



# CITY OF ATHENS

## FY 2025-26 PROGRAM OF WORK

*Updated April 15, 2026*

No.	Program/Cost/Funding Source	Responsible Party	Status
<b>City Manager's Office</b>			
1	Prepare a seven-year Capital Improvement Plan (CIP) to plan/coordinate future projects/costs.	City Manager / Dept. Heads	On Oct. 13, 2025 work session for review. On Oct. 20, 2025 City Council Advisory Committee meeting for feedback, and on Oct. 23, 2025 Rec. Advisory Board meeting for feedback. Discussed during 2026 Strategic Summit
2	Prepare/conduct the annual Strategic Summit scheduled for Feb. 20, 2026, 9:00 am to 4:00 pm, at McMinn Higher Ed. Center, facilitated by SETD.	City Manager / Dept. Heads	<b>Completed.</b>
3	Plan the renovation and expansion of the current City Hall facility, \$40,000 for planning.	City Manager / Project Manager	Council consented during Dec. 9, 2024 work session and approved during Dec. 17, 2024 regular session to obtain an appraisal of a downtown building. Appraisal was discussed during the Jan. 13, 2025 work session and Jan. 21, 2025 regular session. No action taken. This topic was discussed during the Feb. 10, 2025 work session and authorized staff to bring back additional data. Council voted to cease all further negotiations with both property owners on March 18, 2025. Discussed further during April 7, 2025 work session and April 15, 2025 regular session and approved to hire architect to begin the planning of new construction and renovations. Discussed further during the May 12, 2025 work session and May 20, 2025 regular session. Approved Allen & Hoshall to prepare planning documents for renovations and expansion. Initial meetings were held collectively and individually on June 4, 2025. Floor plans and renderings were discussed further during Aug. 20, 2025 staff meeting. On Sept. 8, 2025 work session and Oct. 13, 2025 work session for further discussion. On Oct. 21, 2025 regular session for further discussion and no motion was made. <b>Project is completed.</b>

No.	Program/Cost/Funding Source	Responsible Party	Status
<b>City Manager's Office (continued)</b>			
4	Have a feasibility study prepared to complete/expand the SE TN Trade & Conference Center using Hotel/Motel Tax Funds, \$60,000.	City Manager	RFQ prepared, bid deadline was Sept. 23, 2025. Reviewing 4 responses.
5	Develop a citizen satisfaction survey and a Parks & Recreation amenities survey in-house to obtain citizen sentiment/comments about city provided services and wanted recreational amenities.	City Manager's Office	Preparing surveys.
6	Keep the website updated to include retail marketing and retirement information.	City Manager / Communications Coordinator	Go live was Aug. 22, 2025. Fine tuning and maintaining.
7	Replace HVAC units at City Hall using Capital Improvement Funds, \$580,000.	City Manager	Bid opening was Sept. 29, 2025. On Oct. 13, 2025 work session for consideration and approved on Oct. 21, 2025 regular session. <b>Completed.</b>
<b>Community Development</b>			
8	Complete creating the downtown historic overlay district.	Community Dev. Director	HPB has discussed this topic previously, HPB is recommending approval of the district. On the April 13, 2026 agenda for consideration.
9	<p>Continue dilapidated/unfit structure enforcement per city code 13-302.</p> <p>Of the 9, one was demolished by owner, one was remodeled, one had action plan, and 6 were on bid to be demolished by city. Bid was approved during Feb. completed during March 2026.</p> <p>Began an additional 7 structure enforcements (1506 Adams St, 12 Alford St, 507 Bank St, 704 Haley St, 1504 View St, 408 Pope Ave, and 1402 Hammerhill Rd). Hearings were held on Nov. 19, 2025.</p> <p>Began an additional 7 structure enforcements (1615 Betts St., 1413 W. Madison, 800 Ohio Ave., 604 Railroad Ave., 1701 Railroad Ave., 642 Sunview Dr., and 305 Young St.) Hearings were held on Jan. 8, 2026.</p> <p>Final hearing will be April 9, 2026 to hear the no-shows from the Nov. 19, 2025 and Jan. 8, 2026 hearings.</p> <p>Began an additional 8 structure enforcements (205/209 Sharp Rd., 1505 Railroad Ave., 605 Howard St., 1300 Richardson St., 417 Hornsby St., 109 Henderson St., 224 Glidden St., and 709 Cartwright St.)</p>	Community Dev. Director / City Manager	<p>Completing two enforcement orders previously approved and filed in Court (206 Stansberry St. and 2019 Hammerhill Rd.).</p> <p>Began 9 additional structure enforcements (815 Central Ave, 102 Euclid Ave, 206 Rose Dr, 121 Sage St, 206 Sharp St., 1110 Old Ingleside Rd, 512 Tellico, 1217 Clayton, and 104 Frankfort).</p> <p>Council discussed changing the hearing process on July 31, 2025. Made clarification of who is certified.</p> <p>City attorney prepared and distributed the 9 hearing notices. Hearings were held on Sept. 9, and Oct. 7, 2025 for the no-shows.</p> <p>City attorney mailed the 9 orders. In the 90-day waiting period to have owners clean up or demolish, or Jan. 7, 2026.</p>

