

AIKEN COUNTY
MONTHLY C FUND STATUS REPORT
January 2026

C Fund Dirt & Maintenance Paving Program

#	Road/Project Name	PCN #	From	To	PM	County Council	State Senate/Rep	Miles	Estimated Design Cost	Estimated Total Cost	SCDOT Allocation	ROW Status	% Roadway Complete	
						District	District							
1	Fields Rd (C-986)	PCN 45064	Edgefield Hwy	Fields Rd end	Tim Marinelli	8	25/082	0.29	\$ 33,000.00	\$ 330,000.00	\$ 330,000.00	Research/Interest Letters	EASEMENTS 0%	
2	Kenner Rd (C-529)	PCN 45101	Columbia Hwy	Winding Trail Loop	Tim Marinelli	1	40/086	0.26	\$ 47,000.00	\$ 470,000.00	\$ 470,000.00	Drafting Easements	EASEMENTS 0%	
3	Bayview St (C-862)	PCN 43356	Wagener Rd	Old 96 Indian Trail	Tim Marinelli	1	40/086	0.65	\$ 55,250.00	\$ 552,500.00	\$ 552,500.00	Ready for Design	EASEMENTS 100%	
4	Bond Court (C-350)	PCN 43357	Boyd Pond Rd	Cul de Sac	Tim Marinelli	2	24/081	0.35	\$ 30,625.00	\$ 306,250.00	\$ 306,250.00	1 of 1	ENGINEERING 80%	
5	Webbs Pond Rd (C-849)	PCN 43358	Beck Rd	Stopping before Dam on Webbs Pond	Tim Marinelli	1	40/086	1.5	\$ 131,250.00	\$ 1,312,500.00	\$ 1,312,500.00	3 of 3	ENGINEERING 5%	
6	Boggy Branch Rd (C-537)	PCN 42466	Hamelin Rd	Boggy Branch Rd end	Tim Marinelli	6	25/086	0.4	\$ 20,800.00	\$ 260,000.00	\$ 260,000.00	1 of 1	ENGINEERING 70%	
7	Centipede Rd (C-944)	PCN 42465	Cromer Rd	End of County maintained portion	Tim Marinelli	1	26/086	0.1	\$ 12,000.00	\$ 150,000.00	\$ 150,000.00	4 of 4	ENGINEERING 75%	
8	Ventura Ln (C-556)	PCN 42464	Wire Rd	Ventura Ln end	Tim Marinelli	6	26/086	0.6	\$ 28,800.00	\$ 360,000.00	\$ 360,000.00	1 of 1	ENGINEERING 70%	
9	Pleasant Oak Dr (C-969)	PCN 43114	Firetower Rd	Joyner Pond Rd	Tim Marinelli	1	24/086	0.9	\$ 86,950.00	\$ 896,500.00	\$ 896,500.00	Pre-existing 50' ROW	ENGINEERING 80%	
10	Williamson Ave (C-1176)	PCN 43115	Boatner St	Williamson Ave end	Tim Marinelli	2	24/086	0.3	\$ 22,700.00	\$ 227,000.00	\$ 227,000.00	Ready for Design	EASEMENTS 100%	
11	Grady Ln (C-245)	PCN 41563	Pine Log Rd	Grady Ln end	Tim Marinelli	3	24/084	0.75	\$ 110,465.90	\$ 437,500.00	\$ 437,500.00	3 of 3	ENGINEERING 98%	
								TOTALS	6.1	\$ 578,840.90	\$ 5,302,250.00	\$ 5,302,250.00		

KEY

ROW & Utility Coordination	Design Engineering	Construction	Complete
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Stormwater Report
Ending January 31, 2026

Task Name	Task Description	Achievements	Completed to Date
Reduce Pollutants to the Maximum Extent Practicable	Clean Water Act of 1987 MS4 General Permit NPDES Construction General Permit Aiken County Stormwater Ordinance		
Public Education & Outreach		Adopt-A-Stream Training 01/23/2026	AC Adopt-a-Highway Program 2022 Members Participating: 1072 Miles Collected: 206.58 Bags Collected: 1604 Trash Bash @ The Border - 93 volunteers collected 100+ bags of litter.
Public Involvement & Participation	<u>TMDL Water Bodies in Aiken County:</u> Horse Creek Hollow Creek North Edisto River South Edisto River		Volunteers: 2
Illicit Discharge Detection & Elimination		Illicit Discharges Reported/Pending: 0 Illicit Discharges Resolved: 0 Drainage Issues Addressed: 1 Stream Samples: 0 Industrial Inspections / Samples: 0/0	Illicit Discharges Reported in 2025: 23 Illicit Discharges Resolved in 2025: 9 Drainage Issues in 2025: 30 Stream Samples in 2025: 1 Industrial Inspections / Samples in 2025: 0/0
Construction Site Stormwater Runoff Management		Construction Sites Inspected: 129 Pre-Construction Meetings: 1 Construction Plan Reviews: 10 Construction Warning Notice: 1	Construction Site Inspections in 2025: 2,002 Pre-Construction Meetings in 2025: 30 Construction Plan Reviews in 2025: 176 Construction Warning Notice in 2025: 10
Post-Construction Stormwater Runoff Management		Gregg's Mill Repair: Collaborating with Cranston Engineering on the design and planning of the pond repair design. Browns Grounds completed the second round of cuts and inspections for all County ponds.	Pond & Drainage Way Repairs in 2025: Pond Inspections in 2025: Stormwater Outfall Inspections in 2025: 0 Detention pond annual maintenance: 0
Pollution Prevention & Good Housekeeping		Completed all County Facility Inspections.	Detention Pond Maint in 2025: In Progress County Facility Inspections in 2025: Completed.

Subdivision Name	Engineering Firm / Engineer of Record	Public/Private	NPDES Permit	Comments
Abbey at Trolley Run Station Phase 2E	Hass & Hilderbrand H. Tilden Hilderbrand, Jr.	Public	SCR10Z599 v1.5	Maintenance Bond (\$108,400) expires 01/23/2026.
Anderson Farms Section 2, Phase D <i>(modified)</i>	Cranston Engineering James P. Dean	Public	SCR10ZA70	Final Plat recorded 08/20/2025. Awaiting Maintenance Bond (\$119,800) expiration date.
Ashland at Trolley Run	Hass & Hilderbrand H. Tilden Hilderbrand, Jr.	Public & Private	SCR10ZGW7	Paved portion (entrance road, traffic circle and eastern hammerhead road). No phase lines in plans.
Belle Meade at Sage Creek	Hass & Hilderbrand H. Tilden Hilderbrand, Jr.	Public	SCR10Z6T8	Perf Bond (\$43,200) expired 09/28/23.
Bedford Landing	Cranston Engineering James P. Dean	Public	SCR10ZJ48	MS4 approval provided 07/01/2025. Precon meeting scheduled for 02/05/2026.
Berkeley Place	Hass & Hilderbrand H. Tilden Hilderbrand, Jr.	Public	SCR10Z599 maj mod	Idle for two+ years. Developer is seeking prelim plat extension at 01/15 Planning Commission meeting.
Bridle Creek Phase 4	HB Engineering, Inc. R. Thomas Britt	Private	SCR10ZF8Q	Awaiting engineer certification, final inspection, as-builts and final plat. Final inspection held 01/07.
Byrd Village Section 1	Southern Partners, Inc. David D. Banks	Public	SCR10Z7JX	Performance Bond (\$65,000) expired 03/24/2024. Encouraged developer to extend on 01/23/2024.
Byrd Village Section 2	Southern Partners, Inc. David D. Banks	Public	SCR10Z7JX	Awaiting Performance Bond (\$94,400) expiration date. <i>Final plat recorded in October, 2023.</i>
Chukker Creek Landing Section 1	Southern Partners, Inc. David D. Banks	Public & Private	SCR10Z868	Performance Bond (\$74,000) expired 09/02/2023. Notification to developer sent 07/25/2023.
Chukker Creek Landing Section 2	Southern Partners, Inc. David D. Banks	Public & Private	SCR10Z868	Performance Bond (\$73,200) expired 04/25/2025. Sidewalks not complete.
Clairbourne Section 2	Southern Partners, Inc. John P. R. Green	Public	SCR10Z6YJ	Maintenance Bond value (\$323,900) recommended 09/24/24. No expiration date provided.
Clairbourne Section 3	Southern Partners, Inc. Lucas Bair Martin	Public	SCR10ZBBH	Performance Bond (\$210,900) expired 11/30/24.
Clairbourne Section 4	Southern Partners, Inc. John P. R. Green	Public	SCR10ZJED	Grading of lots and pond extension is complete. Sanitary sewer and partial storm installed.
Clearwater Preserve Section 1A	Southern Partners, Inc. David D. Banks	Public	SCR10Z7RU	Mtc Bond value (\$509,500) to P&D 06/12/2025; excludes both basins. No expiration date, yet.
Clearwater Preserve Sections 1B & 1C	Southern Partners, Inc. David D. Banks	Public	SCR10Z7RU v1.2	Maintenance Bond (\$205,100) expires 01/24/2026. Final plat recorded PL 66/610.
Clearwater Preserve Section 2	Southern Partners, Inc. David D. Banks	Public	SCR10ZGUU	Sanitary sewer and storm continues. Major modification area cleared/grubbed this month.

Cooper Place	Civil Design Solutions, LLC Scott L. Johnson	Public & Private	SCR10ZJ5Y	Potable water complete. Roadway subgrade testing scheduled for 2nd week of February, 2026.
Deerfoot Pines Sections 2	Civil Design Solutions, LLC Scott L. Johnson	Public	SCR10Z7QQ	Performance Bond (\$144,400) expired 12/03/2023. Recommendation to extend sent 10/11/2023.
Deerfoot Pines Section 3	Civil Design Solutions, LLC Scott L. Johnson	Public	SCR10Z7QQ	Awaiting Performance Bond (\$105,800) expiration date. Final Plat at PL65/722, recorded Feb 2024.
Deerfoot Pines Section 4	Civil Design Solutions, LLC Scott L. Johnson	Public	SCR10Z7QQ	Awaiting Performance Bond (\$105,800) expiration date. Final Plat at PL65/722, recorded Feb 2024.
Estates at Woodhaven Phase 1	Cranston Engineering James P. Dean	Public	SCR10ZJ49	Storm piping and boxes started this month.
Franklin Branch Overlook Phase 1	Southern Partners David D. Banks	Public	SCR10Z59P	Mtc Bond (\$120,100) expired 10/22/2024 (extended). Perf Bond (\$33,700) expired 11/05/2024 (extended).
Harrington Ridge Section 2	Civil Design Solutions, LLC Scott L. Johnson	Public	SCR10Z4QY	Maintenance Bond (\$72,200) required; awaiting expiration date. Value to P&D on 10/14/2025.
Harrington Ridge Section 3	Civil Design Solutions, LLC Scott L. Johnson	Public	SCR10Z4QY	Maintenance Bond (\$170,600) req'd & excludes pond; need expiration date. Value to P&D on 10/14/2025.
Highland Bluff	Civil Design Solutions, LLC Scott L. Johnson	Public & Private	SCR10ZEL5	Final plat recorded 09/2025. We have no record of Performance Bond (value nor date).
Highland Hills Section 3A	HB Engineering, Inc. R. Thomas Britt	Public	SCR10Z5JM	Maintenance Bond (\$367,400) required; need expiration date. Value to P&D on 06/12/2025.
Highland Hills Section 3B	HB Engineering, Inc. R. Thomas Britt	Public	SCR10Z5JM	Maintenance Bond (\$135,300) required; need expiration date. Value to P&D on 10/21/2025.
Highland Hills Section 3C	HB Engineering, Inc. R. Thomas Britt	Public	SCR10Z5JM	Performance Bond (\$94,900) expires 03/11/2026.
Highland Hills Townhomes	HB Engineering, Inc. R. Thomas Britt	Public	SCR10ZAFF	Performance Bond (\$102,600) expires 03/11/2026. IL-NOI approved by MS4.
Hitchcock Preserve Section 1	Southern Partners, Inc. Lucas Bair Martin	Public	SCR10ZBFA	Performance Bond (\$210,500) expired 04/11/2025. Final Plat recorded at PL 65/992 in May 2024.
Hollow Oak	Southern Partners, Inc. Lucas Bair Martin	Public & Private	SCR10ZBU4 (Aiken Co only)	Need asphalt cores. Throats and tops in progress.
Horse Creek Phase 2	Southern Partners, Inc. John P. R. Green	Public & Private	SCR10ZJ6J	Preconstruction meeting held 09/11/2025. Major modification approved 11/19/2025. No activity.
The Islands Phase 1	BlueWater Civil Design, LLC Paul J. Harrison	Public	SCR1Z6LA	Perf Bond (\$81,700) expired 11/17/2023. Encouraged developer to extend bond on 10/06/2023.
The Islands Phase 2	BlueWater Civil Design, LLC Paul J. Harrison	Public	SCR1Z6LA	Performance Bond (\$68,600) expired 03/24/2024. Pavement section replaced 04/10/2024; no letter.

The Islands Phase 3	BlueWater Civil Design, LLC Paul J. Harrison	Public	SCR1Z6LA	Performance Bond (\$72,700) expired 10/08/2025.
The Islands Phase 3A	BlueWater Civil Design, LLC Paul J. Harrison	Public	SCR1Z6LA	Final Plat recorded PL 66, pg 835-836 on 04/04/2025. Need Perf Bond (\$37,600) expiration date.
The Islands Phase 4	BlueWater Civil Design, LLC Paul J. Harrison	Public	SCR1Z6LA	Final inspection held 10/22/2025. Punchlist issued same date.
Jackson Landing	Southern Partners, Inc. David D. Banks	Public	SCR10Z3S5	Maintenance Bond (reduced value of \$14,000) recommended 10/27/22, awaiting expiration date.
Kedlock Subdivision	Southern Partners John P. R. Green	Public	SCR10ZDAN	Performance Bond (\$60,500) expired 12/23/2025; sidewalks not constructed.
The Lakes at Lakes & Streams	Southern Partners, Inc. Lucas Bair Martin	Public	SCR10ZB6U	Awaiting Maintenance Bond (\$123,300) expiration date. Final Plat recorded May 3, 2024.
Parish at Flat Rock	Hass & Hilderbrand H. Tilden Hilderbrand, Jr.	Public	SCR10Z6T9	Verified that all sidewalk has been poured. Does not connect to public road but road has C-number.
The Pitch at New Bridge Polo Club	Hass & Hilderbrand H. Tilden Hilderbrand, Jr.	Private	SCR10ZJ4N	Approaching completion of this private, single, unpaved road development.
Plantation Estates	Bluewater Engr Svcs, LLC William L. Corder, Jr.	Private	SCR10ZG2Y	Final Plat resubmitted, but it appears to be an attempt to revise the preliminary plat.
Providence B2	Hass & Hilderbrand H. Tilden Hilderbrand, Jr.	Public	SCR10Z599	Awaiting Maintenance Bond (\$171,700) expiration date.
Rivers Crossing Phase I	ZEL Engineers Daniel K. Rickabaugh	Public	SCR10Z8C2	Awaiting Performance bond (\$116,100) expiration date.
Rivers Crossing Phases 2 & 3	Cranston Engineering A. Patrick Nordmann	Public	SCR10ZC46	Phase 2 Perf Bond (\$111,200) expired 11/25/2025. Phase 3 Perf Bond (\$108,900) expired 11/30/2025.
The Sanctuary Phase 1	Bryant Engineering, PC Steven McRoll Bryant	Private	SCR10Z867	Awaiting Performance Bond (\$183,500) expiration date.
The Sanctuary Phase 2	Bryant Engineering, PC Steven McRoll Bryant	Private	SCR10Z867	Performance Bond (\$78,700) expires 2/12/2026.
Slate Blue Bend Rd Project	HB Engineering, Inc. R. Thomas Britt	Public & Private	SCR10ZE9T	Maintenance Bond (\$62,600) required; awaiting expiration date and recorded plat.
Springdale Trail Section 1	Southern Partners, Inc. David D. Banks	Public	SCR10ZF6N	Need engr certification, final inspection, final plat and as-builts. Major Mod reviewed this month.
Storm Branch Lake Section 1	Southern Partners, Inc. David D. Banks	Public	SCR10ZEQ6	Performance Bond (\$192,600) expires 05/19/2026. Plat recorded PL 66, pg 983.
Summertown Village Section 4	Southern Partners, Inc. Lucas Bair Martin	Public	SCR10ZA71	Mtc Bond (\$215,400) recommended to P&D on 10/21. Need expiration date.

Summerton Village Section 5	Southern Partners John P. R. Green	Public	SCR10ZEMU	Maintenance Bond (\$229,900) required. Need expiration date.
Sylvan (fka Gramercy) Park Phase 1	Hass & Hilderbrand H. Tilden Hilderbrand, Jr.	Public	SCR10ZE4N v1.1	Performance Bond (\$41,300) expires 03/04/2026. Final Plat recorded PL 66/785, Mar 2025.
Sylvan (fka Gramercy) Park Phase 2 & 3	Hass & Hilderbrand H. Tilden Hilderbrand, Jr.	Public	SCR10ZE4N v1.1	Performance Bond (\$60,300) expires 06/05/2026.
Waterfall at Flat Rock	Hass & Hilderbrand H. Tilden Hilderbrand, Jr.	Public		Awaiting SCDHEC/NPDES permit and approved LMR Permitted plans from Planning & Development.
Weeping Willows Phase 1	CES Group David B. Lutz	Public & Private	SCR10ZCZJ	No change. No activity. P&D advises that Prelim Plat now expires 12/31/2026.

