

**MINUTES
CITY OF ALVIN, TEXAS
216 W. SEALY STREET
CITY COUNCIL WORKSHOP MEETING
TUESDAY, MARCH 31, 2026
7:00 PM**

CALL TO ORDER

BE IT REMEMBERED that, on the above date, the City Council of the City of Alvin, Texas, met in Workshop Session at 7:00 PM in the First Floor Conference Room at City Hall, with the following members present: Mayor Gabe Adame; Mayor Pro-Tem Meagan DeKeyzer; Council members: Ashley Davis, Richard Garivey, Keko Moore, Scott Salter, and Chris Vaughn.

Staff members present: Junru Roland, City Manager; Dixie Roberts, Assistant City Manager/City Secretary; Dan Kelinske, Parks and Recreation Director; Michelle Nesrsta, Recreation Superintendent; Javier Lopez, Operations Manager; Michelle Segovia, City Engineer; Brandon Moody, Director of Public Services; Michael Gibbs, Director of Finance; Paul Chavez, Economic Development Director; Tina Rodriguez, Director of Human Resources; Ron Schmitz, Director of EMS/Emergency Management Coordinator; Deanna Bray, Assistant EMS Director of Operations; Kendall Hunting, Fire Chief, and Robert E. Lee, Police Chief.

WORKSHOP BUSINESS

Discussion on Strategic Plans, Financial Overview, Capital Projects, and FY27 Budget Planning.

City Manager Junru Roland presented this item to Council and provided an overview of the FY 2026–2027 budget development process. He emphasized the importance of involving Council earlier in the budget development process to provide staff with guidance and high-level direction aligned with Council’s vision, rather than limiting involvement to the summer budget workshops. He reviewed the budget calendar and current financial summary through February 2026, noting trends in revenues, expenditures, and fund balances. Mr. Roland explained that the proposed budget is guided by several adopted plans, including the Strategic Plan, Livable Centers Study, Comprehensive Plan, Capital Improvement Program, Thoroughfare Plan, and Utility and Parks Master Plans, all adopted by Council, which collectively establish priorities for infrastructure, economic development, community enhancement, and organizational excellence. He further reminded Council that these plans drive the budget, and that any consideration of new spending should be accompanied by regular review and alignment of these plans to ensure they continue to reflect Council’s vision for the City’s future. He noted that failing to review and align these plans may negatively impact the overall strategic approach by overextending staff with additional, unplanned initiatives.

He further outlined key FY 2027 initiatives and projects identified within these plans, including capital improvements for drainage, parks, water, and wastewater systems, as well as ongoing efforts related to transportation, downtown revitalization, and city services. Mr. Roland also highlighted anticipated challenges such as the 100-foot Strip, rising service costs, State Legislature, funding needs, and maintaining competitive employee compensation.

Mr. Roland requested that Council members submit any additional items they would like considered for inclusion in the FY 2027 budget no later than the end of April.

ADJOURNMENT

Mayor Adame adjourned the meeting at 8:09 p.m.

PASSED and APPROVED the 16th of April 2026.

ATTEST:

Gabe Adame, Mayor

Dixie Roberts, City Secretary