No.	Program/Cost/Funding Source	Responsible Party	Status
<b>Fire Department</b>			
10	Prepare design plans, develop construction drawings, bid out, and begin construction of Fire Station #3 using Capital Improvement Funds, \$3,200,000.	Fire Chief / Project Manager	Council authorized staff during Jan. 21, 2025 regular session to hire architect to design fire station #3. RFQ prepared and distributed. Received 12 proposals on deadline date of April 3, 2025. Proposals evaluated and the top 4 selected for in-person interviews. Interviews held on April 23, 2025 and a top firm selected (Wold). On May 12, 2025 work session for award consideration and May 20, 2025 regular session for contract approval. Approved Wold. Initial planning meeting was June 17, 2025, second planning meeting held June 23, 2025, third meeting was July 28, 2025. On Aug. 11, 2025 work session and Aug. 19 regular session for consideration. On September 8, 2025 work session and Sept. 16, 2025 regular session for further discussion. Approved proceeding with construction documents and bidding. Bidding expected to occur during late April 2026.
11	Replace the HVAC units at Fire Station #2 using Capital Improvement Funds, \$20,000.	Fire Chief	Bid opening was Sept. 29, 2025. On Oct. 13, 2025 work session for consideration and approved on Oct. 21, 2025 regular session. <b>Completed</b>
12	Replace garage door openers at Fire Station HQ.	Fire Chief	<b>Completed.</b>
13	Acquire water tank skid, radio chargers, trailer, uniform cabinets, cabinet for trucks, and 4-way hydrant valve.	Fire Chief	<b>Completed.</b>
14	Acquire replacement Sparky costume.	Fire Chief	<b>Completed.</b>
15	Acquire signage for new training facility per city sign design standards.	Fire Chief	
<b>Hotel/Motel Tax Fund</b>			
16	Assist Nooga Lights, LLC in hosting/advertising a Christmas light show event at Regional Park, \$30,000 and installing new electrical connections for the event using Capital Improvement Funds, \$15,000.	Communications Coordinator	AUB installed new electrical connections needed for this event at Regional Park. Nooga Lights was not able to fulfill the 2025 terms due to a lack and delay of supplies from overseas manufacturers. Instead, installed lights at Market Park and Cook Park pavilions. Out to bid for another provider. Bid deadline was March 26, 2026, 1 bid received, on April 13 work session and April 21, 2026 regular session for consideration.

No.	Program/Cost/Funding Source	Responsible Party	Status
<b>Information Technology</b>			
17	Develop a city branding strategy/logo for tourism promotion, \$20,000.	Communications Coordinator	Kellum Creek was hired to develop new city tourism logo. A committee was formed, met several times, and new logo has been developed. Will be reviewed by Council Advisory Committee on April 20, 2026 with a recommendation to City Council on May 11 work session and May 19 regular session.
18	Develop a sign standard and design/install welcome and wayfinding signs throughout the city, \$85,000.	Communications Coordinator	Sign standards being prepared by Kellum Creek. See #17.
19	Purchase various computer equipment and services to update the city's IT network including Channel 95 (\$285,000).	IT Director	On July 7, 2025 work session for consideration and approved on July 15, 2025 regular session. Installation is completed except for Channel 95 equipment.
20	Add/replace security cameras at various parks including Regional Park, Ingleside Park, and Heritage Park, and replace computer equipment in various offices (\$147,000).	IT Director	Ingleside Park and Heritage Park completed. Ordered for Regional Park, Received PEP grant for cameras.
<b>Parks &amp; Recreation Department</b>			
21	Install artificial turf on the 5 infields at Regional Park using Hotel/Motel Tax Funds (\$200,000) and Capital Improvement Funds (\$1,300,000).	Parks & Rec. Director / Project Manager	On July 7, 2025 work session for consideration and approved on July 15, 2025 regular session. NTP issued July 21, 2025. <b>Completed.</b>
22	Renovate the house at Regional Park for Parks & Recreation offices using Capital Improvement Funds, \$275,000.	Parks & Rec. Director / Project Manager	Proposal from Allen & Hoshall on July 7, 2025 work session for consideration and approved on July 15, 2025 regular session. NTP issued July 17, 2025. On Sept. 8, 2025 work session and Sept. 16 regular session for consideration. Approved to proceed with construction drawings and bidding. Bid opening was Dec. 18. Evaluated 8 bids received. On Jan.12, 2026 work session for consideration and Jan. 20, 2026 regular session for approval. All bids were rejected. <b>Completed.</b>
23	Improve Heritage Park including renovation of baseball field, adding walking trail, ADA compliance, and install replacement playground, \$1,175,000 using LPRF grant (50%) and city funds (50%).	Parks & Rec. Director / Project Manager	State approved construction plans. Bid deadline was July 31, 2025. On Aug.11, 2025 work session for consideration and approved on Aug. 19, 2025 regular session. NTP issued on Sept. 22, 2025. Construction has begun. Anticipated completion is Summer 2026.