Capital Project Sales Tax Projects Report
Ending January 31, 2026

Category	Project Number	Referendum Item (From CPST Ballot)	Project Names *Multiple Projects May Comprise a Single Referendum Item	Funding Type	Status	Completion Date/Target Completion	Total Budget Referendum Total for Blue Font Lines	Project Budget	Paid to Date
BUILDING	S421B1	NEW EMS STATION - WAGENER		CPST4	In Progress	12/31/2026	\$ 200,000.00	\$ 189,400.00	\$ -
		See line above	Design	CPST4	In Progress	12/31/2025		\$ 23,000.00	\$ -
BUILDING	S421B2	RENO TO EMS SUBSTATIONS		CPST4	Not Yet Started	12/31/2026	\$ 110,000.00	\$ 104,170.00	\$ -
BUILDING	S421B3	RENO TO EMS HEADQUARTERS - YORK ST		CPST4	In Progress	12/31/2026	\$ 325,000.00	\$ 307,775.00	\$ 39,950.00
BUILDING		See line above	TPO Roof Replacement	CPST4	Complete	6/7/2024		\$ 39,950.00	\$ 39,950.00
VEHICLES AND EQUIPMENT	S421E1	REPLACE EMERGENCY MED EQUIPMENT	See Lines Below	CPST4	Complete	12/9/2020	\$ 750,000.00	\$ 750,000.00	\$ 749,661.72
VEHICLES AND EQUIPMENT		See blue line above	Defibrillators & AEDS	CPST4	Complete	12/9/2020		\$ 749,661.72	\$ 749,661.72
BUILDING	S421B4	EMERGENCY MGMT VEHCILES & EQUIP SHELTER		CPST4	Not Yet Started	12/31/2026	\$ 200,000.00	\$ 200,000.00	\$ -
BUILDING	S420B1	FIRE TRAINING CENTER	See Lines Below	CPST4	In Progress	12/31/2026	\$ 3,131,570.00	\$ 3,131,570.00	\$ 622,813.00
BUILDING		See line above	PER/Ph1 Design	CPST4	In Progress	6/30/2026		\$ 307,850.00	\$ 295,446.00
		See line above	Ph1 - Construction	CPST4	In Progress	6/30/2026		\$ 2,823,720.00	\$ 327,367.00
BUILDING	S420B2	ADD VOLUNTEER FIRE STATIONS	See Lines Below	CPST4	In Progress	12/31/2026	\$ 500,000.00	\$ 473,500.00	\$ 150,000.00
BUILDING		See line above	Monetta Additional Fire Station Grant	CPST4	Complete	5/20/2021		\$ 100,000.00	\$ 100,000.00

**Capital Project Sales Tax Projects Report
Ending January 31, 2026**

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BUILDING		See line above	New Ellenton Fire Station Grant	CPST4	Complete	4/13/2022		\$ 50,000.00	\$ 50,000.00
VEHICLES AND EQUIPMENT	S420V1	FIRE TANKER TRUCKS	See Lines Below	CPST4	Complete	12/31/2024	\$ 1,550,000.00	\$ 1,786,245.71	\$ 1,786,245.71
VEHICLES AND EQUIPMENT		See blue line above	Fire Tanker Trucks All Source Enterprises	CPST4	Complete	10/31/2022		\$ 1,550,000.00	\$ 1,550,000.00
VEHICLES AND EQUIPMENT		See blue line above	Suppliment Grant - Interest Transfer	CPST4	Complete	12/31/2024		\$ 236,245.71	\$ 236,245.71
BUILDING	S423B1	JUDICIAL CENTER COURTHOUSE RENOVATIONS	See Lines Below	CPST4	In Progress	12/31/2026	\$ 1,500,000.00	\$ 1,420,500.00	\$ 483,679.41
BUILDING		See line above	HVAC Replacements	CPST4	Complete	12/31/2025		\$ 220,745.22	\$ 220,745.22
BUILDING		See line above	Exterior Painting	CPST4	Complete	7/31/2024		\$ 97,934.19	\$ 97,934.19
BUILDING		See line above	Elevator	CPST4	In Progress	6/30/2026		\$ 201,360.00	\$ 165,000.00
BUILDING		See line above	Garage Door	CPST4	In Progress	12/31/2026		\$ 38,496.00	\$ -
BUILDINGS	S420B3	AIKEN CO LIBRARY RENOVATIONS	See Lines Below	CPST4	Complete	12/21/2021	\$ 1,000,000.00	\$ 1,000,000.00	\$ 997,455.00
BUILDING		See line above	Renovation Construction	CPST4	Complete	12/21/2021		\$ 997,455.00	\$ 997,455.00
BUILDING	S421B5	NANCY CARSON LIBRARY RENOVATIONS	See Lines Below	CPST4	Complete	8/30/2024	\$ 280,000.00	\$ 1,199,951.00	\$ 1,199,528.63
BUILDING		See line above	Expanded Ph1 Renovations - Interest Transfer	CSPT4	Complete	8/30/2024		\$ 1,199,951.00	\$ 1,199,528.63

**Capital Project Sales Tax Projects Report
Ending January 31, 2026**

Category	Project Number	Referendum Item (From CPST Ballot)	Project Names *Multiple Projects May Comprise a Single Referendum Item	Funding Type	Status	Completion Date/Target Completion	Total Budget Referendum Total for Blue Font Lines	Project Budget	Paid to Date
BUILDING	S421B6	MIDLAND VALLEY, NEW ELLENTON, WAGENER LIBRARIES	See Lines Below	CPST4	In Progress	12/31/2026	\$ 68,500.00	\$ 64,869.50	\$ 11,497.00
BUILDING		See line above	Midland Valley Painting	CSPT4	Complete	4/17/2023		\$ 11,497.00	\$ 11,497.00
BUILDING	S426B1	RENO TO BELVEDERE & NE MAGISTRATES & TRAFFIC CT	See Lines Below	CPST4	In Progress	12/31/2026	\$ 435,000.00	\$ 411,945.00	\$ 164,201.76
BUILDING		See line above	New Ellenton Magistrate Renovations	CPST4	Complete	2/1/2022		\$ 164,201.76	\$ 164,201.76
BUILDING	S421B7	RENO & IMPROVE SR RESEARCH CAMPUS	See Lines Below	CPST4	In Progress	12/31/2026	\$ 2,768,000.00	\$ 2,661,296.00	\$ 2,632,481.79
BUILDING		See line above	SRRC ACTL HVAC Dedicated Outdoor Air System	CPST4	Complete	10/31/2020		\$ 419,959.00	\$ 419,959.00
BUILDING		See line above	CRC Painting, Carpeting, Flooring	CPST4	Complete	6/30/2022		\$ 42,101.00	\$ 42,101.00
BUILDING		See line above	Lanai Canopy & Window Repair	CPST4	Complete	5/31/2023		\$ 186,536.00	\$ 186,536.00
BUILDING		See line above	BAES Modernization & Upgrades	CPST4	Complete	12/31/2023		\$ 131,329.00	\$ 131,329.00
BUILDING		See line above	New Exhaust Fan	CPST4	Complete	8/31/2023		\$ 73,542.28	\$ 73,542.28
BUILDING		See line above	New Gaspacks	CPST4	Complete	6/30/2024		\$ 87,237.31	\$ 87,237.31
BUILDING		See line above	ACTL Bldg HVAC System Redesign	CPST4	Complete	6/30/2024		\$ 33,600.00	\$ 33,600.00
BUILDING		See line above	ACTL Bldg HVAC System Construction	CPST4	In Progress	10/31/2024		\$ 1,686,991.00	\$ 1,658,177.20

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BUILDING	S420B4	ANIMAL SHELTER	See Lines Below	CPST4	Complete	5/1/2023	\$ 470,000.00	\$ 659,885.00	\$ 659,884.19
BUILDING		See line above	Enclose Rear Wing	CSPT4	Complete	8/1/2020		\$ 453,080.00	\$ 453,080.00
BUILDING		See line above	PAWS Facility and Storage Bldg - Interest Transfer	CSPT4	Complete	4/28/2023		\$ 206,804.19	\$ 206,804.19
PRT	S422P1	ROOF REPLACEMENTS @ CO PARKS	See Lines Below	CPST4	Complete	5/31/2025	\$ 400,000.00	\$ 192,336.65	\$ 192,327.04
PRT		See blue line above	Multiple Parks	CPST4	Complete	12/31/2026		\$ 192,327.04	\$ 192,327.04
PRT	S422P2	FENCING REPLACEMENTS & ADD @ CO PARKS	See Lines Below	CPST4	Complete	5/31/2025	\$ 250,000.00	\$ 201,573.69	\$ 201,569.00
PRT		See blue line above	Johnny Wood Park	CPST4	Complete	9/30/2021		\$ 23,193.00	\$ 23,193.00
PRT		See blue line above	Harrison Caver Park	CPST4	Complete	10/31/2021		\$ 109,830.00	\$ 109,830.00
PRT		See blue line above	Gardner Key Park	CPST4	Complete	3/24/2022		\$ 48,626.00	\$ 48,626.00
PRT		See blue line above	Langley Pond Park	CPST4	Complete	3/11/2025		\$ 19,920.00	\$ 19,920.00
PRT	S426P1	GROUND & INFRASTRUTURE IMP @ CO PARKS	See Lines Below	CPST4	Complete	3/15/2024	\$ 400,000.00	\$ 380,800.00	\$ 380,692.22
PRT		See blue line above	Rec Ctr Playground Improvements	CPST4	Complete	3/31/2023		\$ 6,136.80	\$ 6,136.80
PRT		See blue line above	Boyd Pond, Rec Ctr & HC Mulch for Playgrounds	CPST4	Complete	3/31/2023		\$ 19,712.40	\$ 19,712.40

Capital Project Sales Tax Projects Report
Ending January 31, 2026

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PRT		See blue line above	Harrison Caver Playground Improvements	CPST4	Complete	6/30/2023		\$ 28,164.69	\$ 28,164.69
PRT		See blue line above	Multiple Parks - Ballfield Improvements	CPST4	Complete	12/31/2023		\$ 19,545.00	\$ 19,545.00
PRT		See blue line above	Langley Pond Docks	CPST4	Complete	3/15/2024		\$ 307,133.33	\$ 305,601.00
PRT	S421P1	LANGLEY POND PARK IMPROVEMENTS	See Lines Below	CPST4	Complete	3/15/2024	\$ 250,000.00	\$ 286,799.00	\$ 286,749.00
PRT		See blue line above	Spectator Docks	CPST4	Complete	3/15/2024		\$ 286,749.00	\$ 286,749.00
PRT	S421P2	HARRISON-CAVER PARK IMPROVEMENTS		CPST4	In Progress	12/31/2026	\$ 315,000.00	\$ 298,305.00	\$ -
PRT		See blue line above	Carpet & Flooring	CPST4	In Progress	6/30/2025		\$ 16,053.90	\$ -
PRT	S427P1	ROY WARNER PARK IMPROVEMENTS & BLDG RENO	See Lines Below	CPST4	In Progress	12/31/2026	\$ 230,000.00	\$ 217,810.00	\$ 176,281.91
PRT		See blue line above	Playground Improvements	CPST4	Complete	1/31/2023		\$ 169,481.91	\$ 169,481.91
PRT		See blue line above	HVAC Upgrades	CPST4	Complete	11/30/2024		\$ 6,800.00	\$ 6,800.00
PRT	S427P2	GRANITEVILLE REC CTR BLDGS & GROUNDS IMP		CPST4	In Progress	12/31/2026	\$ 125,000.00	\$ 121,250.00	\$ -
		See line above	New Bldg - Construction	CPST4	In Progress	6/30/2026		\$ 121,250.00	\$ -
PRT	S426P2	BOYD POND IMPROVEMENTS	See Lines Below	CPST4	In Progress	12/31/2026	\$ 180,000.00	\$ 170,460.00	\$ 30,746.04

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Category	Project Number	Referendum Item (From CPST Ballot)	Project Names *Multiple Projects May Comprise a Single Referendum Item	Funding Type	Status	Completion Date/Target Completion	Total Budget Referendum Total for Blue Font Lines	Project Budget	Paid to Date
PRT		See blue line above	Disc Golf Course	CPST4	Complete	11/30/2022		\$ 12,626.41	\$ 12,626.41
PRT		See blue line above	Building Improvments	CPST4	Complete	11/30/2023		\$ 18,119.63	\$ 18,119.63
PRT		See blue line above	Additional Land Purchase	CPST4	Complete	2/10/2026		\$ 75,000.00	\$ 75,000.00
PRT	S425P1	GRANITEVILLE REC CTR BLDG, SHELTERS & SPLASH PAD	See Lines Below	CPST4	In Progress	12/31/2026	\$ 3,229,842.00	\$ 3,229,842.00	\$ 2,005,630.65
PRT		See line above	New Bldg - Design	CPST4	In Progress	6/30/2026		\$ 202,075.00	\$ 197,130.72
PRT		See line above	New Bldg - Construction	CPST4	In Progress	6/30/2026		\$ 3,027,750.00	\$ 1,808,499.93
BUILDING	S422B1	DETENTION CENTER RENOVATIONS	See Lines Below	CPST4	In Progress	12/31/2026	\$ 3,600,000.00	\$ 3,409,200.00	\$ 331,725.46
BUILDING		See line above	Heat Pump Replacements	CPST4	Complete	3/31/2021		\$ 19,841.17	\$ 19,841.17
BUILDING		See line above	HVAC Replacements	CPST4	Complete	5/3/2022		\$ 202,614.00	\$ 202,614.00
		See line above	Fire Supression System Upgrades	CPST4	Complete	10/31/2025		\$ 114,556.80	\$ 64,558.41
		See line above	New Flooring	CPST4	Complete	9/30/2025		\$ 44,711.88	\$ 44,711.88
BUILDING	S422B2	NEW LAW ENFORCEMT CTR FOR SHERIFF'S OFFICE	See Lines Below	CPST4	In Progress	12/31/2026	\$ 11,000,000.00	\$ 13,417,000.00	\$ 799,782.70
BUILDING		See line above	Space Needs Study	CPST4	Complete	1/31/2024		\$ 3,350.00	\$ 3,350.00

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Category	Project Number	Referendum Item (From CPST Ballot)	Project Names *Multiple Projects May Comprise a Single Referendum Item	Funding Type	Status	Completion Date/Target Completion	Total Budget Referendum Total for Blue Font Lines	Project Budget	Paid to Date
BUILDING		See line above	Project Management/Design Services	CPST4	In Progress	12/31/2027		\$ 1,800,600.00	\$ 774,662.70
BUILDING		See line above	Construction	CPST4	In Progress	12/31/2027		\$ 10,700,000.00	\$ 21,770.00
DRAINAGE	S422D1	WHISKEY RD DRAINAGE & RD IMPROVEMENTS		CPST4	In Progress	12/31/2026	\$ 9,000,000.00	\$ 8,523,000.00	\$ 50.00
Drainage		See line above	Easements	CPST4	In Progress	12/31/2026		\$ 50.00	\$ 50.00
BRIDGE	S427W1	WELLINGTON RD BRIDGE REPAIR		CPST4	Not Yet Started	12/31/2026	\$ 645,000.00	\$ 610,815.00	\$ -
BUILDING	S422B3	NEW LANGLEY DROP OFF RECYCLING CENTER	See Lines Below	CPST4	In Progress	12/31/2026	\$ 408,000.00	\$ 1,263,132.19	\$ 1,206,639.31
BUILDING		See line above	Engineering/Design	CPST4	Complete	12/31/2024		\$ 47,062.50	\$ 47,062.50
BUILDING		See line above	Construction on Huber Clay Rd - Transfer funds	CPST4	In Progress	6/30/2026		\$ 1,215,259.69	\$ 1,159,576.81
BUILDING	S4224	NEW GRANITEVILLE DROP OFF RECYCLING CTR	See Lines Below	CPST4	Complete	11/30/2022	\$ 390,000.00	\$ 459,330.00	\$ 459,321.31
BUILDING		See line above	Engineering/Design	CPST4	Complete	12/31/2021		\$ 40,656.25	\$ 40,656.25
BUILDING		See line above	Construction on Connector Rd - Transfer funds	CPST4	Complete	11/30/2022		\$ 418,665.06	\$ 418,665.06
VEHICLES AND EQUIPMENT	S420E1	LANDFILL WASTE GRINDER		CPST4	Transferred	1/31/2022	\$ 650,000.00	\$ -	\$ -
LAND	S421L1	LAND PURCHASES FOR DROP OFF & RECYCLING CENTERS	See Lines Below	CPST4	In Progress	12/31/2026	\$ 80,000.00	\$ 75,760.00	\$ 10,986.25

