



City Council Communication

AGENDA DATE: August 4, 2025

LEGISTAR ITEM #: 25-204

PRESENTER: Jason R. Rogers
Office

DEPARTMENT: City Manager's

☐ Administrative Business	☒ Noticed Council Business
☐ Informational Presentation	☐ Consensus-Building Presentation

BACKGROUND/REQUEST

At the July 28 Study Session, the City Council held a discussion on the Operating Funding Priorities for the 2026 Budget Requests. The City Council identified five operating funding priorities for additional staff consideration and analysis for presentation at the September 8 Budget Workshop. The five operating funding priorities identified are as follows: i) Public Safety, ii) Derby, iii) Public Works, iv) Retail Development, and v) Economic Development. Within each priority the Council provided additional detail as to the type of day-to-day operations, core and/or management processes it would like to potentially increase capacity and capabilities to deliver increased levels of service.

The City Council consensus to affirm this discussion and desire for the September 8 Budget Workshop was to place this matter on Notice Council Business to approve this direction.

Motion:

Motion to direct the City Manager to analyze and present staff findings and recommendations at the September 8 Budget Workshop of increased capacity and capabilities within the five operating funding priorities: i) Public Safety, ii) Derby, iii) Public Works, iv) Retail Development, and v) Economic Development,

CITY COUNCIL COMMUNICATION CONTINUED

identified from the July 28 Study Session. The analysis and recommendations should include, but not limited to, the additional detail the City Council discussed under the five identified operating funding priorities.