No.	Program/Cost/Funding Source	Responsible Party	Status
<b>Parks &amp; Recreation Department (continued)</b>			
24	Replace the main gate at Regional Park with an electric gate using Capital Improvement Funds, \$35,000.	Parks & Rec. Director	Gate specifications prepared, bid deadline was Sept. 9, 2025. On Oct. 13, 2025 work session for consideration and approved on Oct. 21, 2025 regular session. Completion during April 2025.
25	Complete Market Park per the master plan using Capital Improvement Funds, \$250,000 and install Level 2 EV chargers from a TVA grant.	Parks & Rec. Director / Project Manager	Kimley Horn is working on schematic designs, updated layout, priority phases, and cost estimates. Plan was reviewed by Recreation Advisory Board, Main Street, and Friendly City Festivals on Aug. 14, 2025 and Council Advisory Committee on Oct. 20, 2025. On Nov. 10, 2025 work session and approved on Nov. 18, 2025 regular session to proceed with Phase I. Phase I being designed.
26	Replace/paint the blue metal roof of the concession stand/restrooms at Regional Park using Capital Improvement Funds, \$40,000.	Parks & Rec. Director	<b>Completed.</b>
27	Replace tennis/pickleball court lighting fixtures and add pedestrian lighting at Ingleside Park using Capital Improvement Funds, \$195,000.	Parks & Rec. Director / Project Manager	Obtained quotes from purchasing cooperatives to consider for the Nov. 10, 2025 regular session and approved on Nov. 18, 2025 regular session. All court lighting fixtures have been installed. Waiting for pedestrian lighting. Completion during April 2026.
28	Acquire trailer, bushhog, air compressor, paint machine, chalk machine, bases, new tables for Cook Park, pitching screens, and park signage per the city's sign design standards.	Parks & Rec. Director	<b>Completed.</b>
29	Acquire a replacement slide for Ingleside Pool, \$6,000.	Parks & Rec. Director	No action.
30	Acquire a replacement pick-up truck using Fleet Management Funds, \$40,000.	Parks & Rec. Director	Purchasing off state contract. Delivery during May 2026.
31	Perform general repairs and cleaning to the SE TN Trade & Conference Center, \$125,000.	Parks & Rec. Director	No action.
32	Acquire floor cleaning machine and replacement tables for the SE TN Trade & Conference Center, \$12,500.	Parks & Rec. Director	<b>Completed.</b>
33	Obtain cost estimates/wording/location for Revolutionary War, WWI, and WWII memorials for Veterans Park.	Parks & Rec. Director	On July 7, 2025 work session for consideration and approved on July 15, 2025 regular session. Memorials installed during Oct. 2025. <b>Completed.</b>
34	Install new park benches on Cook Drive (3), Veterans Park (7), and Ingleside Park (3), \$15,000.	Parks & Rec. Director	On July 7, 2025 work session for consideration and approved on July 15, 2025 regular session. All concrete poured and 13 benches have been installed. <b>Completed.</b>

No.	Program/Cost/Funding Source	Responsible Party	Status
<b>Police Department</b>			
35	Acquire five new police vehicles using Fleet Management Funds, \$400,000.	Police Chief	<b>Completed.</b>
36	Acquire the equipment needed for the five new police cars (\$80,000) and acquire new in-vehicle printers (\$24,000).	Police Chief	<b>Completed.</b>
37	Acquire 360-degree crime scene scanner using Drug Funds, \$18,000.	Police Chief	<b>Completed.</b>
38	Determine feasibility of constructing a firing range or having a contract with the local gun club's range.	Police Chief	Under consideration.
<b>Public Works Department</b>			
39	Prepare design and construction drawings to connect and pave View Street using Capital Improvement Funds, \$305,000.	Public Works Director / Project Manager	Proposal from Gresham Smith Engineers to design/prepare construction drawings on July 7, 2025 work session for consideration and approved on July 15, 2025 regular session. NTP issued on July 18, 2025. Will bid with N. Jackson Street paving in March 2026 and completion during Spring 2026.
40	Resurface 9 city streets totaling 3.94 miles using STBG-L funds, \$999,000 and Capital Improvement Funds, \$1,068,000 for a total of \$2,067,000. <ul style="list-style-type: none"> <li>• Mt. Verd Rd. from Clearwater Rd to city limits (.34) <b>Completed.</b></li> <li>• Sharp Rd. from Velma Rd. to Railroad Ave (.21)</li> <li>• Tellico Ave. from Congress to Astrid St (.83)</li> <li>• Dennis St. from Congress to Decatur Pike (.62)</li> <li>• Woodward Ave. from N. Jackson St. to Ingleside Ave (1.07)</li> <li>• Forrest Ave. from Ingleside Ave. to Madison Ave (.29)</li> <li>• Guille St. from Ingleside Ave. to Eastanallee Ave (.12)</li> <li>• Glendale Ave. from Park St. to Cedar Springs Rd (.29)</li> <li>• Cedar Springs Rd. from Glendale Ave. to Elizabeth St (.17).</li> </ul>	Public Works Director / Project Manager	City Council approved the 9 list of streets during April 2022, Gresham Smith Engineers completed final design/construction drawings and submitted to TDOT for approval. TDOT approved during June, 2025. Bid deadline was July 23, 2025, 3 bids received. On Aug. 11, 2025 work session for consideration and approved on Aug. 19, 2025 regular session. Preconstruction meeting held Sept. 12, 2025. Mt. Verd Road completed. Remaining streets completion Spring 2026.
41	Improve/stabilize/realign N. Jackson St. in front of City Hall using Capital Improvement Funds, \$480,000.	Public Works Director / Project Manager	Gresham Smith Engineers has conducted geotechnical analysis, prepared design plans, and construction cost estimates. Will bid with View Street paving in May 2026.
42	Have Stancell Electric implement Decatur Pike corridor traffic signal retiming study using Capital Improvement Funds, \$193,000.	Public Works Director / Project Manager	Equipment purchase and installation on Sept. 8, 2025 work session for consideration and approved on Sept. 16, 2025 regular session. <b>Completed.</b>
No.	Program/Cost/Funding Source	Responsible Party	Status

