



## Joint Budget Subcommittee Meeting

(Members of the Town Council, School Committee, and Finance Committee)

April 16, 2026

6:00 PM

Amended

[2nd Floor, Council Chambers](#)

Franklin Municipal Building

355 East Central Street

A NOTE TO RESIDENTS: All citizens are welcome to attend public meetings in person. To view the live meeting remotely, citizens are encouraged to watch the live stream on the [Franklin Town Hall TV YouTube channel](#) or the live broadcast on Comcast Channel 9 and Verizon Channel 29. To listen to the meeting remotely citizens may call-in using this number: 1-929-205-6099. To participate in the meeting remotely citizens may join a [Zoom Webinar](#) using the information provided below. Meetings are recorded and archived by Franklin TV on the [Franklin Town Hall TV YouTube channel](#) and shown on repeat on Comcast Channel 9 and Verizon Channel 29.

ZOOM WEBINAR DETAILS: ID #852 5734 9954 & Link: <https://us02web.zoom.us/j/85257349954>

- Any participants who wish to speak, must enter their full name and address when joining the webinar.
- All participants will be automatically muted upon joining the webinar. In order to speak, participants will need to select the "Raise Hand" function to request to be unmuted.
- All speakers will be required to state their full name and street address before commenting.

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### Agenda

1. Call the Meeting to Order
2. Introduction of Members
3. Joint Budget Subcommittee [Committee Charge](#) and [Website](#)
4. General discussion on committee goals and framework
5. High Level Orientation of the FY27 Town Administrator Budget Filing
  - a. [Fiscal Year 2027 Town Administrator Budget Message](#)
  - b. [Appendix A](#) – Town Administrator Recommended Voting Document and Budget Book
  - c. [Appendix B](#) – Franklin Public School District Budget Book
  - d. [Appendix C1](#) – Budget Breakdown
  - e. [Appendix C2](#) – Operating Revenue

This is a meeting of the Franklin Town Council Sub-Committee; under the Open Meeting Law, this subcommittee is a separate "public body" from the Town Council. Therefore, unless the Town Council has separately notified and posted its own meeting, Councilors who are not members of this subcommittee will not be permitted to speak or otherwise actively participate @ this meeting, although they may attend and observe. This prohibition is necessary to avoid the potential for an Open Meeting Law Violation

- f. [Appendix C3](#) – Fixed Costs
- g. [Appendix C4](#) – Local Aid
- h. [Appendix C5](#) – Local Receipts
- i. [Appendix C6](#) – Assessments
- j. [Appendix C7](#) – New Growth
- k. [Appendix C8](#) – Free Cash Balances
- l. [Appendix C9](#) – Free Cash and Retained Earnings

6. JBSC Member Comment & Public Comment

7. Adjournment