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Category	Project Number	Referendum Item (From CPST Ballot)	Project Names *Multiple Projects May Comprise a Single Referendum Item	Funding Type	Status	Completion Date/Target Completion	Total Budget Referendum Total for Blue Font Lines	Project Budget	Paid to Date
LAND		See line above	Surveys for New Locations	CPST4	In Progress	12/31/2026		\$ 13,580.00	\$ 10,986.25
VEHICLES AND EQUIPMENT	S420V2	EMS AMBULANCES & EMERGENCY EQUIP	See Lines Below	CPST4	In Progress	12/31/2026	\$ 4,000,000.00	\$ 4,000,000.00	\$ 3,934,055.21
VEHICLES AND EQUIPMENT		See blue line above	Ambulances & Equip	CPST4	In Progress	12/31/2026		\$ 3,934,055.21	\$ 3,934,055.21
VEHICLES AND EQUIPMENT	S420V3	VEHICLES FOR SHERIFF'S OFFICE	See Lines Below	CPST4	In Progress	12/31/2026	\$ 4,500,000.00	\$ 4,500,000.00	\$ 3,423,552.90
VEHICLES AND EQUIPMENT		See blue line above	Vehicles	CPST4	In Progress	12/31/2026		\$ 3,489,214.70	\$ 3,423,552.90
VEHICLES AND EQUIPMENT	S421E2	GENERAL FLEET VEHICLES & HEAVY EQUIPMENT	See Lines Below	CPST4	In Progress	12/31/2026	\$ 7,300,000.00	\$ 7,300,000.00	\$ 5,832,432.62
VEHICLES AND EQUIPMENT		See blue line above	Vehicles & Heavy Equipment	CPST4	In Progress	12/31/2026		\$ 6,073,386.62	\$ 5,832,432.62
BUILDING	S420B5	NEW COUNTY PUBLIC WORKS FACILITY	See Lines Below	CPST4	Complete	8/31/2023	\$ 1,900,000.00	\$ 1,799,300.00	\$ 1,797,841.00
BUILDING		See line above	Coroner's Office (part of PW Facility)	CSPT4	Complete	12/31/2021		\$ 1,107,841.00	\$ 1,107,841.00
BUILDING		See line above	Wire Rd Campus Renovation	CSPT4	Complete	8/31/2023		\$ 690,000.00	\$ 690,000.00
BUILDING	S426B2	HISTORICAL MUSEUM (BANKSIA) RENOVATIONS	See Lines Below	CPST4	In Progress	12/31/2026	\$ 65,000.00	\$ 61,555.00	\$ 33,747.23
BUILDING		See line above	Security Upgrades	CSPT4	In Progress	12/31/2024		\$ 38,845.62	\$ 33,747.23
BUILDING	S426B3	KITCHINGS MILL HISTORICAL LIBRARY RENOVATIONS		CPST4	Not Yet Started	12/31/2026	\$ 50,000.00	\$ 47,350.00	\$ -

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Category	Project Number	Referendum Item (From CPST Ballot)	Project Names *Multiple Projects May Comprise a Single Referendum Item	Funding Type	Status	Completion Date/Target Completion	Total Budget Referendum Total for Blue Font Lines	Project Budget	Paid to Date
PICTOMETRY	S420C1	PICTOMETRY LAND MAPPING PROGRAM	See Lines Below	CPST4	In Progress	12/31/2026	\$ 750,000.00	\$ 710,250.00	\$ 681,014.56
PICTOMETRY		See blue line above	Flight 2 - Year 1	CPST4	Complete	5/12/2021		\$ 136,604.16	\$ 136,604.16
PICTOMETRY		See blue line above	Flight 2 - Year 2	CPST4	Complete	5/12/2022		\$ 147,014.59	\$ 147,014.59
PICTOMETRY		See blue line above	Flight 3 - Year 1	CPST4	Complete	5/4/2023		\$ 125,413.76	\$ 125,413.76
PICTOMETRY		See blue line above	Flight 3 - Year 2	CPST4	Complete	2/28/2024		\$ 128,112.68	\$ 128,112.68
PICTOMETRY		See blue line above	Flight 4 - Year 1	CPST4	Complete	6/30/2025		\$ 143,869.37	\$ 143,869.37
CAMA	S420C2	COMPUTER ASSISTED MASS APPRAISAL (CAMA) SOFTWARE	See Lines Below	CPST4	Complete	6/30/2023	\$ 800,000.00	\$ 731,539.00	\$ 731,538.41
CAMA		See blue line above	Installation & Start Up	CPST4	Complete	6/30/2023		\$ 731,538.41	\$ 731,538.41
ROADS		PAVING CO DIRT RDS A-LIST	See Lines Below	CPST4	In Progress	12/31/2026	\$ 9,355,000.00	\$ 8,859,185.00	\$ 2,761,161.67
ROADS	S42101	See blue line above	Archie Ware Road	CPST4	Design	12/31/2026		\$ 119,630.00	\$ 81,431.00
ROADS	S42102	See blue line above	Balltown Dr	CPST4	10 Letters 5 Yes, 0 No	12/31/2026		\$ -	\$ -
ROADS	S42103	See blue line above	Baughmanville Rd	CPST4	Moved to B-List	8/15/2023		\$ -	\$ -
ROADS	S42104	See blue line above	Bell Clapper Ct	CPST4	Moved to B-List	8/15/2023		\$ -	\$ -

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Category	Project Number	Referendum Item (From CPST Ballot)	Project Names *Multiple Projects May Comprise a Single Referendum Item	Funding Type	Status	Completion Date/Target Completion	Total Budget Referendum Total for Blue Font Lines	Project Budget	Paid to Date
ROADS	S42105	See blue line above	Big Tree Road	CPST4	Moved to B-List	8/15/2023		\$ -	\$ -
ROADS	S42106	See blue line above	Butler Road	CPST4	Moved to B-List	8/15/2023		\$ -	\$ -
ROADS	S42107	See blue line above	Chanstalas Rd	CPST4	Moved to B-List	8/15/2023		\$ -	\$ -
ROADS	S42108	See blue line above	Church St	CPST4	6 Letters 5 Yes, 1 No	12/31/2026		\$ -	\$ -
ROADS	S42201	See blue line above	Collins Ave	CPST4	To Council (Design in CPST3)	12/31/2026		\$ -	\$ -
ROADS	S42202	See blue line above	Cromer Road	CPST4	Design	12/31/2026		\$ 70,882.55	\$ 55,927.90
ROADS	S42203	See blue line above	Elbert St	CPST4	Design	12/31/2026		\$ 13,305.00	\$ 9,010.10
ROADS	S42204	See blue line above	Elon St	CPST4	Design	12/31/2026		\$ 13,305.00	\$ 9,010.10
ROADS	S42205	See blue line above	Forest View Rd	CPST4	Substantially Complete	9/30/2025		\$ 1,172,316.83	\$ 1,158,085.83
ROADS	S42206	See blue line above	Griggs St	CPST4	Design	12/31/2026		\$ 13,305.00	\$ 9,010.10
ROADS	S42207	See blue line above	McCormick St	CPST4	To Council (Design in CPST3)	12/31/2026		\$ -	\$ -
ROADS	S42301	See blue line above	McElmurray Rd/Westbrook Rd	CPST4	7 Letters 6 Yes, 1 No	12/31/2026		\$ -	\$ -
ROADS	S42302	See blue line above	McMillan Street	CPST4	20 Letters 10 Yes, 2 No	12/31/2026		\$ -	\$ -

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Category	Project Number	Referendum Item (From CPST Ballot)	Project Names *Multiple Projects May Comprise a Single Referendum Item	Funding Type	Status	Completion Date/Target Completion	Total Budget Referendum Total for Blue Font Lines	Project Budget	Paid to Date
ROADS	S42303	See blue line above	Meares St	CPST4	Design	12/31/2024		\$ 13,305.00	\$ 9,010.10
ROADS	S42304	See blue line above	Migrant Camp Rd	CPST4	Substantially Complete	12/31/2026		\$ 1,470,942.39	\$ 1,408,197.59
ROADS	S42305	See blue line above	Mims Rd	CPST4	Moved to B-List	8/15/2023		\$ -	\$ -
ROADS	S42306	See blue line above	Morgan St NW	CPST4	To Council (Design in CPST3)	12/31/2026		\$ -	\$ -
ROADS	S42307	See blue line above	Phillips St	CPST4	11 Letters 4 Yes, 3 No	12/31/2026		\$ -	\$ -
ROADS	S42401	See blue line above	Pine Hill Dr	CPST4	Design	12/31/2026		\$ 80,860.00	\$ 63,752.80
ROADS	S42402	See blue line above	Powell Pond Rd	CPST4	6 Letters 5 Yes, 1 No	12/31/2026		\$ -	\$ -
ROADS	S42403	See blue line above	Ready Pond Rd	CPST4	Substantially Complete	12/31/2026		\$ 693,266.39	\$ 647,598.17
ROADS	S42404	See blue line above	Redd St Ext	CPST4	3 Esmts Req'd 2 Rec'd	12/31/2026		\$ -	\$ -
ROADS	S42405	See blue line above	Short St	CPST4	Design	12/31/2026		\$ 13,305.00	\$ 9,010.10
ROADS	S42406	See blue line above	Sunny Brooke Rd	CPST4	1 Esmt Req'd	12/31/2026		\$ -	\$ -
ROADS	S42407	See blue line above	Ware Rd	CPST4	Design	12/31/2026		\$ 33,712.60	\$ 26,699.89
ROADS	S42501	See blue line above	Wilds Avenue	CPST4	Design	12/31/2024		\$ 37,910.00	\$ 27,030.33

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Category	Project Number	Referendum Item (From CPST Ballot)	Project Names *Multiple Projects May Comprise a Single Referendum Item	Funding Type	Status	Completion Date/Target Completion	Total Budget Referendum Total for Blue Font Lines	Project Budget	Paid to Date
ROADS	S42502	See blue line above	Woodfield Rd	CPST4	Substantially Complete	9/30/2025		\$ 419,196.45	\$ 406,205.45
ROADS		PAVING CO DIRT RDS B-LIST	See Lines Below	CPST4	In Progress	12/31/2026			
ROADS	S42409	See blue line above	Ashley Grove Rd	CPST4	Moved to A-list Esmt Rec'd To Hire Engineer	12/31/2026		\$ 25.00	\$ 25.00
ROADS		See blue line above	Bennie Rd	CPST4	Moved to A-list 6 Letters 0 Yes, 3 No	12/31/2026		\$ -	\$ -
ROADS		See blue line above	Carpenter Dr	CPST4	Moved to A-list 8 Letters 3 Yes, 1 No	12/31/2026		\$ -	\$ -
ROADS		See blue line above	Cedar Dr	CPST4	Moved to A-list 28 Letters 11 Yes, 4 No	12/31/2026		\$ -	\$ -
ROADS		See blue line above	Cline Taylor Road	CPST4	Moved to A-list 11 Letters Yes, 3 No	3 12/31/2026		\$ -	\$ -
ROADS		See blue line above	Courtillians Rd	CPST4	Moved to A-list 7 Letters 3 Yes, 0 No	12/31/2026		\$ -	\$ -
ROADS		See blue line above	Coward Rd	CPST4	Moved to A-list 17 Letters 10 Yes, 2 No	12/31/2026		\$ -	\$ -
ROADS		See blue line above	Fairwind Rd	CPST4	Moved to A-list 23 Letters 12 Yes, 4 No	12/31/2026		\$ -	\$ -
ROADS		See blue line above	Fallow Rd	CPST4	Moved to A-list 11 Letters 6 Yes, 1 No	12/31/2026		\$ -	\$ -
ROADS		See blue line above	Fellowship Ln	CPST4	Moved to A-list 9 Letters Yes, 1 No	3 12/31/2026		\$ -	\$ -
ROADS		See blue line above	Fox Pond Rd	CPST4	Moved to A-list 30 Letters 8 Yes, 18 No	12/31/2026		\$ -	\$ -

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Category	Project Number	Referendum Item (From CPST Ballot)	Project Names *Multiple Projects May Comprise a Single Referendum Item	Funding Type	Status	Completion Date/Target Completion	Total Budget Referendum Total for Blue Font Lines	Project Budget	Paid to Date
ROADS		See blue line above	Hedge Rd	CPST4	Moved to A-list 17 Letters 8 Yes, 0 No	12/31/2026		\$ -	\$ -
ROADS		See blue line above	Herron Place	CPST4	Moved to A-list 9 Letters 7 Yes, 1 No	12/31/2026		\$ -	\$ -
ROADS		See blue line above	Keith St	CPST4	Moved to A-list 5 Letters 3 Yes, 2 No	12/31/2026		\$ -	\$ -
ROADS		See blue line above	Little Rock Rd	CPST4	Moved to A-list 6 Letters 0 Yes, 3 No	12/31/2026		\$ -	\$ -
ROADS		See blue line above	Long Branch Ct	CPST4	Moved to A-list 4 Letters 1 Yes, 0 No	12/31/2026		\$ -	\$ -
ROADS		See blue line above	Lokey Dr	CPST4	Moved to A-list 10 Letters 4 Yes, 0 No	12/31/2026		\$ -	\$ -
ROADS		See blue line above	Mango Pass (Unnamed Rd)	CPST4	Moved to A-list 4 Letters 2 Yes, 0 No	12/31/2026		\$ -	\$ -
ROADS		See blue line above	McKenzie Ln	CPST4	Moved to A-list 9 Letters 1 Yes, 0 No	12/31/2026		\$ -	\$ -
ROADS		See blue line above	Mt. Arthur Dr	CPST4	Moved to A-list 19 Letters 9 Yes, 0 No	12/31/2026		\$ -	\$ -
ROADS		See blue line above	Old Country Rd	CPST4	Moved to A-list 8 Letters 3 Yes, 1 No	12/31/2026		\$ -	\$ -
ROADS		See blue line above	Parrot St	CPST4	Moved to A-list 4 Letters 1 Yes, 2 No	12/31/2026		\$ -	\$ -
ROADS		See blue line above	Pine St	CPST4	Moved to A-list 7 Letters 3 Yes, 0 No	12/31/2026		\$ -	\$ -
ROADS	S42408	See blue line above	Pineland Terrace	CPST4	Moved to A-list Existing ROW Design	12/31/2026		\$ 61,820.00	\$ 50,933.60

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Category	Project Number	Referendum Item (From CPST Ballot)	Project Names *Multiple Projects May Comprise a Single Referendum Item	Funding Type	Status	Completion Date/Target Completion	Total Budget Referendum Total for Blue Font Lines	Project Budget	Paid to Date
ROADS		See blue line above	Quattlebaum Rd	CPST4	Moved to A-list 10 Letters 1 Yes, 4 No	12/31/2026		\$ -	\$ -
ROADS		See blue line above	Sandy Ln	CPST4	Moved to A-list 19 Letters 8 Yes, 0 No	12/31/2026		\$ -	\$ -
ROADS		See blue line above	Thomas St	CPST4	Moved to A-list 12 Letters 8 Yes, 0 No	12/31/2026		\$ -	\$ -
ROADS		See blue line above	Union Church Rd	CPST4	Moved to A-list 21 Letters 14 Yes, 0 No	12/31/2026		\$ -	\$ -
ROADS		See blue line above	Wallace Green	CPST4	Moved to A-list 11 Letters 4 Yes, 0 No	12/31/2026		\$ -	\$ -
RESURFACING		RESURFACING CO STREETS & ROADWAYS	See Lines Below	CPST4	Complete	12/31/2026	\$ 4,750,000.00	\$ 3,585,531.40	\$ 3,584,187.81
RESURFACING	S420R1	See blue line above	Group I - Eagle Rd, Kimball Pond, Three Runs, Cullum Farms	CPST4	Complete	12/31/2020		\$ 994,781.60	\$ 994,781.60
RESURFACING	S421R1	See blue line above	Group II - Bogeyville Rd, etc.	CPST4	Complete	5/31/2022		\$ 1,401,538.51	\$ 1,401,538.51
RESURFACING	S422R3	See blue line above	Group III - Creekside and Beaver Creek Subdivisions	CPST4	Complete	11/30/2023		\$ 1,187,867.70	\$ 1,187,867.70
VEHICLES AND EQUIPMENT	S315V2	NEW AMBULANCES, EM VEH & EQUIP	See Lines Below	CPST3	Complete	5/31/2025	\$ 1,700,000.00	\$ 1,700,000.00	\$ 1,526,951.84
		See blue line above	Ambulances & Equipment	CPST3	Complete	5/31/2025		\$ 1,697,578.56	\$ 1,697,578.56
VEHICLES AND EQUIPMENT	S315V3	GENERAL FLEET VEHICLES AND EQUIP	See Lines Below	CPST3	Complete	4/30/2025	\$ 2,500,000.00	\$ 2,525,000.00	\$ 2,524,969.84
		See blue line above	Vehicles & Equipment	CPST3	Complete	4/30/2025		\$ 2,524,969.84	\$ 2,524,969.84

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Category	Project Number	Referendum Item (From CPST Ballot)	Project Names *Multiple Projects May Comprise a Single Referendum Item	Funding Type	Status	Completion Date/Target Completion	Total Budget Referendum Total for Blue Font Lines	Project Budget	Paid to Date
VEHICLES AND EQUIPMENT	S315V1	VEHICLES FOR SHERIFF'S OFFICE	See Lines Below	CPST3	Complete	4/30/2025	\$ 3,500,000.00	\$ 3,668,500.00	\$ 3,656,577.97
		See blue line above	Vehicles - Interest Transfer	CPST3	Complete	4/30/2025		\$ 3,656,577.97	\$ 3,656,577.97
VEHICLES AND EQUIPMENT	S316V1	PAVING EQUIP FOR PW DEPT		CPST3	Transferred		\$ 290,000.00	\$ 290,000.00	\$ -
VEHICLES AND EQUIPMENT	S315V4	NEW EQUIPMENT FOR LANDFILL	See Lines Below	CPST3	Complete	9/10/2019	\$ 500,000.00	\$ 500,000.00	\$ 498,475.09
		See blue line above	Equipment	CPST3	Complete	9/10/2019		\$ 498,475.09	\$ 498,475.09
BUILDING	S315B3	NEW EMS STATIONS	See Lines Below	CPST3	Complete	2/14/2018	\$ 1,015,000.00	\$ 961,205.00	\$ 564,444.20
BUILDING		See blue line above	EMS Station 6: Construct	CPST3	Complete	2/14/2018		\$ 633,837.83	\$ 564,444.20
BUILDING		NEW MAGISTRATE OFF NEW ELLENTON & MONETTA	See Lines Below	CPST3	Complete	12/31/2021	\$ 1,000,000.00	\$ 1,340,364.76	\$ 1,108,386.00
BUILDING	S315B4	See blue line above	Monetta Magistrate Office	CPST3	Complete	12/31/2019		\$ 682,835.00	\$ 682,835.00
BUILDING	S316B1	See blue line above	New Ellenton Magistrate Office (Transfer from Recovery Acts \$)	CPST3	Complete	12/31/2021		\$ 425,551.00	\$ 425,551.00
BUILDING	S315B5	IMPROVE HYDROGEN RESEARCH CTR	See Lines Below	CPST3	Complete	6/30/2025	\$ 400,000.00	\$ 678,800.00	\$ 678,800.00
BUILDING		See blue line above	Research Center: HVAC	CPST3	Complete	10/26/2017		\$ 378,800.00	\$ 378,800.00
BUILDING		See blue line above	New chillers - Interest Transfer	CPST3	Complete	6/30/2025		\$ 300,000.00	\$ 300,000.00