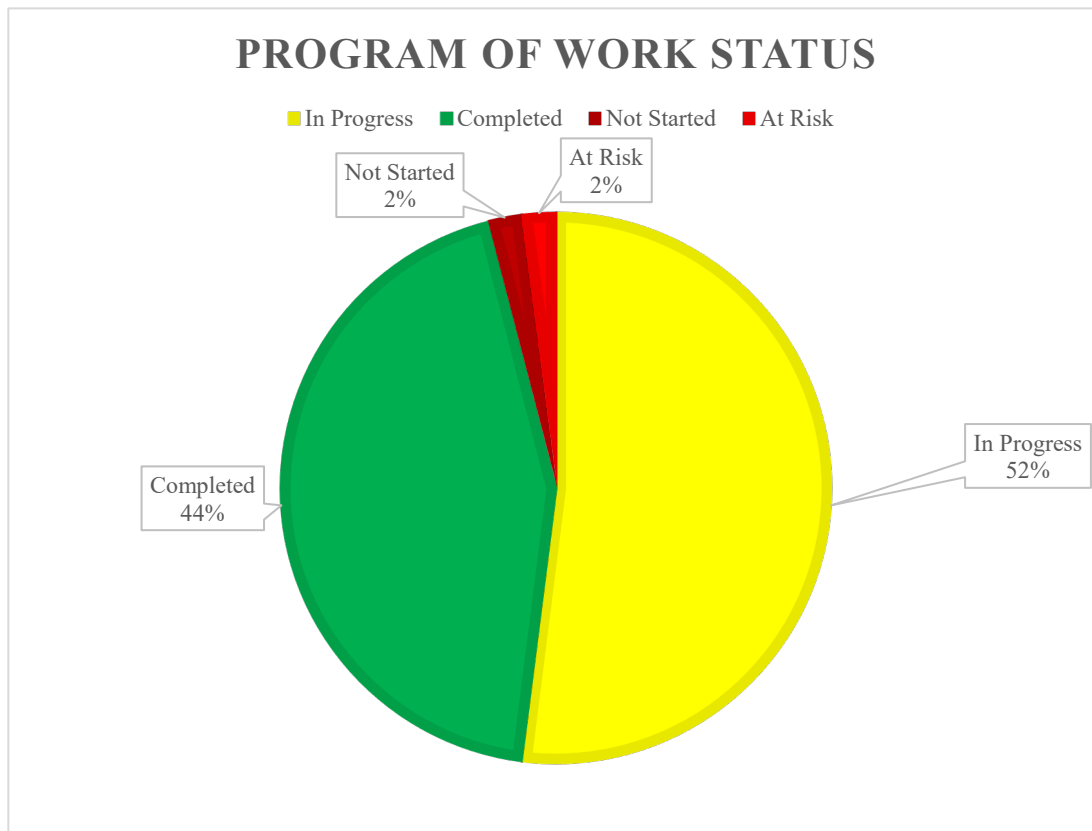
<b>Public Works Department (continued)</b>			
<b>No.</b>	<b>Program/Cost/Funding Source</b>	<b>Responsible Party</b>	<b>Status</b>
43	Improve the road and railroad intersection of W. Madison, Rocky Mount, and Old Riceville Road using Railroad Grade Crossing Program Grant, \$600,000.	Public Works Director / Project Manager	Design completed. Project contract received and executed by city and TDOT. Bid deadline was Nov. 17, 2025. On Dec. 8, 2025 work session for consideration and approved Dec. 16, 2025 regular session. Completion during late 2026.
44	Prepare an electronic inventory/data base of major city storm water assets of location, size, and condition to determine stormwater needs. Then design and construct needed improvements, \$2,503,000 using ARPA grant funds (85% grant/15% local). This study is a precursor to creating a storm water utility.	Public Works Director / Project Manager	Gresham Smith Engineers has collected all data. Bid opening was Sept. 9, 2025, Bid approved on Sept. 16, 2025 regular session. Project must be completed by Sept. 2026. Precon meeting held Oct. 10, 2025. Anticipated completion July 2026.
45	Improve intersection of Ingleside Ave. / Tellico Ave. using state Rural Safety Action grant, \$927,000.	Public Works Director / Project Manager	Waiting for TDOT to receive federal funding.
46	Purchase/install routing software/hardware for garbage trucks, \$44,948 over three years.	Public Works Director / Sanitation Coordinator	Council consented during Dec. 9, 2024 work session and approved during Dec. 17, 2024 regular session. Vendor is configuring software and all data being validated. Deployment during April 2026.
47	Purchase replacement leaf vacuum machine, \$146,000 using Fleet Management Fund.	Public Works Director	On March 10, 2025 work session for consideration and approved during March 18, 2025 regular session. Machine ordered. Waiting for delivery in July 2026.
48	Acquire replacement pick-up truck using Fleet Management Funds, \$45,000,	Public Works Director	On July 7, 2025 work session for consideration and approved on July 15, 2025 regular session. Truck ordered and delivered. <b>Completed.</b>
49	Acquire replacement flatbed truck using Fleet Management Funds, \$75,000.	Public Works Director	On July 7, 2025 work session for consideration and approved on July 15, 2025 regular session. Truck delivered. <b>Completed.</b>
50	Acquire two traffic signal controllers and trailer mounted sign board for Traffic Control Division, \$33,000.	Public Works Director	<b>Completed.</b>
51	Continue the design of Green Street improvements including sidewalks, pedestrian crossings, retiming of traffic signals for pedestrian safety using TDOT MMAG grant, \$117,000 and Capital Improvement Funds, \$13,000.	Public Works Director / Project Manager	RFQ was prepared for engineering services, 5 responses received, 3 were asked for full proposals. Recommended firm on March 10, 2025 work session for consideration and approved during March 18, 2025 regular session. Currently obtaining environmental clearance. Construction is expected to begin in 2026 and be completed in 2027.
<b>Public Works Department (continued)</b>			

