



City Council Communication

AGENDA DATE: April 8, 2025

LEGISTAR ITEM #: Ord 2666

SUBMITTED BY: Jenny Penoncello

DEPARTMENT: Finance

☒ Ordinance	☐ Resolution	☐ Presentation
☐ Admin Business	☐ Public Hearing	☐ Other

REQUEST

Approve a budget ordinance to amend the 2025 budget of the City of Commerce City to recognize Federal Highway Safety Improvement Program ("HSIP") Funds for State Fiscal Year in 2027 in the amount of \$1,367,100 for accessible pedestrian signal and regulatory sign upgrades.

BACKGROUND

The Highway Safety Improvement Program ("HSIP") is administered by the Colorado Department of Transportation ("CDOT") with a purpose of achieving a significant reduction in fatalities and serious injuries on all public roadways. In 2024, the City of Commerce City ("City") was awarded \$1,367,100 for accessible pedestrian signal and regulatory sign upgrades. A grant agreement was executed with CDOT in 2025, and the City contributed match will be \$151,900.

This project will replace the existing pedestrian push buttons at City maintained traffic signals with Accessible Pedestrian Signal (APS) devices. APS devices provide auditory, tactile or visual information to assist pedestrians with visual or hearing impairments in crossing signalized intersections. This project will also update and replace regulatory signs throughout the City with new signs utilizing retroreflective sheeting. The new signs use very adaptable sheeting for all levels of lighting and illumination that improve road safety and efficiency.

CITY COUNCIL COMMUNICATION CONTINUED

FINANCIAL IMPACT

Contractor	CDOT
Amount of Request/Contract	\$1,367,100
Amount Not To Exceed	\$1,367,100
Amount Budgeted	\$151,900
Budget Year	FY2025
Funding Source	Highway Safety Improvement Funds (HSIP) - Federal Grant
Additional Funds Needed	\$151,900
Funding Source (if funds needed)	Budget account # where additional funds will come from or N/A

PROJECT TIMELINE

Estimated Start Date	Estimated End Date
December 11, 2024	December 30, 2034
Years and Months of Contract	Number of Times Renewable
10 Years	N/A

JUSTIFICATION

☐ Council Goal	☒ Strategic Plan	☐ Work Plan	☐ Legal
Citation	Strategy 1.6 - Promote traffic safety and reduce congestion through improved technology and management.		

BOARDS & COMMISSIONS ASSIGNED

Board or Commission	N/A
Recommendation	N/A
Date of Recommendation	N/A

PUBLIC OUTREACH

N/A

AVAILABLE ACTIONS

CITY COUNCIL COMMUNICATION CONTINUED

- Available Action #1. Approve Ordinance 2666 as submitted.
- Available Action #2. Opt not to approve and forgo receiving grant funds.
- Available Action #3. Provide alternative direction to city staff.
- Available Action #4. N/A

STAFF RECOMMENDATION

Staff recommends Action #1, approve as submitted.