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Category	Project Number	Referendum Item (From CPST Ballot)	Project Names *Multiple Projects May Comprise a Single Referendum Item	Funding Type	Status	Completion Date/Target Completion	Total Budget Referendum Total for Blue Font Lines	Project Budget	Paid to Date
BUILDING	S318B1	RENO & IMPROVE AG CTR	See Lines Below	CPST3	Complete	1/26/2019	\$ 100,000.00	\$ 94,700.00	\$ 56,813.64
BUILDING		See blue line above	Ag Building Lighting	CPST3	Complete	5/4/2018		\$ 17,863.64	\$ 17,863.64
BUILDING		See blue line above	Ag Building Roof	CPST3	Complete	1/26/2019		\$ 38,950.00	\$ 38,950.00
BUILDING	S318B2	RENO & IMPROVE DSS CTR	See Lines Below	CPST3	Complete	9/30/2023	\$ 90,000.00	\$ 113,487.00	\$ 113,486.36
BUILDING		See blue line above	DSS Building Lighting	CPST3	Complete	5/4/2018		\$ 21,436.36	\$ 21,436.36
BUILDING		See blue line above	DSS Building Roof	CPST3	Complete	1/26/2019		\$ 53,150.00	\$ 53,150.00
BUILDING		See blue line above	DSS ADA Parking Lot Improvements (Interest Funds)	CPST3	Complete	9/30/2023		\$ 38,900.00	\$ 38,900.00
BUILDING	S316B2	UNFINISHED PORTION AIKEN CO LIBRARY	See Lines Below	CPST3	Complete	6/30/2025	\$ 1,700,000.00	\$ 2,143,725.00	\$ 2,143,611.73
BUILDING		See blue line above	Structural & Enviro Assessments	CPST3	Complete	7/12/2017		\$ 12,367.00	\$ 12,367.00
BUILDING		See blue line above	Library North Wing Roof & Eaves	CPST3	Complete	12/31/2021		\$ 114,422.50	\$ 114,422.50
BUILDING		See blue line above	Library and Asbestos Report and Removal	CPST3	Complete	10/31/2020		\$ 50,565.00	\$ 50,565.00
BUILDING		See blue line above	Library North Wing MPS Design	CPST3	Complete	12/31/2021		\$ 108,747.50	\$ 108,747.50
BUILDING		See blue line above	Library North Wing Renovation Construction	CPST3	Complete	12/31/2021		\$ 466,816.00	\$ 466,816.00

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Category	Project Number	Referendum Item (From CPST Ballot)	Project Names *Multiple Projects May Comprise a Single Referendum Item	Funding Type	Status	Completion Date/Target Completion	Total Budget Referendum Total for Blue Font Lines	Project Budget	Paid to Date
BUILDING		See blue line above	North Wing (Archives/Museum) Design	CPST3	Complete	6/30/2025		\$ 141,771.73	\$ 141,771.73
BUILDING		See blue line above	N. Wing Construction incl/Interest Transfer	CPST3	Complete	6/30/2025		\$ 1,248,922.00	\$ 1,248,922.00
BUILDING	S315B1	PURCHASE/RENO NEW HEALTH DEPT	See Lines Below	CPST3	Complete	11/6/2019	\$ 5,000,000.00	\$ 4,595,000.00	\$ 1,488,714.78
BUILDING		See blue line above	Health Department	CPST3	Complete	1/1/2017		\$ 1,445,000.00	\$ 1,445,000.00
BUILDING		See blue line above	Health Department - Elevator	CPST3	Complete	11/6/2019		\$ 43,714.78	\$ 43,714.78
BUILDING	S319B1	NEW EMERGENCY OPERATIONS CENTER		CPST3	Completed in CPST2		\$ 2,000,000.00	\$ 1,894,000.00	\$ -
BUILDING	S315B6	RENO & IMPROVE PUBLIC WORKS CTR	See Lines Below	CPST3	Complete	8/31/2023	\$ 1,750,000.00	\$ 1,832,250.00	\$ 1,831,954.72
BUILDING		See blue line above	Coroner's Office - Construction	CPST3	Complete	12/31/2021		\$ 544,168.40	\$ 544,168.40
BUILDING		See blue line above	Public Works Facility - Design & Construct (Interest Funds)	CPST3	Complete	8/31/2023		\$ 1,287,786.32	\$ 1,287,786.32
BUILDING	S315B7	AIKEN CO MUSEUM BANKSIA REPAIRS	See Lines Below	CPST 3	Complete	6/30/2025	\$ 250,000.00	\$ 236,750.00	\$ 236,749.28
BUILDING		See blue line above	Banksia Museum Foyer & Hallway Painting	CPST3	Complete	2/10/2020		\$ 8,578.00	\$ 8,578.00
BUILDING		See blue line above	Banksia Painting of Ballroom and Parlor	CPST3	Complete	10/6/2020		\$ 13,945.00	\$ 13,945.00
BUILDING		See blue line above	Banksia Painting of Dining Room/Exhibit Rm and Bthrm	CPST3	Complete	12/31/2021		\$ 10,566.41	\$ 10,566.41

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Category	Project Number	Referendum Item (From CPST Ballot)	Project Names *Multiple Projects May Comprise a Single Referendum Item	Funding Type	Status	Completion Date/Target Completion	Total Budget Referendum Total for Blue Font Lines	Project Budget	Paid to Date
BUILDING		See blue line above	Banksia Sliding Track Door Panels	CPST3	Complete	10/31/2020		\$ 3,785.40	\$ 3,785.40
BUILDING		See blue line above	Bankisa Museum Floor Refinishing	CPST3	Complete	1/11/2021		\$ 13,758.87	\$ 13,758.87
BUILDING		See blue line above	Roof Repair	CPST3	Complete	6/1/2023		\$ 133,135.60	\$ 133,135.60
BUILDING		See blue line above	Security System	CPST3	Complete	6/30/2025		\$ 52,980.00	\$ 52,980.00
BUILDING	S315B8	RENO & REPAIRS AIKEN CO LIBRARIES	See Lines Below	CPST3	Complete	3/2/2016	\$ 100,000.00	\$ 94,700.00	\$ 94,700.00
BUILDING		See blue line above	Library Repairs Painting & Roofing	CPST3	Complete	3/2/2016		\$ 94,700.00	\$ 94,700.00
PRT	S315P1	RENO & UPGRADES TO EXISTING AIKEN CO REC FAC & PARKS	See Lines Below	CPST3	Complete	12/31/2025	\$ 1,500,000.00	\$ 1,420,500.00	\$ 1,410,909.87
PRT		See blue line above	Langley Pond Maintenance Building Construction	CPST3	Complete	8/31/2016		\$ 161,391.00	\$ 161,391.00
PRT		See blue line above	Rec Ctr Roof	CPST3	Complete	1/31/2019		\$ 48,777.00	\$ 48,777.00
PRT		See blue line above	Recreational Center: Pool Lighting	CPST3	Complete	8/11/2016		\$ 7,815.00	\$ 7,815.00
PRT		See blue line above	Harrison Caver: Tennis Lighting	CPST3	Complete	5/17/2016		\$ 52,380.00	\$ 52,380.00
PRT		See blue line above	Roy Warner Park Improvements	CPST3	Complete	11/3/2016		\$ 18,429.52	\$ 18,429.52
PRT		See blue line above	Recreational Center: Playground/Fencing	CPST3	Complete	12/14/2016		\$ 60,520.07	\$ 60,520.07

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Category	Project Number	Referendum Item (From CPST Ballot)	Project Names *Multiple Projects May Comprise a Single Referendum Item	Funding Type	Status	Completion Date/Target Completion	Total Budget Referendum Total for Blue Font Lines	Project Budget	Paid to Date
PRT		See blue line above	Langley Pond Mitigation Credits	CPST3	Complete	2/2/2017		\$ 32,980.00	\$ 32,980.00
PRT		See blue line above	Langley Pond Sandbar Environmental	CPST3	Complete	12/31/2020		\$ 18,060.00	\$ 18,060.00
PRT		See blue line above	Langley Pond Park Landscape Design & Construction	CPST3	Complete	12/31/2021		\$ 929,919.51	\$ 929,919.51
PRT		See blue line above	Recreational Center: Digital Sign	CPST3	Complete	12/14/2016		\$ 29,737.77	\$ 29,737.77
PRT		See blue line above	Harrison Caver: Resurface Basketball Courts	CPST3	Complete	6/30/2024		\$ 34,400.00	\$ 34,400.00
PRT		See blue line above	Johnny Wood Park Landscaping Retaining Wall	CPST3	Complete	2/20/2025		\$ 16,500.00	\$ 16,500.00
PRT	S315P2	EVENTS CTR & ROWING COURSE	See Lines Below	CPST3	Complete	12/31/2024	\$ 1,850,000.00	\$ 2,211,609.00	\$ 2,211,553.30
PRT		See blue line above	Langley Course Anchor Installation	CPST 3	Complete	11/5/2020		\$ 77,000.00	\$ 77,000.00
PRT		See blue line above	Langley Pond: Finish Line Tower & Driveway	CPST3	Complete	12/1/2019		\$ 846,387.75	\$ 846,387.75
PRT		See blue line above	Langley Pond Park Vegetation Management	CPST 3	Complete	10/17/2020		\$ 81,879.20	\$ 81,879.20
PRT		See blue line above	Langley Access Dr & ATC Signalization	CPST3	Complete	12/14/2020		\$ 549,315.35	\$ 549,315.35
PRT		See blue line above	Langley Pond Park Redevelopment Proj (SCCMD Reim)	CPST3	Complete	12/31/2021		\$ 622,671.00	\$ 622,671.00
PRT		See blue line above	Langley Pond Park - Starting/Viewing Docks	CPST3	Complete	3/31/2024		\$ 34,300.00	\$ 34,300.00

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Category	Project Number	Referendum Item (From CPST Ballot)	Project Names *Multiple Projects May Comprise a Single Referendum Item	Funding Type	Status	Completion Date/Target Completion	Total Budget Referendum Total for Blue Font Lines	Project Budget	Paid to Date
PRT	S315P3	NEW PARK MAINTENANCE SHOP	See Lines Below	CPST3	Complete	9/13/2016	\$ 100,000.00	\$ 94,700.00	\$ 75,484.00
PRT		See blue line above	Langley Pond: Maintenance Bldg Construction	CPST3	Complete	9/13/2016		\$ 75,484.00	\$ 75,484.00
PRT	S319P1	LIGHTED SOCCER COMPLEX	See Lines Below	CPST3	Complete	12/31/2024	\$ 400,000.00	\$ 378,800.00	\$ 189,062.22
PRT		See blue line above	Harrison Caver: Parking Lot/Soccer Field	CPST3	Complete	11/30/2019		\$ 66,277.22	\$ 66,277.22
PRT		See blue line above	Roy Warner Field Lights	CPST3	Complete	4/10/2018		\$ 122,785.00	\$ 122,785.00
BUILDING	S315B2	NEW ANIMAL SHELTER ADOPTION CTR	See Lines Below	CPST3	Complete	12/29/2020	\$ 1,000,000.00	\$ 1,033,315.00	\$ 1,033,315.00
BUILDING		See blue line above	Animal Shelter (New Facility)	CPST3	Complete	3/1/2014		\$ 1,000,000.00	\$ 1,000,000.00
BUILDING		See blue line above	Animal Shelter - Security System (Budget Transfer)	CPST3	Complete	12/29/2020		\$ 33,315.00	\$ 33,315.00
BUILDING	S316B3	ADDITION TO RECYCLING FACILITY BARDEN LANDFILL	See Lines Below	CPST3	Complete	6/2/2022	\$ 750,000.00	\$ 710,250.00	\$ 710,250.00
BUILDINGS, ETC.		See blue line above	Barden Landfill	CPST3	Complete	10/9/2020		\$ 159,675.56	\$ 159,675.56
BUILDINGS, ETC.		See blue line above	Connector Rd Conv. Ctr - Landfill	CPST3	Complete	6/2/2022		\$ 550,574.44	\$ 550,574.44
BUILDINGS, ETC.	S315B9	REPAIRS & RENO ACSO & DETENTION CTR	See Lines Below	CPST3	Complete	11/1/2026	\$ 365,000.00	\$ 485,655.00	\$ 465,975.04
BUILDING		See blue line above	Detention Center: Security Gates	CPST3	Complete	5/12/2017		\$ 31,545.00	\$ 31,545.00

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BUILDING		See blue line above	Sheriff's Office Ceiling Tile Replacement	CPST3	Complete	7/31/2017		\$ 40,000.00	\$ 40,000.00
BUILDING		See blue line above	Detention Center: HVAC	CPST3	Complete	8/31/2017		\$ 194,126.00	\$ 194,126.00
BUILDING		See blue line above	Detention Center: Generator	CPST3	Complete	10/9/2017		\$ 48,405.60	\$ 48,405.60
BUILDING		See blue line above	Battery Backup Dispatch Center	CPST3	Complete	8/15/2018		\$ 14,511.44	\$ 14,511.44
BUILDING		See blue line above	Boiler Tank (Budget Transfer)	CPST3	Complete	3/23/2020		\$ 137,387.00	\$ 137,387.00
ROADS		PAVING CO DIRT RDS	See Lines Below	CPST3	In Progress	12/31/2025	\$ 16,000,000.00	\$ 15,248,015.29	\$ 14,495,701.90
ROADS	S31511	See blue line above	Adams Avenue	CPST3	Deleted	2/16/2021		\$ -	\$ -
ROADS	S31503	See blue line above	Ardis Road	CPST3	Complete	2/8/2018		\$ 483,664.00	\$ 483,664.00
ROADS	S31605	See blue line above	Balltown Dr	CPST3	Complete	5/17/2019		\$ 185,704.60	\$ 185,704.60
ROADS	S31603	See blue line above	Barn Owl Road	CPST3	Deleted	5/17/2022		\$ -	\$ -
ROADS	S31808	See blue line above	Bates Rd	CPST3	Complete	12/31/2023		\$ 412,751.04	\$ 412,751.04
ROADS	S31802	See blue line above	Bates Hill Rd	CPST3	Deleted	2/16/2021		\$ -	\$ -
ROADS	S31711	See blue line above	Bent Arrow Rd	CPST3	Complete	4/10/2020		\$ 532,324.92	\$ 532,324.92

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Category	Project Number	Referendum Item (From CPST Ballot)	Project Names *Multiple Projects May Comprise a Single Referendum Item	Funding Type	Status	Completion Date/Target Completion	Total Budget Referendum Total for Blue Font Lines	Project Budget	Paid to Date
ROADS	S31705	See blue line above	Bridge Creek Rd	CPST3	Deleted	5/17/2022		\$ -	\$ -
ROADS	S31509	See blue line above	Brinkley Street	CPST3	Complete	12/31/2018		\$ 151,508.50	\$ 151,508.50
ROADS	S31903	See blue line above	Buckboard Rd	CPST3	Construction	12/31/2026		\$ 600,554.58	\$ 114,766.43
ROADS	S31810	See blue line above	Camp Gravatt Rd	CPST3	Complete	12/7/2019		\$ 331,274.21	\$ 331,274.21
ROADS	S31801	See blue line above	Cedar Branch Rd	CPST3	Deleted	2/16/2021		\$ -	\$ -
ROADS	S31712	See blue line above	Collins Ave	CPST3	To Council	12/31/2026		\$ 20,350.00	\$ 20,253.73
ROADS	S31804	See blue line above	Courtillians Rd	CPST3	Deleted	2/16/2021		\$ -	\$ -
ROADS	S31709	See blue line above	Daniel Lane	CPST3	Deleted	5/17/2022		\$ 10,625.00	\$ 10,625.00
ROADS	S31510	See blue line above	Earl Church Road	CPST3	Complete	12/31/2018		\$ 964,627.42	\$ 964,627.42
ROADS	S31611	See blue line above	Edisto Road	CPST3	Complete	12/7/2019		\$ 724,402.06	\$ 724,402.06
ROADS	S31707	See blue line above	Falcon Place	CPST3	Deleted	9/17/2019		\$ -	\$ -
ROADS	S31807	See blue line above	Finklin Road	CPST3	Complete	9/30/2025		\$ 462,923.78	\$ 446,329.72
ROADS	S31805	See blue line above	Gault St	CPST3	Deleted	9/17/2019		\$ -	\$ -