52	Complete the last 3,000 feet of sidewalk construction around MCHS.	Public Works Director	Proposal to complete project (design, survey, construction documents) on April 13, 2026 work session and April 21, 2026 regular session for consideration. Obtaining 3 construction easements and eliminating 1 obstruction.
53	Acquire a floor cleaning machine for the Animal Shelter, \$3,500.	Public Works Director	<b>Completed.</b>
54	Acquire replacement garbage totes, lids, and dumpsters for Sanitation, \$64,000.	Public Works Director	On Aug. 11, 2025 work session for consideration and approved on Aug. 19, 2025 regular session. <b>Completed.</b>
55	Survey Hammerhill Road property owners to determine feasibility of donating or selling their property for new sidewalk.	Public Works Director	Obtained list of legal property owners, prepared survey, and distributed. Survey closed on Aug. 5, 2025. 10 responses received. Results presented during Aug. 11, 2025 work session. Placing in the CIP. <b>Completed.</b>
<b>Other Projects</b>			
56	Develop schematic designs for the downtown area and priorities using Capital Improvement Funds, \$50,000.	Capital Projects Manager / City Manager	Proposal from Kimley Horn on July 7, 2025 work session for consideration and approved on July 15, 2025 regular session. NTP issued on July 17, 2025. Kick off meeting was Aug. 21, 2025. On-going.
57	Contribute \$35,000 to the city Board of Education for a playground at the new school complex using Capital Improvement Funds.	Finance Director	Received invoice (\$34,819.50) from City Board of Education and paid. <b>Completed.</b>
58	Demolish North City School using Capital Improvement Funds, \$360,000.	City Manager	Council discussed selling, demolishing, leasing property Dec. 9, 2024 work session and approved demolition during Dec. 17, 2024 regular session. Council discussed rescinding demolition vote during Jan. 13, 2025 work session and Jan. 21, 2025 regular session. Motion failed. This topic was discussed on Feb. 10, 2025 work session and Feb. 18, 2025 regular session. Approved to demolish. Bid opening was April 29, 2025 and ten bids received. On May 12, 2025 work session for award consideration and May 20, 2025 regular session for bid approval. Approved E. Luke Green to demolish. Project start date was July 14, 2025. <b>Completed.</b>
No.	Program/Cost/Funding Source	Responsible Party	Status
<b>Other Projects (continued)</b>			

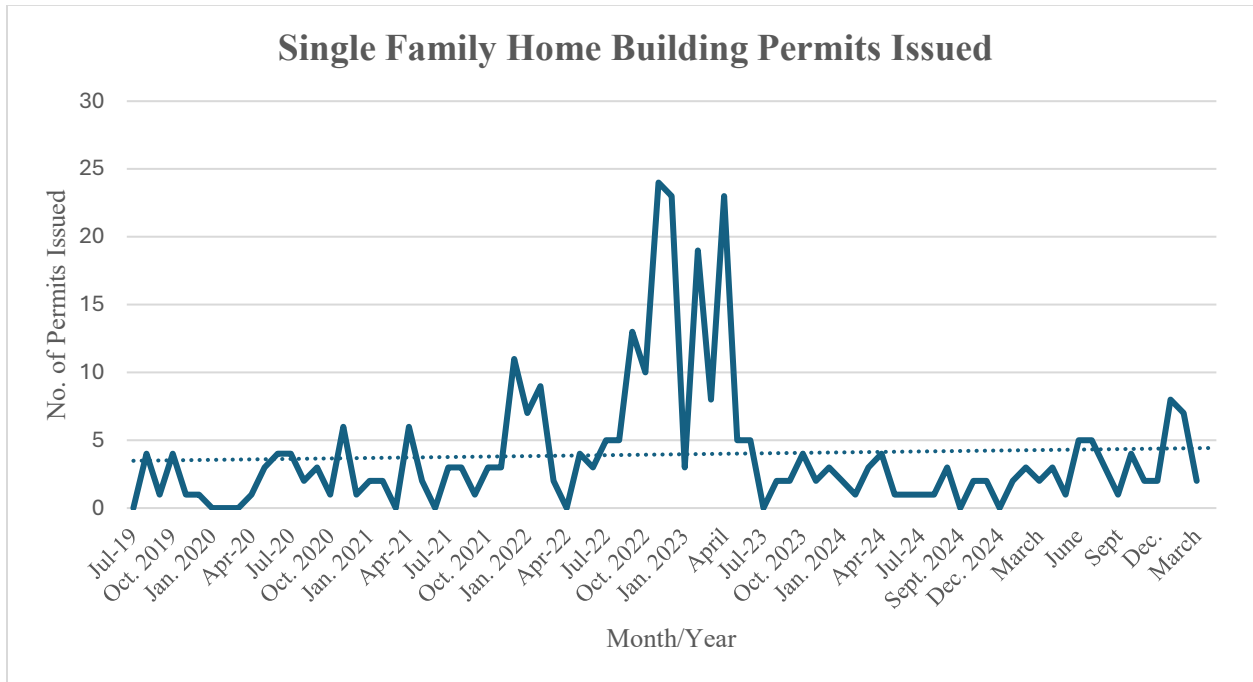
59	Complete Mt. Verd Industrial Park improvements using city, county, and ARC funds, \$1,900,000.	EDA Director	Bid opening was Aug. 14 2025. On Sept 8, 2025 work session for consideration and approved on Sept. 16, 2025 regular session. EDA Director gave an update on July 7, 2025. Precon meeting held Oct. 7, 2025, NTP issued Nov. 3, 2025. Anticipated completion is Spring 2026.
60	Acquire the 2.93-acre property for the entrance to the Redfern Industrial Park as authorized by Resolution 2022-31 using Capital Improvement Funds. Road design and construction drawings, bid out, and build will be in next budget year.	Public Works Director / Project Manager	City Attorney acquired property. <b>Completed.</b>
61	Sell the 1.08-acre Parker Property located on Decatur Pike, \$249,000 minimum bid based on residential appraisal or best offer.	Purchasing Assistant	Bid deadline was July 22, 2025. No bids received. On Aug. 11, 2025 work session and Aug. 19, 2025 regular session for further discussion. Approved to rezone property from B-3 to R-2 and re-market. Property has been rezoned and repairs made. Obtained new residential appraisal. Bid opening was Jan. 13, 2026. One bid received. On Jan. 20, 2026 regular session for consideration and approved bid for \$100,000. City attorney transferred property. <b>Completed.</b>
62	Acquire downtown property for Market Park expansion.	City Manager	Council approved acquisition during Aug. 19, 2025 regular session, obtained appraisal and partial Phase I environmental assessment. Found environmental issues.
63	Perform air quality assessment, ductwork assessment, and cleaning of ductwork for City Hall.	Purchasing Assistant	WEBs is conducting an assessment and repairing as needed.

