Loganberry Lane Off Leash Dog Area and Kasch Park.
- WTA Service Agreement was approved by Council
- WTA Kick off Nov 1 & 2 and will continue working 2-3 days per week through the Spring.

○ **Multiple Park Restroom Renovations**

- Restrooms at Legion Park, Forest Park, and Thornton A. Sullivan Park are at their end of life, and need to be renovated.
- Restroom improvements are needed to bring the restrooms up to code and provide the public with needed family style restrooms.
- All restrooms will have multi-stall restrooms with the addition of ADA family style restrooms.
- Anticipate going out for bid in October 2024 with estimated completion in approximately 6 months.

○ **Phil Johnson Playground**

- Playground scheduled for replacement 2024.
- Begin neighborhood outreach to inform neighborhood of proposed playground renovation in 2024.
- Demolition and construction work has begun.
- **Is complete and open to the public.**

○ **Thornton A. Sullivan Park Disc Golf Expansion**

- The proposed project will design, permit and provide construct to improve and construct the Disc Golf amenities within the park disc golf course.
- Improvement to the existing nine-hole course. Improvements to course play include replacing tee-boxes and baskets, improved wayfinding, awareness (particularly for other park and trail users through the park) and rules signage. These improvements will promote a better experience for all park users and enhance the disc golf course experience, and safety, for players.
- Parks will introduce 3 new disc golf within the underutilized seven-acre portion of T.A. Sullivan park to the west of Silver Lake Drive. Activating this area of the park and expanding disc golf opportunities have been long-held Park's Department and community goals.

○ **Thornton A. Sullivan Park Floating Dock Repairs**

- This project will provide preliminary design, engineering specifications and permitting requirements for repairs to three floating docks.
- An assessment of the Silver Lake docks was conducted and provided recommendations for a series of needed repairs.
- Needed repairs include: : resurfacing to remedy significant spalling and delamination of the concrete surfaces that pose trip hazards and render the docks non-ADA compliant; replacement of rotting bull rails, perimeter walers and edge/rub boards; replacement of missing through-rods connecting and stabilizing float sections; pin pile replacement; mooring system upgrades; shore re-grading where the docks and access gangways meet the beach to minimize grounding and excessive lateral pitch of the docks.

○ **Wiggums Hollow Park Playground Replacement**

- Construction work is in progress with a proposed grand opening May 2024.
- Playground renovation has been completed and opened to the public.
- **Walter E. Hall Park Utilities Trail**
 - Project Team is working on improving non-vehicular access to Walter E. Hall Park by constructing a multi-use path between the park and 90th St. SW.
 - Approximately 1800 LF of pathway will link the right-of-way of 90th Street SW to existing amenities within Walter E. Hall Park. This path reduces the walking distance into Walter E. Hall Park for residents of the Westmont and Holly neighborhoods to the east of the park.
 - This project is in alignment with the Mayoral Directive on Climate Action and Sustainability, and with the Parks Recreation and Open Space Plan.
 - Preliminary environmental review complete.
 - Trail design work to begin mid-April 2024.
 - COE to submit PW permit – at 90% DWG set- Winter 2024 (no Stormwater General required); Set up early Permit review
 - Project will go to bid for construction in Feb 2025; Construction Spring/Summer 2025.
- **Walter E. Hall Park Amenities**
 - Installation of shade structure, concrete pad, and site furnishings.
 - This project will add new shade structure and site furnishings to Walter E. Hall Park. These amenities will provide opportunities for Everett residents and visitors to gather and enjoy a picnic area at the park.
 - These additions are supported by the Walter E. Hall Park Master Plan as well as partners within the community.
 - The anticipated start of construction is Spring/Summer 2024.
 - All work has been completed.

Area Course Comparisons

Weekday

(\$3 Facility Improvement Fee not included)

<u>Current Rank</u>	<u>Golf Course (yr rate)</u>	<u>Current WK-Day</u>	<u>Use Dynamic pricing?</u>	<u>Current Rank</u>	<u>Golf Course (yr rate)</u>	<u>\$2 increase</u>	<u>Use Dynamic pricing?</u>
1	Harbour Pointe '24	\$79.00	Yes	1	Harbour Pointe '24	\$79.00	Yes
2	Avalon '24	\$58.00	No	2	Avalon '24	\$58.00	No
3	Echo Falls '24	\$55.00	Yes	3	Echo Falls '24	\$55.00	Yes
4	Snohomish '24	\$51.00	No	4	Snohomish '24	\$51.00	No
5	Battle Creek '24	\$45.00	No	5	Battle Creek '24	\$45.00	No
6	Jackson Park '24	\$44.00	Yes	6	Jackson Park '24	\$44.00	Yes
7	Legion '24	\$40.00	Yes	7	Legion '25	\$42.00	Yes
8	Nile '24	\$39.00	Yes	8	Nile '24	\$39.00	Yes
9	Lynnwood '24	\$38.00	Yes	9	Lynnwood '24	\$38.00	Yes
10	Walter Hall '24	\$37.00	Yes	10	Walter Hall (no cap fee) '25	\$37.00	Yes
11	Cedarcrest '24	\$35.00	Yes	11	Cedarcrest '24	\$35.00	Yes
12	Gleneagle '24	\$30.00	No	12	Gleneagle '24	\$30.00	No

Area Course Comparisons

Weekend

(\$3 Facility Improvement Fee not included)

<u>Current Rank</u>	<u>Golf Course (yr rate)</u>	<u>Current WK-Day</u>	<u>Use Dynamic pricing?</u>	<u>Current Rank</u>	<u>Golf Course (yr rate)</u>	<u>\$2 increase</u>	<u>Use Dynamic pricing?</u>
1	Harbour Pointe '24	\$89.00	Yes	1	Harbour Pointe '24	\$89.00	Yes
2	Echo Falls '24	\$70.00	Yes	2	Echo Falls '24	\$70.00	Yes
3	Avalon '24	\$66.00	No	3	Avalon '24	\$66.00	No
4	Snohomish '24	\$60.00	No	4	Snohomish '24	\$60.00	No
5	Battle Creek '24	\$52.00	No	5	Battle Creek '24	\$52.00	No
6	Jackson Park '24	\$49.50	Yes	6	Jackson Park '24	\$49.50	Yes
7	Nile '24	\$49.00	Yes	7	Nile '24	\$49.00	Yes
8	Legion (no cap fee) '24	\$45.00	Yes	8	Legion (no cap fee) '25	\$47.00	Yes
T-9	Lynnwood '24	\$42.00	Yes	9	Walter Hall (no cap fee) '25	\$44.00	Yes
T-9	Walter Hall (no cap fee) '24	\$42.00	Yes	10	Lynnwood '24	\$42.00	Yes
T-11	Cedarcrest '24	\$40.00	Yes	T-11	Cedarcrest '24	\$40.00	Yes
T-11	Gleneagle '24	\$40.00	No	T-11	Gleneagle '24	\$40.00	No