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ROADS	S31718	See blue line above	Hawk St	CPST3	Deleted	9/17/2019		\$ -	\$ -
ROADS	S31701	See blue line above	Holder Road	CPST3	Complete	8/31/2019		\$ 754,046.54	\$ 754,046.54
ROADS	S31608	See blue line above	Holmes Drive	CPST3	Deleted	5/17/2022		\$ 38,625.00	\$ 38,625.00
ROADS	S31607	See blue line above	Hutto Pond Road	CPST3	Complete	6/28/2020		\$ 998,517.55	\$ 998,517.55
ROADS	S31713	See blue line above	Jay Place	CPST3	Deleted	9/17/2019		\$ -	\$ -
ROADS	S31806	See blue line above	Joe Scott Rd	CPST3	Complete	12/31/2025		\$ 1,159,317.13	\$ 1,151,074.37
ROADS	S31708	See blue line above	John Scott Rd	CPST3	Complete	5/17/2019		\$ 884,057.50	\$ 884,057.50
ROADS	S31614	See blue line above	Kneece St	CPST3	Deleted	9/17/2019		\$ -	\$ -
ROADS	S31505	See blue line above	Lee St	CPST3	Completed by C-Funds			\$ -	\$ -
ROADS	S31905	See blue line above	Lignons Rd	CPST3	Complete	6/28/2020		\$ 327,660.00	\$ 327,660.00
ROADS	S31904	See blue line above	Magie St	CPST3	Construction	12/31/2026		\$ 210,719.20	\$ 21,458.04
ROADS	S31706	See blue line above	McCormick St	CPST3	To Council	12/31/2026		\$ 39,355.00	\$ 37,605.06
ROADS	S31508	See blue line above	McMillan Street	CPST3	Deleted	9/17/2019		\$ -	\$ -

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ROADS	S31501	See blue line above	Merritts Bridge	CPST3	Deleted	9/17/2019		\$ -	\$ -
ROADS	S31717	See blue line above	Morgan St	CPST3	To Council	12/31/2026		\$ 39,355.00	\$ 37,605.06
ROADS	S31714	See blue line above	New Park Rd	CPST3	Complete	6/30/2022		\$ 632,097.95	\$ 632,097.95
ROADS	S31715	See blue line above	Old Double Springs Rd	CPST3	Complete	12/31/2023		\$ 525,385.10	\$ 525,385.10
ROADS	S31606	See blue line above	Old Martintown Rd	CPST3	Completed in CPST2			\$ -	\$ -
ROADS	S31716	See blue line above	Oxford St	CPST3	Deleted	2/16/2021		\$ -	\$ -
ROADS	S31613	See blue line above	Phillips St	CPST3	Deleted	2/16/2021		\$ -	\$ -
ROADS	S31902	See blue line above	Pinder Place	CPST3	Deleted	9/17/2019		\$ -	\$ -
ROADS	S31710	See blue line above	Pine Hill Dr	CPST3	Deleted	2/16/2021		\$ -	\$ -
ROADS	S31811	See blue line above	Rainbow Dr	CPST3	Complete	6/30/2022		\$ 1,079,379.67	\$ 1,079,379.67
ROADS	S31703	See blue line above	Ralph Green Dr	CPST3	Deleted	2/16/2021		\$ -	\$ -
ROADS	S31803	See blue line above	Ramsey Rd	CPST3	Deleted	2/16/2021		\$ -	\$ -
ROADS	S31506	See blue line above	Reedy Fork Rd	CPST3	Completed in CPST2			\$ -	\$ -

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ROADS	S31602	See blue line above	Rivers Circle	CPST3	Complete	12/31/2018		\$ 131,794.35	\$ 131,794.35
ROADS	S31612	See blue line above	Robin Road	CPST3	Complete	3/31/2020		\$ 198,631.58	\$ 198,631.58
ROADS	S31609	See blue line above	Ruby St	CPST3	Deleted	2/16/2021		\$ -	\$ -
ROADS	S31502	See blue line above	Saddle Soap Lane	CPST3	Complete	3/3/2020		\$ 372,315.36	\$ 372,315.36
ROADS	S31901	See blue line above	Smyrna Church Rd	CPST3	Complete	1/4/2022		\$ 304,332.10	\$ 304,332.10
ROADS	S31601	See blue line above	Spider Webb Road	CPST3	Deleted	9/17/2019		\$ -	\$ -
ROADS	S31604	See blue line above	Thoroughbred Run	CPST3	Complete	3/31/2020		\$ 408,619.54	\$ 408,619.54
ROADS	S31809	See blue line above	Tims Rd (Now Emanuel Tim Ln)	CPST3	Complete	4/7/2020		\$ 238,996.43	\$ 238,996.43
ROADS	S31610	See blue line above	Toby Lane	CPST3	Deleted	9/17/2019		\$ -	\$ -
ROADS	S31704	See blue line above	Wooden Drive	CPST3	Complete	4/10/2020		\$ 227,165.25	\$ 227,165.25
ROADS	S31507	See blue line above	Woodwardia Glen	CPST3	Complete	3/31/2020		\$ 241,025.28	\$ 241,025.28
ROADS	S31702	See blue line above	Yonce Lane	CPST3	Deleted	5/17/2022		\$ 10,850.00	\$ 10,850.00
ROADS	S32401	See blue line above	Burnette Dr	CPST3	B List Design	12/31/2026		\$ 69,711.50	\$ 49,404.85

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ROADS		See blue line above	Burnhill Rd	CPST3	B List Deleted	5/17/2022		\$ -	\$ -
ROADS		See blue line above	Cathy Circle	CPST3	B List Already Paved			\$ -	\$ -
ROADS	S32101	See blue line above	Crossthorn Rd	CPST3	B List Construction	12/31/2026		\$ 130,785.00	\$ 126,445.49
ROADS		See blue line above	Granview Rd	CPST3	B List Deleted	5/17/2022		\$ -	\$ -
ROADS		See blue line above	Horned Owl Rd	CPST3	B List Deleted	5/17/2022		\$ -	\$ -
ROADS	S32001	See blue line above	Joyner Pond Rd	CPST3	B List Complete	6/30/2024		\$ 1,268,890.62	\$ 1,268,890.62
ROADS		See blue line above	Keith St	CPST3	B List Deleted but on CPST4	5/17/2022		\$ -	\$ -
ROADS		See blue line above	Kipper Ct	CPST3	B List Deleted	5/17/2022		\$ -	\$ -
ROADS	S32102	See blue line above	Linler Ln	CPST3	B List To Council	12/31/2024		\$ 61,105.00	\$ 51,487.58
ROADS		See blue line above	McKenzie Ln	CPST3	B List Deleted	5/17/2022		\$ -	\$ -
ROADS		See blue line above	Mt. Arthur Dr	CPST3	B List Deleted	5/17/2022		\$ -	\$ -
ROADS		See blue line above	Old Kimball Trail	CPST3	B List Deleted	5/17/2022		\$ -	\$ -
ROADS		See blue line above	Pineland Terrace	CPST3	B List Deleted	5/17/2022		\$ -	\$ -

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ROADS		See blue line above	Roundtree Road	CPST3	B List Deleted	5/17/2022		\$ -	\$ -
ROADS		See blue line above	Sandy Ln	CPST3	B List Deleted	5/17/2022		\$ -	\$ -
ROADS		See blue line above	Sunny Brooke	CPST3	See CPST4	12/31/2024		\$ -	\$ -
ROADS		See blue line above	Three Notch Rd	CPST3	B List Deleted	5/17/2022		\$ -	\$ -
RESURFACING		RESURFACING CO STREETS & ROADWAYS	See Lines Below	CPST3	Complete	5/1/2023	\$ 2,900,000.00	\$ 2,746,300.00	\$ 2,746,299.40
RESURFACING	S315RA	See blue line above	Group I	CPST3	Complete	11/29/2016		\$ 416,992.10	\$ 416,992.10
RESURFACING	S317R2	See blue line above	Group II	CPST3	Complete	6/18/2018		\$ 504,360.90	\$ 504,360.90
RESURFACING	S318R3	See blue line above	Group III	CPST3	Complete	11/27/2018		\$ 435,347.37	\$ 435,347.37
RESURFACING	S319R4	See blue line above	Group IV A and B	CPST3	Complete	4/20/2020		\$ 1,057,593.03	\$ 1,057,593.03
RESURFACING	S319R5	See blue line above	Group V	CPST3	Complete	5/1/2023		\$ 332,006.00	\$ 332,006.00
DRAINAGE	S315D1	DRAINAGE PROJECTS	See Lines Below	CPST3	In Progress	12/31/2027	\$ 4,000,000.00	\$ 3,696,000.00	\$ 668,224.71
DRAINAGE		See blue line above	Lundee Dr	CPST3	Complete	12/31/2019		\$ 435,901.75	\$ 435,901.75
DRAINAGE		See blue line above	Citation Way	CPST3	Complete	12/31/2023		\$ 28,352.50	\$ 28,352.50

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DRAINAGE		See blue line above	Cedar Creek Rd	CPST3	In Progress	12/31/2027		\$ 141,259.18	\$ 134,820.00
DRAINAGE		See blue line above	Whiskey Road Drainage Project	CPST3	In Progress	12/31/2027		\$ 85,200.00	\$ 69,150.46
DRAINAGE		See blue line above	Drainage Associated with Roads	CPST3	In Progress	12/31/2027		\$ 1,986,233.78	\$ -
JOINTLY FUNDED		JOINTLY FUNDED PROJECTS AIKEN & CITY OF N AUGUSTA	See Lines Below	CPST3	In Progress	12/31/2026	\$ 13,000,000.00	\$ 13,000,000.00	\$ 6,000,000.00
JOINTLY FUNDED	S315J6	See blue line above	City of North Augusta	CPST3	Complete			\$ 3,000,000.00	\$ 3,000,000.00
JOINTLY FUNDED	S315J3	See blue line above	City of Aiken - University Pkwy	CPST3	Complete			\$ 3,000,000.00	\$ 3,000,000.00
BRIDGE	S315BR	BRIDGE REPLACEMT DESIGN & CONSTRUCTION		CPST3	Not Yet Started	12/31/2026	\$ 240,000.00	\$ 227,280.00	\$ -
RESURFACING	S315AR	ANNUAL RD RESURFACING PROGRAM (PW)	See Lines Below	CPST3	In Progress	5/1/2026	\$ 2,000,000.00	\$ 1,894,000.00	\$ 1,157,353.10
RESURFACING		See blue line above	PW Resurfacing Package I	CPST3	Complete	6/19/2018		\$ 242,849.60	\$ 242,849.60
RESURFACING		See blue line above	PW Quail Hollow - Pheasant Run	CPST3	Complete	5/31/2019		\$ 224,226.75	\$ 224,226.75
RESURFACING		See blue line above	Callahan Terrace & Valley View	CPST3	Complete	8/26/2019		\$ 51,000.00	\$ 51,000.00
RESURFACING		See blue line above	Oak Street	CPST3	Complete	4/30/2022		\$ 20,061.00	\$ 20,061.00
RESURFACING		See blue line above	Pine View Acres & Heatherwood Subd	CPST3	Complete	12/31/2022		\$ 276,539.25	\$ 276,539.25

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Category	Project Number	Referendum Item (From CPST Ballot)	Project Names *Multiple Projects May Comprise a Single Referendum Item	Funding Type	Status	Completion Date/Target Completion	Total Budget Referendum Total for Blue Font Lines	Project Budget	Paid to Date
RESURFACING		See blue line above	Portion of Group V	CPST3	Complete	5/1/2023		\$ 342,676.50	\$ 342,676.50
RESURFACING		See blue line above	Portion of Group VI	CPST3	In Progress	5/1/2026		\$ 479,169.69	\$ -
BROWNFIELDS	S318BF	BROWNFIELD REMEDICATION & RESTOR	See Lines Below	CPST3	Complete	12/31/2024	\$ 2,000,000.00	\$ 1,860,685.00	\$ 1,701,622.56
BROWNFIELDS		See blue line above	Langley Sandbar	CPST3	Complete	10/25/2019		\$ 1,600,000.00	\$ 1,600,000.00
BROWNFIELDS		See blue line above	Seminole Mill Study	CPST3	Complete	12/31/2023		\$ 101,622.56	\$ 101,622.56
GREENSPACE	S318GS	GREENSPACE ACQUISITION & RESTORATION	See Lines Below	CPST3	Complete	6/30/2025	\$ 1,500,000.00	\$ 1,420,500.00	\$ 1,318,933.71
GREENSPACE		See blue line above	Hollingsworth Appraisal for Herb Marshall Park	CPST3	Complete	5/16/2017		\$ 1,500.00	\$ 1,500.00
GREENSPACE		See blue line above	Langley Dam Access Rd Surveying & Plat	CPST3	Complete	1/11/2018		\$ 2,500.00	\$ 2,500.00
GREENSPACE		See blue line above	Langley Parcels Enviro Site Assessment Phase I	CPST3	Complete	3/21/2018		\$ 4,000.00	\$ 4,000.00
GREENSPACE		See blue line above	Langley Parcel for Laydown Yard Closing Costs	CPST3	Complete	5/7/2018		\$ 60,537.71	\$ 60,537.71
GREENSPACE		See blue line above	Langley Pond Environmental Ph2 Unpurchased Parcel	CPST3	Complete	7/10/2019		\$ 6,323.00	\$ 6,323.00
GREENSPACE		See blue line above	Transfer to Langley Pond Sandbar Project	CPST3	Complete	-		\$ 1,237,433.00	\$ 1,237,433.00
GREENSPACE		See blue line above	Aiken Land Conservancy	CPST3	Complete	5/31/2025		\$ 6,700.00	\$ 6,700.00

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Category	Project Number	Referendum Item (From CPST Ballot)	Project Names *Multiple Projects May Comprise a Single Referendum Item	Funding Type	Status	Completion Date/Target Completion	Total Budget Referendum Total for Blue Font Lines	Project Budget	Paid to Date
PICTOMETRY	S315IT	PICTOMETRY LAND MAPPING PROGRAM	See Lines Below	CPST3	Complete	5/12/2021	\$ 500,000.00	\$ 473,500.00	\$ 473,500.00
PICTOMETRY		See blue line above	Yearly Flights	CPST3	Complete	5/12/2021		\$ 473,500.00	\$ 473,500.00
BUILDING		NEW EMS STATIONS	See Lines Below	CPST2	Complete	5/1/2023	\$ 2,000,000.00	\$ 2,314,000.00	\$ 2,307,999.16
BUILDING	S208B3	See blue line above	EMS Station # 9	CPST2	Complete	1/1/2009		\$ 429,990.77	\$ 429,990.77
BUILDING	S209B2	See blue line above	EMS Station # 5	CPST2	Complete	10/1/2012		\$ 406,450.00	\$ 406,450.00
BUILDING	S207B3	See blue line above	EMS Station # 10	CPST2	Complete	10/31/2013		\$ 462,755.92	\$ 462,755.92
BUILDING	S209B3	See blue line above	EMS Station # 7	CPST2	Complete	11/20/2013		\$ 446,336.14	\$ 446,336.14
BUILDING	S209B1	See blue line above	EMS Station # 3 (Transfer Funds)	CPST2	Complete	4/2/2014		\$ 448,077.20	\$ 448,077.20
BUILDING	S214B1	See blue line above	EMS Station # 1 (Transfer Funds)	CPST2	Complete	12/1/2014		\$ 9,095.86	\$ 9,095.86
BUILDING	S214B2	See blue line above	EMS Station # 2 (Transfer Funds)	CPST2	Complete	12/1/2014		\$ 20,439.84	\$ 20,439.84
BUILDING	S214B3	See blue line above	EMS Station # 6 - Design Only (Transfer Funds)	CPST2	Complete	2/14/2018		\$ 25,854.50	\$ 25,854.50
BUILDING		See blue line above	EMS Stations Mag Locks (Transfer Funds)	CPST2	Complete	5/1/2023		\$ 58,998.93	\$ 58,998.93
VEHICLES AND EQUIPMENT	S207V1	VEHICLES AND EQUIPMENT	See Lines Below	CPST2	Complete	5/31/2025	\$ 4,000,000.00	\$ 10,608,286.43	\$ 10,477,806.34

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Category	Project Number	Referendum Item (From CPST Ballot)	Project Names *Multiple Projects May Comprise a Single Referendum Item	Funding Type	Status	Completion Date/Target Completion	Total Budget Referendum Total for Blue Font Lines	Project Budget	Paid to Date
VEHICLES AND EQUIPMENT		See blue line above	Vehicles & Equip (Transfer Funds)	CPST2	Complete	5/31/2025		\$ 10,477,806.34	\$ 10,477,806.34
RESURFACING		RESURFACING CO STREETS & ROADWAYS	See Lines Below	CPST2	Complete	11/20/2012	\$ 2,100,000.00	\$ 1,988,700.00	\$ 1,936,082.72
RESURFACING	S207R1	See blue line above	Resurfacing - Phase I	CPST2	Complete	2/27/2008		\$ 564,119.91	\$ 564,119.91
RESURFACING	S207R2	See blue line above	Resurfacing - Phase II	CPST2	Complete	2/27/2008		\$ 366,352.80	\$ 366,352.80
RESURFACING	S207R3	See blue line above	Resurfacing - Ph III	CPST2	Complete	8/13/2008		\$ 274,522.26	\$ 274,522.26
RESURFACING	S207R4	See blue line above	Resurfacing - Ph IV	CPST2	Complete	8/19/2008		\$ 135,771.88	\$ 135,771.88
RESURFACING	S211R5	See blue line above	Resurfacing - Phase V	CPST2	Complete	7/29/2011		\$ 595,315.87	\$ 595,315.87
ROADS		PAVING CO DIRT RDS	See Lines Below	CPST2	Complete	12/31/2022	\$ 25,481,000.00	\$ 17,166,247.19	\$ 17,048,235.46
ROADS	S21005	See blue line above	Archie Ware Road	CPST2	Complete	8/3/2012		\$ 313,404.46	\$ 313,404.46
ROADS	S21002	See blue line above	Aspen Court	CPST2	Complete	8/27/2012		\$ 266,477.22	\$ 266,477.22
ROADS	S20806	See blue line above	Bagwell Road	CPST2	Complete	7/17/2009		\$ 191,582.44	\$ 191,582.44
ROADS	S21009	See blue line above	Ballard Drive	CPST2	Complete	11/30/2022		\$ 800,100.00	\$ 766,376.51
ROADS	S20804	See blue line above	Bluff Landing Road	CPST2	Complete	11/30/2010		\$ 389,385.75	\$ 389,385.75