## Key

Status	No. of Projects/Total Projects	Percentage
In Progress	33/63	52%
Completed	28/63	44%
Not Started	1/63	2%
At Risk	1/63	2%



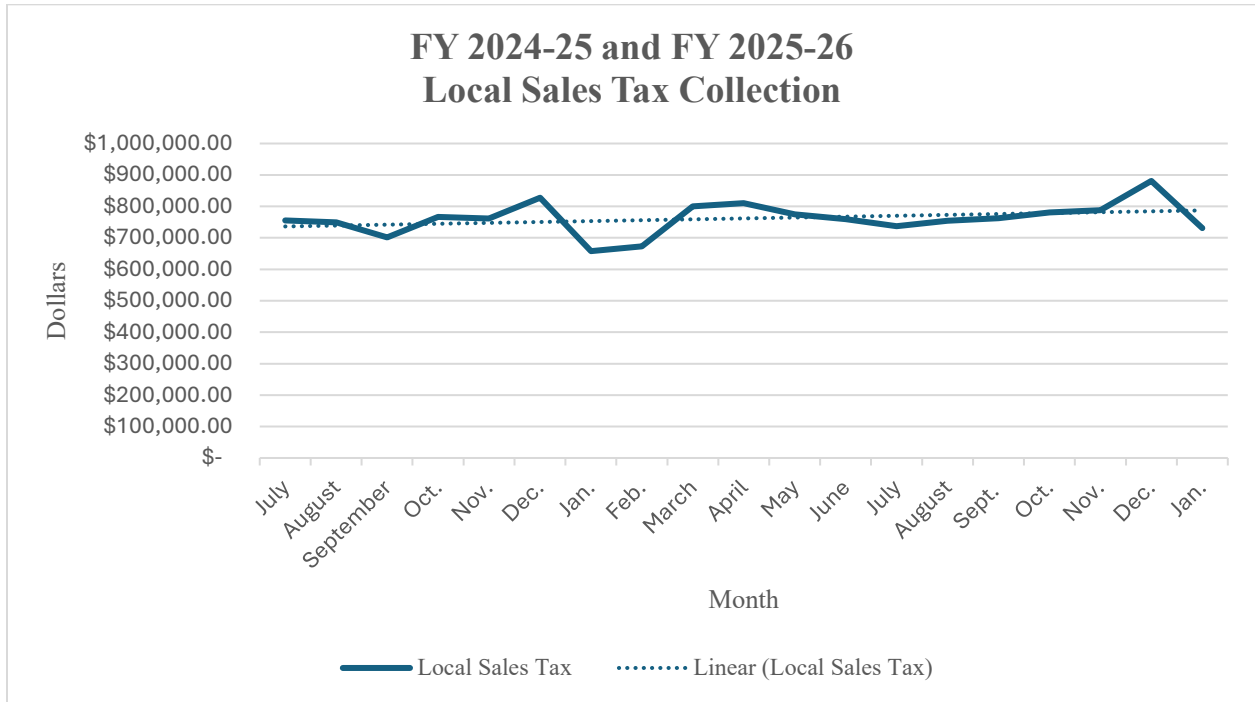
# SINGLE FAMILY HOME BUILDING PERMITS ISSUED



Month	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
July	0	4	2	5	0	1	5
Aug.	4	2	3	5	2	3	3
Sept.	1	3	1	13	2	0	1
Oct.	4	1	3	10	4	2	4
Nov.	1	6	3	24	2	2	2
Dec.	1	1	11	23	3	0	2
Jan.	0	2	7	3	2	2	8
Feb.	0	2	9	19	1	3	7
Mar.	0	0	2	8	3	2	2
Apr.	1	6	0	23	4	3	
May	3	2	4	4	1	1	
June	4	0	3	5	1	5	
<b>Total</b>	<b>19</b>	<b>29</b>	<b>48</b>	<b>142</b>	<b>25</b>	<b>24</b>	<b>34</b>

Source: Community Development Dept.