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Category	Project Number	Referendum Item (From CPST Ballot)	Project Names *Multiple Projects May Comprise a Single Referendum Item	Funding Type	Status	Completion Date/Target Completion	Total Budget Referendum Total for Blue Font Lines	Project Budget	Paid to Date
ROADS	S21012	See blue line above	Bodie Road	CPST2	Complete	9/2/2014		\$ 358,304.72	\$ 358,304.72
ROADS	S21110	See blue line above	Brayboy Road	CPST2	Complete	8/25/2015		\$ 123,515.00	\$ 123,515.00
ROADS	S21008	See blue line above	Broadway Street	CPST2	Complete	8/27/2010		\$ 81,009.23	\$ 81,009.23
ROADS	S20703	See blue line above	Brooks Avenue	CPST2	Complete	6/25/2008		\$ 109,585.22	\$ 109,585.22
ROADS	S21129	See blue line above	Bussey Road	CPST2	Complete	10/18/2016		\$ 756,485.75	\$ 756,485.75
ROADS	S21101	See blue line above	Cassel Street	CPST2	Deleted	1/15/2013		\$ -	\$ -
ROADS	S21109	See blue line above	Cline Taylor Road	CPST2	Deleted	2/17/2015		\$ -	\$ -
ROADS	S21117	See blue line above	Colt Road	CPST2	Deleted	1/15/2013		\$ -	\$ -
ROADS	S21121	See blue line above	Crim Hydrick	CPST2	Complete	6/13/2016		\$ 547,565.30	\$ 547,565.30
ROADS	S20711	See blue line above	Curry Drive	CPST2	Deleted	1/15/2013		\$ -	\$ -
ROADS	S21125	See blue line above	Dusk Trail Road	CPST2	Complete	6/13/2016		\$ 774,187.25	\$ 774,187.25
ROADS	S20708	See blue line above	Earl Church Road	CPST2	Complete	11/21/2008		\$ 228,782.04	\$ 228,782.04
ROADS	S21114	See blue line above	Elbert Street	CPST2	Deleted	1/15/2013		\$ -	\$ -

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Category	Project Number	Referendum Item (From CPST Ballot)	Project Names *Multiple Projects May Comprise a Single Referendum Item	Funding Type	Status	Completion Date/Target Completion	Total Budget Referendum Total for Blue Font Lines	Project Budget	Paid to Date
ROADS	S21103	See blue line above	Ella Quiller Road	CPST2	Deleted	2/17/2015		\$ -	\$ -
ROADS	S21107	See blue line above	Elon Street	CPST2	Deleted	1/15/2013		\$ -	\$ -
ROADS	S21111	See blue line above	Farrell Street	CPST2	Deleted	1/15/2013		\$ -	\$ -
ROADS	S21112	See blue line above	Fir Street	CPST2	Deleted	1/15/2013		\$ -	\$ -
ROADS	S20809	See blue line above	Fire Tower Road	CPST2	Complete	9/22/2010		\$ 1,268,291.08	\$ 1,268,291.08
ROADS	S20606	See blue line above	Five Notch Road/Pisgah Rd	CPST2	Complete	1/1/2016		\$ 100,000.00	\$ 61,391.95
ROADS	S21118	See blue line above	Friendly Lane	CPST2	Complete	8/25/2015		\$ 164,393.25	\$ 164,393.25
ROADS	S21011	See blue line above	Greenbush Road	CPST2	Complete	8/27/2012		\$ 181,262.75	\$ 181,262.75
ROADS	S21106	See blue line above	Griggs Street	CPST2	Deleted	1/15/2013		\$ -	\$ -
ROADS	S21001	See blue line above	Holder Road	CPST2	Complete	11/30/2012		\$ 336,549.61	\$ 336,549.61
ROADS	S21126	See blue line above	Holley Pond Road	CPST2	Complete	11/26/2014		\$ 342,511.04	\$ 342,511.04
ROADS	S21006	See blue line above	Hoover Road	CPST2	Deleted	2/17/2015		\$ -	\$ -
ROADS	S20605	See blue line above	Hubert Street	CPST2	Complete	6/25/2008		\$ 81,630.88	\$ 81,630.88

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ROADS	S20901	See blue line above	Hunting Hills Drive	CPST2	Complete	6/4/2010		\$ 207,399.77	\$ 207,399.77
ROADS	S21124	See blue line above	Hutto Pond Rd	CPST2	Deleted	8/21/2012		\$ -	\$ -
ROADS	S20601	See blue line above	Indian Waters Trail	CPST2	Complete	1/9/2009		\$ 366,685.11	\$ 366,685.11
ROADS	S20713	See blue line above	Joe Scott Road	CPST2	Deleted	4/2/2008		\$ -	\$ -
ROADS	S20803	See blue line above	Kedron Church Road	CPST2	Complete	4/21/2017		\$ 922,519.43	\$ 922,519.43
ROADS	S21130	See blue line above	Kedron Church Road Remediation	CPST2	Complete	5/5/2017		\$ 421,289.00	\$ 421,289.00
ROADS	S20905	See blue line above	Keys Dairy Road	CPST2	Complete	5/20/2009		\$ 140,966.00	\$ 140,966.00
ROADS	S20702	See blue line above	Leanne Drive	CPST2	Complete	6/25/2008		\$ 152,359.47	\$ 152,359.47
ROADS	S20715	See blue line above	Mallard Court	CPST2	Complete	2/16/2009		\$ 193,571.23	\$ 193,571.23
ROADS	S21108	See blue line above	Meares Street	CPST2	Deleted	1/15/2013		\$ -	\$ -
ROADS	S20604	See blue line above	Midway Circle	CPST2	Complete	5/31/2009		\$ 262,048.48	\$ 262,048.48
ROADS	S20902	See blue line above	Mixon Road	CPST2	Complete	6/29/2010		\$ 171,695.65	\$ 171,695.65
ROADS	S21116	See blue line above	North Street	CPST2	Complete	7/14/2015		\$ 465,745.11	\$ 465,745.11

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ROADS	S20904	See blue line above	Oakbrook Circle	CPST2	Complete	10/19/2010		\$ 87,148.00	\$ 87,148.00
ROADS	S21003	See blue line above	Oak Ridge Club Road	CPST2	Complete	4/21/2017		\$ 1,031,226.81	\$ 1,031,226.81
ROADS	S21131	See blue line above	Oak Ridge Club Road Remediation	CPST2	Complete	5/5/2017		\$ 319,037.24	\$ 234,749.00
ROADS	S21104	See blue line above	Old Kimball Trail	CPST2	Deleted	1/15/2013		\$ -	\$ -
ROADS	S21123	See blue line above	Old Martintown Road	CPST2	Complete	8/25/2015		\$ 60,605.00	\$ 60,605.00
ROADS	S1007	See blue line above	Otis Baughman Sr. Road	CPST2	Complete	9/24/2013		\$ 241,106.06	\$ 241,106.06
ROADS	S20801	See blue line above	Pine View Drive	CPST2	Complete	6/21/2010		\$ 199,199.00	\$ 199,199.00
ROADS	S20805	See blue line above	Pride Avenue	CPST2	Complete	8/20/2016		140,014.67	\$ 140,014.67
ROADS	S20906	See blue line above	Rawls Mill Pond Road	CPST2	Deleted	5/16/2012		\$ -	\$ -
ROADS	S20712	See blue line above	Rebel Road	CPST2	Complete	11/21/2008		133,167.42	\$ 133,167.42
ROADS	S21113	See blue line above	Reedy Fork Road	CPST2	Complete	10/17/2014		411,582.35	\$ 411,582.35
ROADS	S21115	See blue line above	Richburg Villa	CPST2	Deleted	8/21/2012		\$ -	\$ -
ROADS	S20707	See blue line above	River Road	CPST2	Complete	11/24/2008		242,310.10	\$ 242,310.10

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ROADS	S20705	See blue line above	Rogers Road	CPST2	Complete	6/25/2008		173,634.17	\$ 173,634.17
ROADS	S21102	See blue line above	Roundtree Road	CPST2	Deleted	2/17/2016		\$ -	\$ -
ROADS	S20802	See blue line above	Saddle Horse Road	CPST2	Complete	11/30/2009		201,165.74	\$ 201,165.74
ROADS	S21122	See blue line above	Saddle Soap Lane	CPST2	Deleted	1/15/2013		\$ -	\$ -
ROADS	S21010	See blue line above	Shadow Lane Road	CPST2	Complete	6/13/2016		462,418.03	\$ 462,418.03
ROADS	S21128	See blue line above	Shadow Lane Road II	CPST2	Deleted	8/21/2012		\$ -	\$ -
ROADS	S20706	See blue line above	Shaws Crest Drive	CPST2	Complete	6/25/2008		\$ 90,494.54	\$ 90,494.54
ROADS	S21119	See blue line above	Shiloh Estates Road	CPST2	Deleted	1/15/2013		\$ -	\$ -
ROADS	S21120	See blue line above	Short Street	CPST2	Deleted	1/15/2013		\$ -	\$ -
ROADS	S20717	See blue line above	Springfield Church Road	CPST2	Complete	2/16/2009		91,732.86	\$ 91,732.86
ROADS	S21127	See blue line above	Springflower Road	CPST2	Deleted	8/21/2012		\$ -	\$ -
ROADS	S20602	See blue line above	Stack Road	CPST2	Complete	6/1/2010		81,035.25	\$ 81,035.25
ROADS	S20701	See blue line above	Sudlow Lane	CPST2	Complete	12/21/2011		222,180.07	\$ 222,180.07

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ROADS	S20903	See blue line above	Sunshine Circle	CPST2	Complete	10/19/2010		225,159.28	\$ 225,159.28
ROADS	S20710	See blue line above	Tennis Ranch Road	CPST2	Complete	4/30/2009		379,919.24	\$ 379,919.24
ROADS	S20807	See blue line above	Toole Circle	CPST2	Complete	9/10/2009		259,846.03	\$ 259,846.03
ROADS	S20709	See blue line above	Valley Drive	CPST2	Deleted	5/17/2013		\$ -	\$ -
ROADS	S20603	See blue line above	Wagontong Road	CPST2	Deleted	01/16/2007		\$ -	\$ -
ROADS	S20714	See blue line above	Williams-Evans Road	CPST2	Complete	6/13/2016		736,497.00	\$ 736,497.00
ROADS	S20704	See blue line above	Wilds Avenue	CPST2	Complete	6/25/2008		57,167.60	\$ 57,167.60
ROADS	S21105	See blue line above	Wilds Avenue II	CPST2	Deleted	1/15/2013		\$ -	\$ -
ROADS	S21004	See blue line above	Wimpy Road	CPST2	Complete	8/3/2012		428,980.72	\$ 428,980.72
ROADS	S20716	See blue line above	Woodduck Way	CPST2	Complete	2/16/2009		209,925.82	\$ 209,925.82
BROWNFIELDS	S207BF	BROWNFIELD RESTORATION HORSECREEK VALLEY	See Lines Below	CPST2	Complete	12/31/2023	\$ 2,000,000.00	1,894,000.00	\$ 1,781,380.16
BROWNFIELDS		See blue line above	Seminole Mill Remediation	CPST2	Complete	12/15/2010		1,568,628.61	\$ 1,568,628.61
BROWNFIELDS		See blue line above	Langley Pond Testing	CPST2	Complete	5/23/2013		212,751.55	\$ 212,751.55

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CONNECTOR RDS	S207CR	CONNECTOR RDS TO DOUGHERTY, WHISKEY, SILVER BL	See Lines Below	CPST2	Complete	5/31/2025	\$ 750,000.00	710,250.00	\$ 126,695.17
CONNECTOR RDS		See blue line above	Pony Trail Design, Utilities, and Construction	CPST2	Complete	2/9/2010		61,815.17	\$ 61,815.17
CONNECTOR RDS		See blue line above	Langley Pond Access Rd Design	CPST2	Complete	9/22/2020		64,880.00	\$ 64,880.00
PALMETTO PARKWAY	S207PP	INFRASTRUCTURE PALMETTO PARKWAY PH2	See Lines Below	CPST2	Complete	11/3/2009	\$ 2,000,000.00	2,000,000.00	\$ 2,000,000.00
PALMETTO PARKWAY		See blue line above	Parkway	CPST2	Complete	11/3/2009		2,000,000.00	\$ 2,000,000.00
BUILDING	S207B4	CAPITAL RENO AIKEN CO HISTORICAL MUSEUM	See Lines Below	CPST2	Complete	1/31/2022	\$ 600,000.00	560,639.98	\$ 560,639.98
BUILDING		See blue line above	Banksia Tree Removal and Wall Repair	CPST2	Complete	4/10/2007		12,040.00	\$ 12,040.00
BUILDING		See blue line above	Banksia Museum Roofing, Gutters, Downspouts, Plaster	CPST2	Complete	7/25/2007		53,499.00	\$ 53,499.00
BUILDING		See blue line above	Banksia Museum Repairs School House, Landscaping, Patio	CPST2	Complete	8/25/2008		7,956.68	\$ 7,956.68
BUILDING		See blue line above	Banksia Museum Roofing/Ceiling Repairs	CPST2	Complete	8/22/2008		4,390.00	\$ 4,390.00
BUILDING		See blue line above	Banksia Museum Compressor	CPST2	Complete	11/2/2009		6,423.39	\$ 6,423.39
BUILDING		See blue line above	Banksia Museum Window Security Bars	CPST2	Complete	9/27/2011		475.00	\$ 475.00
BUILDING		See blue line above	Banksia Museum Roof Repair	CPST2	Complete	3/23/2012		47,969.00	\$ 47,969.00

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BUILDING		See blue line above	Banksia Museum Schoolhouse & Cabin Repaint	CPST2	Complete	6/5/2012		12,000.00	\$ 12,000.00
BUILDING		See blue line above	Banksia Museum HVAC Phase I	CPST2	Complete	7/4/2012		18,200.00	\$ 18,200.00
BUILDING		See blue line above	Banksia Museum Sidewalks	CPST2	Complete	10/9/2012		9,255.00	\$ 9,255.00
BUILDING		See blue line above	Banksia Museum Carpeting/Flooring	CPST2	Complete	11/12/2012		13,646.39	\$ 13,646.39
BUILDING		See blue line above	Banksia Museum HVAC Phase II Improvements	CPST2	Complete	1/9/2013		25,330.00	\$ 25,330.00
BUILDING		See blue line above	Banksia Museum Parking Repairs & Improvements	CPST2	Complete	1/30/2013		14,450.00	\$ 14,450.00
BUILDING		See blue line above	Banksia Museum Storm Windows	CPST2	Complete	3/23/2013		53,080.00	\$ 53,080.00
BUILDING		See blue line above	Banksia Museum Slate Roof Replacement	CPST2	Complete	7/29/2014		179,400.00	\$ 179,400.00
BUILDING		See blue line above	Banksia Museum Plumbing Upgrades	CPST2	Complete	6/2/2017		52,810.00	\$ 52,810.00
BUILDING		See blue line above	Banksia Museum Skylight Roof Inspection	CPST2	Complete	11/19/2018		1,100.00	\$ 1,100.00
BUILDING		See blue line above	Banksia Museum Window Tinting	CPST2	Complete	1/20/2022		12,342.00	\$ 12,342.00
BUILDING		See blue line above	Banksia Museum Roof Repair	CPST2	Complete	12/31/2021		36,273.52	\$ 36,273.52
BUILDING		LIBRARY RENOVATIONS	See Lines Below	CPST2	Complete	12/21/2021	\$ 1,145,000.00	1,991,227.29	\$ 1,991,227.29

**Capital Project Sales Tax Projects Report
Ending January 31, 2026**

Category	Project Number	Referendum Item (From CPST Ballot)	Project Names *Multiple Projects May Comprise a Single Referendum Item	Funding Type	Status	Completion Date/Target Completion	Total Budget Referendum Total for Blue Font Lines	Project Budget	Paid to Date
BUILDING	S208B1	See blue line above	Aiken County Library Gutters, Soffit, & Eave Replacements	CPST2	Complete	10/31/2008		50,949.00	\$ 50,949.00
BUILDING	S208B1	See blue line above	Aiken County Library HVAC Replacement	CPST2	Complete	7/7/2009		24,420.00	\$ 24,420.00
BUILDING	S208B1	See blue line above	Aiken County Library Window Restoration	CPST2	Complete	9/4/2009		96,250.00	\$ 96,250.00
BUILDING	S208B1	See blue line above	Aiken County Library Floor Covering	CPST2	Complete	7/28/2010		66,948.00	\$ 66,948.00
BUILDING	S208B1	See blue line above	Aiken County Library Stucco Improvements	CPST2	Complete	7/25/2013		14,200.00	\$ 14,200.00
BUILDING	S208B1	See blue line above	Aiken County Library Replacement of Lights	CPST2	Complete	10/21/2013		27,324.44	\$ 27,324.44
BUILDING	S208B1	See blue line above	Aiken County Library Renovation - Transfer Funds	CPST2	Complete	12/21/2021		905,262.75	\$ 905,262.75
BUILDING	S207B5	See blue line above	New Ellenton Library Site Mobilization, Borings, Reports	CPST2	Complete	12/20/2010		47,967.00	\$ 47,967.00
BUILDING	S207B5	See blue line above	New Ellenton Library Construction	CPST2	Complete	1/19/2012		285,758.81	\$ 285,758.81
BUILDING	S207B7	See blue line above	Wagener Library Architectural and Civil Services	CPST2	Complete	12/20/2010		27,776.00	\$ 27,776.00
BUILDING	S207B7	See blue line above	Wagener Library Construction	CPST2	Complete	1/23/2012		385,126.35	\$ 385,126.35
BUILDING	S208B2	See blue line above	Nancy Carson Library New Lighted Sign	CPST2	Complete	7/15/2008		4,066.00	\$ 4,066.00
BUILDING	S208B2	See blue line above	Nancy Carson Library New HVAC	CPST2	Complete	10/7/2009		6,549.00	\$ 6,549.00

**Capital Project Sales Tax Projects Report
Ending January 31, 2026**

Category	Project Number	Referendum Item (From CPST Ballot)	Project Names *Multiple Projects May Comprise a Single Referendum Item	Funding Type	Status	Completion Date/Target Completion	Total Budget Referendum Total for Blue Font Lines	Project Budget	Paid to Date
BUILDING	S208B2	See blue line above	Nancy Carson Library HVAC Replacement	CPST2	Complete	10/15/2013		30,609.00	\$ 30,609.00
BUILDING	S207B2	See blue line above	Midland Valley Library Self-Leveling Floor System	CPST2	Complete	3/19/2007		4,500.00	\$ 4,500.00
BUILDING	S207B2	See blue line above	Midland Valley Library Repaint Exterior, Striping, Sidwalks	CPST2	Complete	4/2/2007		13,520.94	\$ 13,520.94
BUILDING	S207B6	AIKEN CO JUDICIAL CTR	See Lines Below	CPST2	Complete	7/31/2024	\$ 255,000.00	323,513.10	\$ 323,513.10
BUILDING		See blue line above	Judicial Center HVAC Replacement	CPST2	Complete	12/28/2010		56,212.58	\$ 56,212.58
BUILDING		See blue line above	Judicial Center Window Tinting	CPST2	Complete	12/12/2009		6,691.70	\$ 6,691.70
BUILDING		See blue line above	Judicial Center Acoustical Improvements	CPST2	Complete	12/28/2011		43,487.00	\$ 43,487.00
BUILDING		See blue line above	Move Lektrievers at Clerk of Court	CPST2	Complete	4/28/2010		9,600.00	\$ 9,600.00
BUILDING		See blue line above	Judicial Center Mobile Shelving	CPST2	Complete	4/29/2010		8,300.00	\$ 8,300.00
BUILDING		See blue line above	Judicial Center Clock Repair	CPST 2	Complete	5/3/2011		9,699.55	\$ 9,699.55
BUILDING		See blue line above	Judicial Center Ceiling Light Fixtures	CPST2	Complete	7/25/2011		6,600.00	\$ 6,600.00
BUILDING		See blue line above	Judicial Center Silicone Coat on Roof	CPST2	Complete	6/6/2012		37,490.00	\$ 37,490.00
BUILDING		See blue line above	Judicial Center Door Controls	CPST2	Complete	1/18/2013		14,269.00	\$ 14,269.00

**Capital Project Sales Tax Projects Report
Ending January 31, 2026**

Category	Project Number	Referendum Item (From CPST Ballot)	Project Names *Multiple Projects May Comprise a Single Referendum Item	Funding Type	Status	Completion Date/Target Completion	Total Budget Referendum Total for Blue Font Lines	Project Budget	Paid to Date
BUILDING		See blue line above	Upgrading Existing Security System	CPST2	Complete	3/5/2013		13,792.27	\$ 13,792.27
BUILDING		See blue line above	Judicial Center Pressure Washing	CPST2	Complete	7/29/2013		7,500.00	\$ 7,500.00
BUILDING		See blue line above	Judicial Center Security System Upgrade	CPST2	Complete	2/15/2013		11,500.00	\$ 11,500.00
BUILDING		See blue line above	Judicial Center Counter Improvements	CPST2	Complete	12/15/2014		11,371.00	\$ 11,371.00
BUILDING		See blue line above	Judicial Center Air Tech Emergency HVAC Replacement	CPST2	Complete	6/24/2020		21,278.19	\$ 21,278.19
BUILDING		See blue line above	Judicial Center Exterior Painting	CPST2	Complete	7/31/2024		65,721.81	\$ 65,721.81
PRT	S207P2	CAPITAL RENO EXISTING REC PARKS	See Lines Below	CPST2	Complete	2/1/2017	\$ 1,500,000.00	2,244,672.24	\$ 2,244,672.24
PRT		See blue line above	Nicholson Village Play System	CPST2	Complete	1/12/2007		17,862.09	\$ 17,862.09
PRT		See blue line above	Equipment Repair, Debris Removal, and Meter Installation	CPST2	Complete	7/28/2010		22,433.09	\$ 22,433.09
PRT		See blue line above	Rec Center Pool, Painting, Interior, & Electrical Upfit, Const	CPST2	Complete	8/25/2016		516,301.10	\$ 516,301.10
PRT		See blue line above	Graniteville Center Master Plan	CPST2	Complete	12/19/2012		88,041.64	\$ 88,041.64
PRT		See blue line above	Roy Warner Fields/Construction (Grant & Transfer \$)	CPST2	Complete	11/4/2016		1,271,211.85	\$ 1,271,211.85
PRT		See blue line above	Boyd Pond Gate	CPST2	Complete	10/9/2012		2,178.48	\$ 2,178.48

**Capital Project Sales Tax Projects Report
Ending January 31, 2026**

Category	Project Number	Referendum Item (From CPST Ballot)	Project Names *Multiple Projects May Comprise a Single Referendum Item	Funding Type	Status	Completion Date/Target Completion	Total Budget Referendum Total for Blue Font Lines	Project Budget	Paid to Date
PRT		See blue line above	Langley Pond Park Gate	CPST2	Complete	10/9/2012		4,101.20	\$ 4,101.20
PRT		See blue line above	Park Upgrades to Multiple County Parks	CPST2	Complete	12/31/2015		152,242.89	\$ 152,242.89
PRT		See blue line above	Park Equipment for Multiple County Parks	CPST2	Complete	9/25/2012		23,914.50	\$ 23,914.50
PRT		See blue line above	Horse Creek Water Trail	CPST2	Complete	1/31/2014		1,198.40	\$ 1,198.40
PRT		See blue line above	Roy Warner Park Veterans Memorial	CPST2	Complete	2/1/2017		139,907.00	\$ 139,907.00
PRT		See blue line above	Langley Dam Additional Monies Needed for Siphons	CPST2	Complete	11/23/2015		5,280.00	\$ 5,280.00
PRT	S207P3	CAPITAL DEVELOP LANGLEY POND PARK	See Lines Below	CPST 2	In Progress	12/31/2025	\$ 1,500,000.00	4,677,018.28	\$ 4,660,437.14
PRT		See blue line above	Langley Pond Park Surveying, Enviromental	CPST2	Complete	4/4/2011		238,002.12	\$ 238,002.12
PRT		See blue line above	Langley Pond Purchase & Closing	CPST2	Complete	10/13/2009		604,654.14	\$ 604,654.14
PRT		See blue line above	Langley Dam Siphon Operation	CPST2	Complete	1/5/2010		34,500.00	\$ 34,500.00
PRT		See blue line above	Flood Surveys	CPST2	Complete	2/10/2014		2,000.00	\$ 2,000.00
PRT		See blue line above	Little Horse Creek Trail Langley Pond Park	CPST2	Complete	1/31/2014		4,280.12	\$ 4,280.12
PRT		See blue line above	Langley Dam Emergency Repair	CPST2	Complete	3/29/2016		510,095.94	\$ 510,095.94

**Capital Project Sales Tax Projects Report
Ending January 31, 2026**

Category	Project Number	Referendum Item (From CPST Ballot)	Project Names *Multiple Projects May Comprise a Single Referendum Item	Funding Type	Status	Completion Date/Target Completion	Total Budget Referendum Total for Blue Font Lines	Project Budget	Paid to Date
PRT		See blue line above	Langley Dam Post Construction Engineering	CPST2	Complete	12/31/2020		88,949.42	\$ 88,949.42
PRT		See blue line above	Langley Pond Dam Rehabilitation Phase II ST2 Funded Cos	CPST2	Complete	6/30/2020		561,192.60	\$ 561,192.60
PRT		See blue line above	Langley Sandbar Removal	CPST2	Complete	5/15/2019		1,806,356.11	\$ 1,806,356.11
PRT		See blue line above	Langley Pond Park Mulching (PRT Managed)	CPST2	Complete	6/30/2020		154,980.52	\$ 154,980.52
PRT		See blue line above	Langley Pond Course Anchor Design	CPST2	Complete	3/25/2020		4,237.95	\$ 4,237.95
PRT		See blue line above	Langley Landscaping	CPST2	Complete	12/31/2021		539,028.66	\$ 539,028.66
PRT		See blue line above	Langley Pond Vegetation Removal	CPST2	Complete	9/13/2022		35,920.00	\$ 35,920.00
PRT		See blue line above	LOMR	CPST2	In Progress	12/31/2025		51,300.00	\$ 34,901.79
PRT		See blue line above	Signage	CPST2	Complete	6/30/2024		41,489.37	\$ 41,337.77
PRT	S207P4	GREENWAY & OPN SPACE LAND PURCH DEV	See Lines Below	CPST 2	Complete	12/31/2017	\$ 1,000,000.00	947,000.00	\$ 831,386.74
PRT		See blue line above	Langley Dam Emergency Repair	CPST2	Complete	2/1/2017		100,278.50	\$ 100,278.50
PRT		See blue line above	Survey & Acquisition of Gopher Tortoise Persv	CPST2	Complete	5/22/2007		25,199.00	\$ 25,199.00
PRT		See blue line above	Appraisal, Survey, Enviro, Restroom Reno Boyd Pond Park	CPST2	Complete	12/5/2007		114,498.74	\$ 114,498.74

**Capital Project Sales Tax Projects Report
Ending January 31, 2026**

Category	Project Number	Referendum Item (From CPST Ballot)	Project Names *Multiple Projects May Comprise a Single Referendum Item	Funding Type	Status	Completion Date/Target Completion	Total Budget Referendum Total for Blue Font Lines	Project Budget	Paid to Date
PRT		See blue line above	SRS Land Purchase for PRT	CPST2	Complete	1/8/2008		400,000.00	\$ 400,000.00
PRT		See blue line above	Audobon Conservancy Purchase	CPST2	Complete	10/1/2009		50,000.00	\$ 50,000.00
PRT		See blue line above	Greenspace Property	CPST2	Complete	10/20/2009		100,000.00	\$ 100,000.00
PRT		See blue line above	Langley Pond Clearing	CPST2	Complete	5/28/2010		4,035.50	\$ 4,035.50
PRT		See blue line above	Roy Warner Park Surveying & Expansion	CPST2	Complete	1/25/2012		3,875.00	\$ 3,875.00
PRT		See blue line above	Clemson University Master Plan for PRT	CPST2	Complete	9/24/2013		30,000.00	\$ 30,000.00
PRT		See blue line above	Langley Pond Dam Access Rd Survey	CPST2	Complete	9/9/2015		3,500.00	\$ 3,500.00
PRT	S207P1	CONSTRUCT REGIONAL REC PARK	See Lines Below	CPST2	Complete	8/16/2018	\$ 1,500,000.00	1,360,610.58	\$ 1,360,610.58
PRT		See blue line above	Ora Complex Purchase at SRR for PRT & Renovation	CPST2	Complete	10/8/2008		206,420.00	\$ 206,420.00
PRT		See blue line above	Boyd Pond Park Remodel & Equipment	CPST2	Complete	4/21/2015		1,042,558.58	\$ 1,042,558.58
PRT		See blue line above	Rec Center Complex Master Plan & Utility Location	CPST2	Complete	1/18/2011		4,260.00	\$ 4,260.00
PRT		See blue line above	Basketball Court Resurfacing Rec Ctr, Boyd, Harrison-Caver	CPST2	Complete	6/18/2014		21,450.00	\$ 21,450.00
PRT		See blue line above	Langley Pond Park Project Design, Hydro	CPST2	Complete	8/16/2018		50,422.00	\$ 50,422.00

**Capital Project Sales Tax Projects Report
Ending January 31, 2026**

Category	Project Number	Referendum Item (From CPST Ballot)	Project Names *Multiple Projects May Comprise a Single Referendum Item	Funding Type	Status	Completion Date/Target Completion	Total Budget Referendum Total for Blue Font Lines	Project Budget	Paid to Date
PRT		See blue line above	Langley Pond Dam Siphon Repair & Repair	CPST2	Complete	2/10/2016		8,500.00	\$ 8,500.00
PRT		See blue line above	Tennis Court Resurfacing	CPST2	Complete	4/29/2015		14,300.00	\$ 14,300.00
PRT		See blue line above	Basketball Court Upgrade Roy Warner Park	CPST2	Complete	8/31/2015		12,700.00	\$ 12,700.00
DRAINAGE		DRAINAGE PROJECTS	See Lines Below	CPST2	In Progress	12/31/2025	\$ 1,750,000.00	1,408,694.99	\$ 1,310,205.42
DRAINAGE	S210D5	See blue line above	Audubon Drainage	CPST2	Complete	3/20/2013		337,850.34	\$ 337,850.34
DRAINAGE	S210D6	See blue line above	Hitchcock Woods Erosion	CPST2	Complete	12/31/2022		\$ -	\$ -
DRAINAGE	S210D7	See blue line above	Kalmia Hills Valley Dr Drainage	CPST2	Complete	12/31/2022		\$ -	\$ -
DRAINAGE	S207D1	See blue line above	Hunters Glen Drainage	CPST2	Complete	6/25/2007		20,654.25	\$ 20,654.25
DRAINAGE	S207D2	See blue line above	Athol Drainage	CPST2	Complete	3/10/2010		97,122.75	\$ 97,122.75
DRAINAGE	S207D3	See blue line above	Vanderbilt Rd Drainage	CPST2	Complete	12/31/2021		\$ -	\$ -
DRAINAGE	S207D4	See blue line above	Woodwardia Drainage	CPST2	Complete	3/21/2022		29,578.03	\$ 29,578.03
DRAINAGE	WRCP19	See blue line above	Whiskey Road Drainage Project	CPST2	Design	12/31/2025		923,489.62	\$ 825,000.05
BUILDING	S207B1	NEW COUNTY OFFICE COMPLEX	See Lines Below	CPST2	Complete	8/8/2018	\$ 12,000,000.00	11,772,851.00	\$ 11,772,851.51

**Capital Project Sales Tax Projects Report
Ending January 31, 2026**

Category	Project Number	Referendum Item (From CPST Ballot)	Project Names *Multiple Projects May Comprise a Single Referendum Item	Funding Type	Status	Completion Date/Target Completion	Total Budget Referendum Total for Blue Font Lines	Project Budget	Paid to Date
BUILDING		See blue line above	County Government Center	CPST2	Complete	3/31/2014		11,752,622.51	\$ 11,752,622.51
BUILDING		See blue line above	County Government Center Turn Lane	CPST2	Complete	8/8/2018		20,229.00	\$ 20,229.00
BUILDING	S208B4	CHILD ADVOCACY CTR	Child Advocacy Center	CPST2	Complete	8/31/2008	\$ 500,000.00	500,000.00	\$ 500,000.00
BUILDING		See blue line above	Child Advocacy Center	CPST2	Complete	8/31/2008		500,000.00	\$ 500,000.00
ROADS		PAVING CO DIRT RDS	See Lines Below	CPST1	Complete	6/26/2009	\$ 18,313,285.00	21,611,154.59	\$ 21,611,154.59
ROADS		See blue line above	Anderson Pond Rd PhI	CPST1	Complete	6/19/2009		891,272.00	\$ 586,872.88
ROADS		See blue line above	Andrews Circle	CPST1	Complete	7/6/2005		885,400.00	\$ 1,033,240.31
ROADS		See blue line above	Association Central Bldg. Rd	CPST1	Deleted	7/1/2005		\$ -	\$ -
ROADS		See blue line above	Avalon Lane	CPST1	Complete	12/23/2003		119,700.00	\$ 2,755.00
ROADS		See blue line above	Bethcar Church Road	CPST1	Complete	11/7/2005		836,000.00	\$ 1,095,856.09
ROADS		See blue line above	Big Tree Road	CPST1	Deleted	11/20/2005		\$ -	\$ -
ROADS		See blue line above	Blackstone Camp Road	CPST1	Deleted	8/20/2002		\$ -	\$ -
ROADS		See blue line above	Boyd Pond Road	CPST1	Complete	5/10/2004		475,000.00	\$ 529,573.97