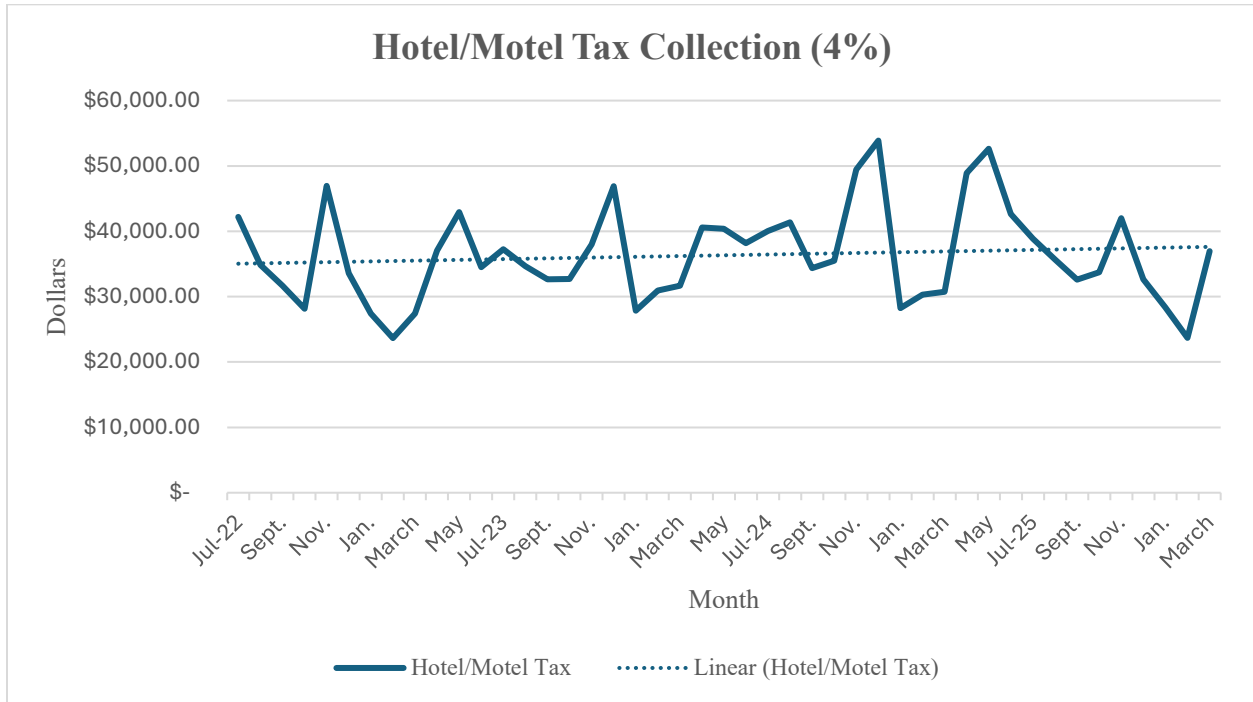
# LOCAL SALES TAX COLLECTION



Month	FY 2024-25	Percentage Change from Previous Month	FY 2025-26	Percentage Change from Previous Month/Year
July	755,777		736,800	(2.97%) / (2.5%)
August	749,676	(0.81%)	754,105	2.35% / 0.6%
Sept.	701,633	(6.41%)	762,129	1.1% / 8.6%
Oct.	766,762	9.28%	781,298	2.5% / 1.9%
Nov.	761,494	(0.68%)	788,296	0.90% / 3.5%
Dec.	827,792	8.7%	881,076	11.8% / 6.4%
Jan.	657,793	(20.5%)	731,033	(17.0%) / 11.1%
Feb.	673,300	2.3%		
March	800,607	18.9%		
April	809,852	1.2%		
May	774,784	(4.3)		
June	759,317	(2.0%)		
<b>Total Collected</b>	<b>\$9,038,787</b>		<b>\$5,434,737</b>	
<b>Budgeted</b>	<b>\$8,800,000</b>		<b>\$9,200,000</b>	
<b>% Collected</b>	<b>102.7%</b>		<b>59.1%</b>	
<b>Avg. Per Month</b>	<b>\$753,232</b>		<b>\$776,391</b>	

Source: Tennessee Dept. of Revenue

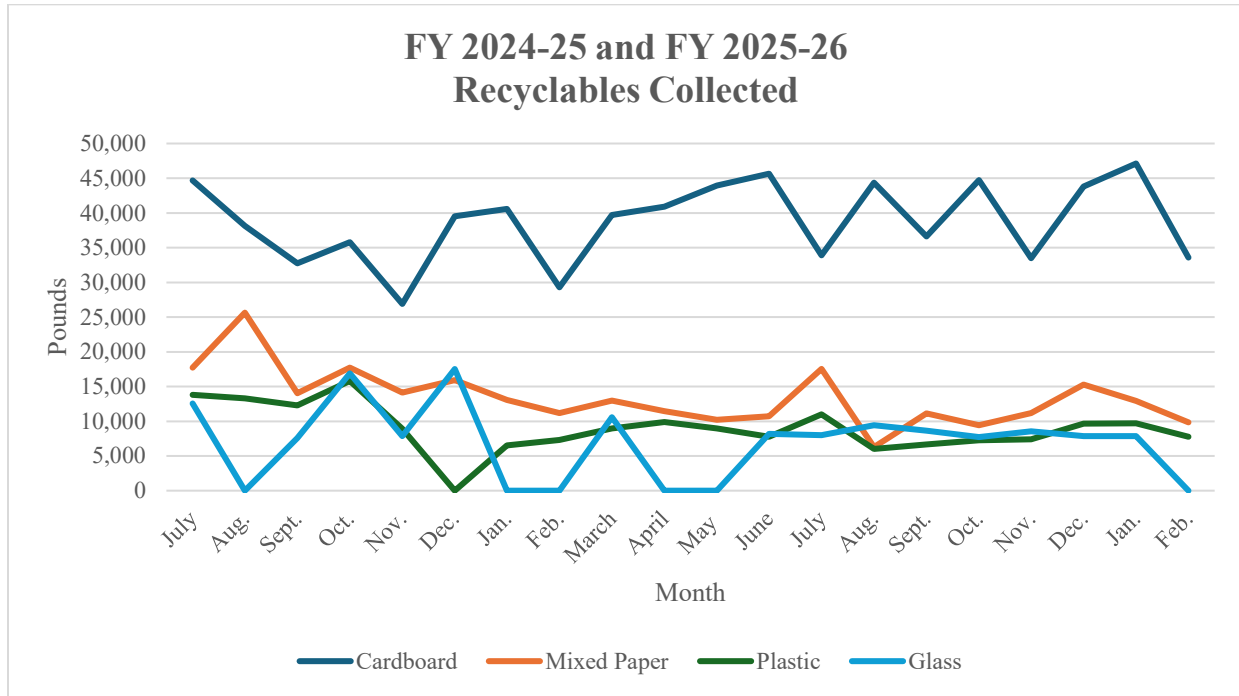
# HOTEL/MOTEL TAX COLLECTION



Month	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
July	\$42,213	\$37,261	\$40,027	\$38,892
August	34,852	34,639	41,377	35,665
Sept.	31,695	32,663	34,385	32,589
Oct.	28,144	32,705	35,469	33,737
Nov.	46,946	37,985	49,470	42,013
Dec.	33,579	46,923	53,880	32,638
Jan.	27,417	27,836	28,248	28,346
Feb.	23,656	30,932	30,317	23,677
March	27,421	31,681	30,751	36,982
April	37,083	40,571	48,902	
May	42,955	40,408	52,623	
June	34,490	38,176	42,622	
<b>Annual Total</b>	<b>\$410,451</b>	<b>\$431,780</b>	<b>\$488,071</b>	<b>\$304,539</b>
<b>Avg. Per Month</b>	<b>\$34,204</b>	<b>\$35,982</b>	<b>\$40,673</b>	<b>\$33,838</b>

Source: Athens Finance Department

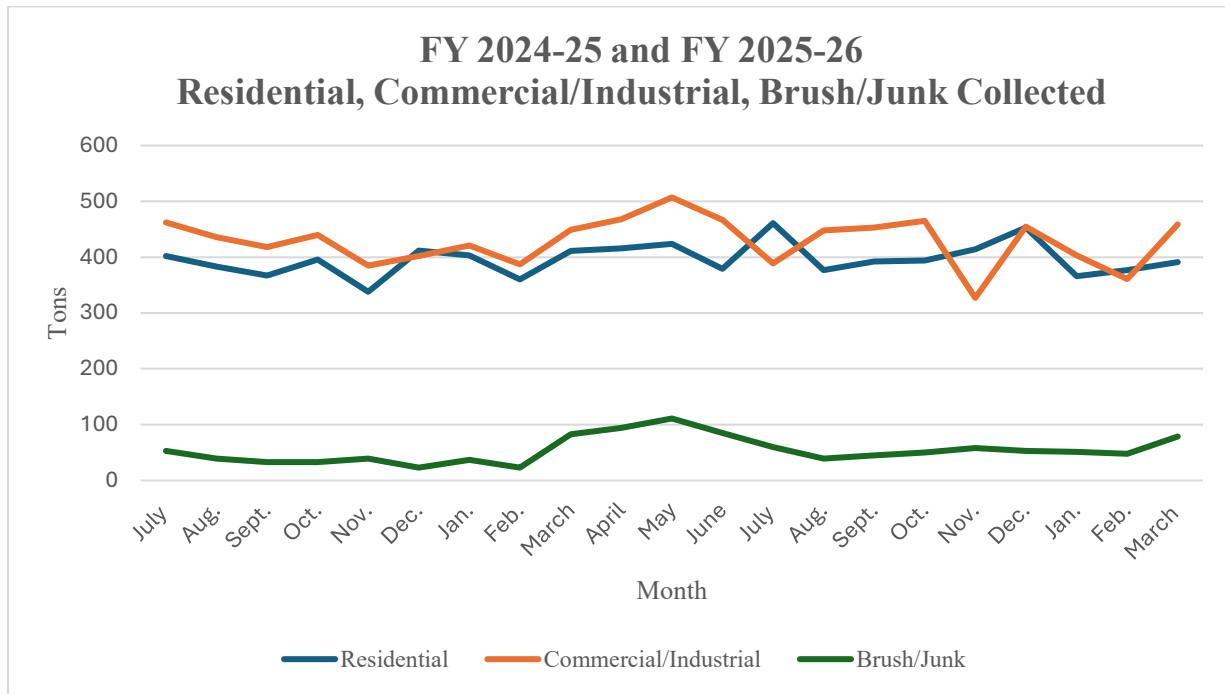
# RECYCLABLES COLLECTED



Month	FY 2024-25				FY 2025-26			
	Cardboard	Mixed Paper	Plastic	Glass	Cardboard	Mixed Paper	Plastic	Glass
July	44,660	17,740	13,800	12,560	33,900	17,560	11,000	7,980
August	38,160	25,640	13,280	0	44,380	6,280	6,000	9,420
Sept.	32,740	14,040	12,260	7,560	36,640	11,120	6,680	8,660
Oct.	35,780	17,720	15,800	16,880	44,720	9,440	7,240	7,740
Nov.	26,900	14,140	8,920	7,840	33,480	11,180	7,400	8,560
Dec.	39,540	15,940	0	17,520	43,820	15,280	9,660	7,880
Jan.	40,560	13,060	6,540	0	47,120	12,920	9,680	7,880
Feb.	29,300	11,180	7,320	0	33,580	9,840	7,780	0
March	39,690	12,980	8,960	10,560				
April	40,920	11,440	9,900	0				
May	43,960	10,200	8,960	0				
June	45,640	10,700	7,780	8,200				
<b>Total Pounds Collected</b>	<b>457,850</b>	<b>174,780</b>	<b>113,520</b>	<b>81,120</b>	<b>317,640</b>	<b>93,620</b>	<b>65,440</b>	<b>58,120</b>
<b>Avg. Pounds Per Month</b>	<b>38,154</b>	<b>14,565</b>	<b>9,460</b>	<b>6,760</b>	<b>39,705</b>	<b>11,703</b>	<b>8,180</b>	<b>7,265</b>

Source: Public Works Dept.

# SANITATION COLLECTED



Month	FY 2024-25			FY 2025-26		
	Residential	Commercial/Industrial	Brush/Junk	Residential	Commercial/Industrial	Brush/Junk
July	402	462	53	461	389	60
August	383	436	39	377	448	39
Sept.	367	418	33	392	453	45
Oct.	396	440	33	394	465	50
Nov.	338	385	39	414	327	58
Dec.	412	402	23	453	455	53
Jan.	403	421	37	366	403	51
Feb.	360	387	23	377	361	48
March	411	449	83	391	459	79
April	416	468	94			
May	424	507	111			
June	379	467	85			
<b>Total Tons Collected</b>	<b>4,691</b>	<b>5,242</b>	<b>653</b>	<b>3,625</b>	<b>3,760</b>	<b>483</b>
<b>Avg. Tons Per Month</b>	<b>391</b>	<b>437</b>	<b>54</b>	<b>403</b>	<b>418</b>	<b>54</b>

Source: Public Works Dept.