**Capital Project Sales Tax Projects Report
Ending January 31, 2026**

Category	Project Number	Referendum Item (From CPST Ballot)	Project Names *Multiple Projects May Comprise a Single Referendum Item	Funding Type	Status	Completion Date/Target Completion	Total Budget Referendum Total for Blue Font Lines	Project Budget	Paid to Date
ROADS		See blue line above	Bradleyville Road	CPST1	Complete	12/23/2003		76,000.00	\$ 128,488.34
ROADS		See blue line above	Brier Patch Lane	CPST1	Complete	10/8/2004		570,000.00	\$ 687,661.66
ROADS		See blue line above	Browns Pond Road	CPST1	Complete	7/1/2006		874,500.00	\$ 766,907.52
ROADS		See blue line above	Browns Pond Road (State Portion)	CPST1	Complete	12/3/2007		202,930.98	\$ 202,930.98
ROADS		See blue line above	Cato Road	CPST1	Deleted	11/19/2002		\$ -	\$ -
ROADS		See blue line above	Cedar Branch Road	CPST1	Deleted	4/6/2005		\$ -	\$ -
ROADS		See blue line above	Cedar Creek Road	CPST1	Deleted	12/22/2004		\$ -	\$ -
ROADS		See blue line above	Centerwood Road	CPST1	Complete	4/5/2008		693,031.00	\$ 614,409.12
ROADS		See blue line above	Confederate Road	CPST1	Complete	9/3/2003		152,000.00	\$ 258,863.82
ROADS		See blue line above	Cumbee Trail Road	CPST1	Complete	2/28/2005		912,000.00	\$ 1,096,316.78
ROADS		See blue line above	Cummings Road	CPST1	Complete	5/18/2005		361,000.00	\$ 554,610.09
ROADS		See blue line above	Day Road	CPST1	Complete	1/27/2006		229,900.00	\$ 429,983.88
ROADS		See blue line above	Fields Cemetery Road	CPST1	Complete	9/10/2004		380,000.00	\$ 382,090.99

**Capital Project Sales Tax Projects Report
Ending January 31, 2026**

Category	Project Number	Referendum Item (From CPST Ballot)	Project Names *Multiple Projects May Comprise a Single Referendum Item	Funding Type	Status	Completion Date/Target Completion	Total Budget Referendum Total for Blue Font Lines	Project Budget	Paid to Date
ROADS		See blue line above	Flowing Well Road (Phase I)	CPST1	Complete	12/6/2006		980,500.00	\$ 795,248.56
ROADS		See blue line above	Flowing Well Road (Phase II) (State Portion)	CPST1	Complete	6/4/2009		1,412,603.31	\$ 580,692.85
ROADS		See blue line above	Fulmer Road	CPST1	Complete	4/16/2004		313,500.00	\$ 330,666.10
ROADS		See blue line above	Gregory Road	CPST1	Complete	1/1/2000		\$ -	\$ -
ROADS		See blue line above	Gum Swamp Road	CPST1	Complete	10/17/2002		570,000.00	\$ 300,062.92
ROADS		See blue line above	Gunter Pond Road	CPST1	Deleted	8/19/2003		\$ -	\$ -
ROADS		See blue line above	Hancock Road	CPST1	Complete	8/18/2003		399,000.00	\$ 776,525.57
ROADS		See blue line above	Joyce Branch Road	CPST1	Complete	6/30/2006		229,900.00	\$ 351,342.77
ROADS		See blue line above	Joyner Pond Rd	CPST1	Complete	1/1/2000		\$ -	\$ -
ROADS		See blue line above	Keys Pond Road	CPST1	Complete	2/28/2005		902,500.00	\$ 1,001,322.56
ROADS		See blue line above	Mayfield Road	CPST1	Complete	9/3/2003		361,000.00	\$ 415,893.66
ROADS		See blue line above	Medwell Hill Road	CPST1	Deleted	7/19/2005		\$ -	\$ -
ROADS		See blue line above	Merritts Bridge Road	CPST1	Deleted	7/19/2005		\$ -	\$ -

**Capital Project Sales Tax Projects Report
Ending January 31, 2026**

Category	Project Number	Referendum Item (From CPST Ballot)	Project Names *Multiple Projects May Comprise a Single Referendum Item	Funding Type	Status	Completion Date/Target Completion	Total Budget Referendum Total for Blue Font Lines	Project Budget	Paid to Date
ROADS		See blue line above	Mt. Zion Road	CPST1	Complete	9/10/2004		307,800.00	\$ 691,534.07
ROADS		See blue line above	Mull Street	CPST1	Complete	12/15/2003		57,000.00	\$ 61,242.84
ROADS		See blue line above	Nantuckett Road	CPST1	Complete	6/26/2009		1,272,000.00	\$ 1,239,482.51
ROADS		See blue line above	Old Chalkbed Road	CPST1	Complete	9/13/2005		921,500.00	\$ 1,083,522.52
ROADS		See blue line above	Old Graniteville Road	CPST1	Complete	7/30/2004		81,700.00	\$ 102,680.64
ROADS		See blue line above	Old Tory Trail	CPST1	Complete	8/28/2007		887,750.00	\$ 831,967.11
ROADS		See blue line above	Olive Heights Road	CPST1	Deleted	8/20/2002		\$ -	\$ -
ROADS		See blue line above	Perron Garvin Road	CPST1	Completed	11/11/2006		456,850.00	\$ 389,476.97
ROADS		See blue line above	Pitts Branch Road	CPST1	Deleted	11/19/2002		\$ -	\$ -
ROADS		See blue line above	Powerhouse Road	CPST1	Completed	12/23/2003		195,700.00	\$ 513,284.55
ROADS		See blue line above	Redcliff Road	CPST1	Deleted	1/1/2000		\$ -	\$ -
ROADS		See blue line above	Sandy Ridge Road	CPST1	Completed	1/1/2003		190,000.00	\$ 253,242.16
ROADS		See blue line above	Satcher Pond Road	CPST1	Completed	7/21/2008		717,124.00	\$ 639,447.07

**Capital Project Sales Tax Projects Report
Ending January 31, 2026**

Category	Project Number	Referendum Item (From CPST Ballot)	Project Names *Multiple Projects May Comprise a Single Referendum Item	Funding Type	Status	Completion Date/Target Completion	Total Budget Referendum Total for Blue Font Lines	Project Budget	Paid to Date
ROADS		See blue line above	Snipes Road	CPST1	Completed	5/14/2007		455,438.00	\$ 134,761.00
ROADS		See blue line above	Springdale Road	CPST1	Completed	7/30/2004		294,500.00	\$ 365,909.26
ROADS		See blue line above	Square Circle Road	CPST1	Completed	8/6/2002		380,000.00	\$ 490,151.02
ROADS		See blue line above	Tomahawk Drive	CPST1	Completed	1/1/2003		85,500.00	\$ 132,734.99
ROADS		See blue line above	Union Academy Road	CPST1	Completed	8/20/2008		413,400.00	\$ 348,789.51
ROADS		See blue line above	Union Hill Road	CPST1	Completed	5/14/2007		455,438.00	\$ 297,759.26
ROADS		See blue line above	Vintage Vale Road	CPST1	Completed	1/27/2006		279,300.00	\$ 425,140.62
ROADS		See blue line above	Washboard Road	CPST1	Completed	8/18/2003		197,600.00	\$ -
ROADS		See blue line above	Washington Road	CPST1	Completed	11/11/2006		286,200.00	\$ 289,813.77
ROADS		See blue line above	Waterwheel Road	CPST1	Completed	1/27/2006		488,700.00	\$ 397,898.30
ROADS		See blue line above	Westbrook Road	CPST1	Deleted	7/17/2002		\$ -	\$ -

Sales Tax III Program Report

PROJECT	PROJECT	PROJECT		ENCUMBERED		PTD	PLANNED	UNALLOCATED	STATUS
		BUDGET	TRANSFERS	TO DATE	TOTAL	PROJECTS	FUNDS		
S315V2	Ambulances/Emergency Vehicles/Equip.	\$1,700,000.00		\$1,697,578.56	\$1,697,578.56	\$0.00	\$2,421.44	COMPLETE	
	EMS Vehicle Total	\$1,700,000.00		\$1,697,578.56	\$1,697,578.56	\$0.00	\$2,421.44		
S315V3	Vehicle/Equipment Replacement	\$2,500,000.00	\$25,000.00	\$2,524,969.84	\$2,524,969.84	\$0.00	\$30.16	COMPLETE	
	Vehicle Total	\$2,500,000.00	\$25,000.00	\$2,524,969.84	\$2,524,969.84	\$0.00	\$30.16		
S315V1	Vehicle Replacement Sheriff's Office	\$3,500,000.00	\$168,500.00	\$3,656,577.97	\$3,656,577.97	\$0.00	\$11,922.03	COMPLETE	
	Sheriff's Office Vehicle Total	\$3,500,000.00	\$168,500.00	\$3,656,577.97	\$3,656,577.97	\$0.00	\$11,922.03		
S316V1	Paving Equipment - Public Works	\$290,000.00		\$0.00	\$0.00	\$0.00	\$290,000.00	COMPLETE	
	Paving Equipment Total	\$290,000.00		\$0.00	\$0.00	\$0.00	\$290,000.00		
S315V4	New Equipment for Landfill/Recycling	\$500,000.00		\$498,475.09	\$498,475.09	\$0.00	\$1,524.91	COMPLETE	
	Landfill Equipment Total	\$500,000.00		\$498,475.09	\$498,475.09	\$0.00	\$1,524.91		
S315B3	EMS Stations	\$961,205.00		\$633,837.83	\$633,837.83	\$0.00	\$327,367.17	COMPLETE	
	EMS Total	\$961,205.00		\$633,837.83	\$633,837.83	\$0.00	\$327,367.17		
S315B4	New Ellenton Magistrate Office	\$264,165.00	\$393,364.00	\$425,551.00	\$425,551.00	\$0.00	\$231,978.00	COMPLETE	
S316B1	Monetta Magistrate Office	\$682,835.00		\$682,835.00	\$682,835.00	\$0.00	\$0.00	COMPLETE	
	Magistrate Total	\$947,000.00	\$393,364.00	\$1,108,386.00	\$1,108,386.00	\$0.00	\$231,978.00		
S315B5	Center for Hydrogen Research	\$378,800.00	\$300,000.00	\$678,799.88	\$678,799.88	\$0.00	\$0.12	COMPLETE	
	Center for Hydrogen Research Total	\$378,800.00	\$300,000.00	\$678,799.88	\$678,799.88	\$0.00	\$0.12		
S318B1	Aiken Agricultural Center	\$94,700.00		\$56,813.64	\$56,813.64	\$0.00	\$37,886.36	COMPLETE	
	Agricultural Center Total	\$94,700.00		\$56,813.64	\$56,813.64	\$0.00	\$37,886.36		
S318B2	Department of Social Services	\$85,230.00	\$28,257.00	\$113,486.36	\$113,486.36	\$0.00	\$0.64	COMPLETE	
	DSS Total	\$85,230.00	\$28,257.00	\$113,486.36	\$113,486.36	\$0.00	\$0.64		
S316B2	Aiken County Library (Unfinished Portion)	\$1,700,000.00		\$1,700,000.00	\$2,143,611.73	\$0.00	\$0.00	COMPLETE	
	Transfer from Interest (Res 24-07-116)		\$443,725.00	\$443,611.73	\$0.00	\$0.00	\$0.00		
	ABBE Total	\$1,700,000.00	\$443,725.00	\$2,143,611.73	\$2,143,611.73	\$0.00	\$113.27		
S315B1	Health Department	\$4,595,000.00		\$1,488,714.78	\$1,488,714.78	\$0.00	\$3,106,285.22	COMPLETE	
	Health Dept Total	\$4,595,000.00		\$1,488,714.78	\$1,488,714.78	\$0.00	\$3,106,285.22		
S319B1	Emergency Operations Center	\$1,894,000.00		\$0.00	\$0.00	\$0.00	\$1,894,000.00	COMPLETE	
	EOC Total	\$1,894,000.00		\$0.00	\$0.00	\$0.00	\$1,894,000.00		
S315B6	Public Works Center (May Royal Drive)	\$1,657,250.00		\$1,657,210.33	\$1,657,210.33	\$0.00	\$39.67	COMPLETE	
	Transfer from Interest (Res 23-02-40)		\$175,000.00	\$174,744.43	\$174,744.39	\$0.00	\$255.57		
	Public Works Ctr Total	\$1,657,250.00	\$175,000.00	\$1,831,954.76	\$1,831,954.72	\$0.00	\$295.24		
S315B7	Aiken County Historical Museum (Banksia)	\$236,750.00		\$236,749.28	\$236,749.28	\$0.00	\$0.72	COMPLETE	
	Banksia Total	\$236,750.00		\$236,749.28	\$236,749.28	\$0.00	\$0.72		
S315B8	Aiken County Libraries	\$94,700.00		\$94,700.00	\$94,700.00	\$0.00	\$0.00	COMPLETE	
	Library Total	\$94,700.00		\$94,700.00	\$94,700.00	\$0.00	\$0.00		
S315B2	Animal Shelter/Adoption Center	\$1,000,000.00		\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	COMPLETE	
	Transfer from Brownfield Funds (Res 20-12-174)	\$33,315.00		\$33,315.00	\$33,315.00	\$0.00	\$0.00		
	Animal Shelter Total	\$1,033,315.00		\$1,033,315.00	\$1,033,315.00	\$0.00	\$0.00		

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PROJECT	PROJECT	PROJECT		ENCUMBERED		PTD		PLANNED		UNALLOCATED	
		BUDGET	TRANSFERS	TO DATE	TOTAL	PROJECTS	FUNDS	STATUS			
S316B3	Barden Landfill Recycling Facility Addition	\$710,250.00		\$710,250.00	\$710,250.00	\$0.00	\$0.00	COMPLETE			
	Barden Total	\$710,250.00		\$710,250.00	\$710,250.00	\$0.00	\$0.00				
S315B9	Sheriff's Office & Detention Center	\$345,655.00		\$328,588.04	\$328,588.04	\$0.00	\$17,066.96	COMPLETE			
	Transfer From Surplus Funds (Res 19-06-89 & 19-10-158)	\$140,000.00		\$137,387.00	\$137,387.00	\$0.00	\$2,613.00	COMPLETE			
	Sheriff's Office Total	\$485,655.00		\$465,975.04	\$465,975.04	\$0.00	\$19,679.96				
S315P1	Recreation Facilities & Parks	\$1,420,500.00		\$1,410,909.87	\$1,410,909.87	\$0.00	\$9,590.13	COMPLETE			
S315P2	Langley Pond Rowing Course/Access Rd	\$1,755,000.00	\$456,609.00	\$2,211,553.30	\$2,211,553.30	\$0.00	\$55.70	COMPLETE			
S315P3	Recreation Department Maintenance Shop	\$94,700.00		\$75,484.00	\$75,484.00	\$0.00	\$19,216.00	COMPLETE			
S319P1	Soccer Complex	\$378,800.00		\$189,062.22	\$189,062.22	\$0.00	\$189,737.78	COMPLETE			
	PRT Total	\$3,649,000.00	\$456,609.00	\$3,887,009.39	\$3,887,009.39	\$0.00	\$218,599.61				
S31501	Merritts Bridge Rd (2.28 mi)			\$0.00	\$0.00	\$0.00		DELETED			
S31502	Saddle Soap Lane (0.6 mi)			\$372,315.36	\$372,315.36	\$0.00		COMPLETE			
S31503	Ardis Road (0.94 mi)			\$483,664.00	\$483,664.00	\$0.00		COMPLETE			
S31504	W. Martintown & Knobcone Intersection			\$0.00	\$0.00	\$0.00		COMPLETE			
S31505	Lee Street (0.16 mi)			\$0.00	\$0.00	\$0.00		C-FUND			
S31506	Reedy Fork Road (1.7 mi)			\$0.00	\$0.00	\$0.00		COMPLETE CPST2			
S31507	Woodwardia Glen (0.45 mi)			\$241,025.28	\$241,025.28	\$0.00		COMPLETE			
S31508	McMillian Street (0.28 mi)			\$0.00	\$0.00	\$0.00		DELETED			
S31509	Brinkley Street (0.34 mi)			\$151,508.50	\$151,508.50	\$0.00		COMPLETE			
S31510	Earl Church Road (1.15 mi)			\$964,627.42	\$964,627.42	\$0.00		COMPLETE			
S31511	Adams Avenue (0.73 mi)			\$0.00	\$0.00	\$0.00		DELETED			
S31601	Spider Webb Road (0.83 mi)			\$0.00	\$0.00	\$0.00		DELETED			
S31602	Rivers Circle (0.22 mi)			\$131,794.35	\$131,794.35	\$0.00		COMPLETE			
S31603	Barn Owl Road (1.47 mi)			\$0.00	\$0.00	\$0.00		DELETED			
S31604	Thoroughbred Run (0.61 mi)			\$408,619.54	\$408,619.54	\$0.00		COMPLETE			
S31605	Balltown Drive (0.38 mi)			\$185,704.60	\$185,704.60	\$0.00		COMPLETE			
S31606	Old Martintown Road (0.13 mi)			\$0.00	\$0.00	\$0.00		COMPLETE CPST2			
S31607	Hutto Pond Road (2.06 mi)			\$998,517.55	\$998,517.55	\$0.00		COMPLETE			
S31608	Holmes Drive (0.48 mi)			\$38,625.00	\$38,625.00	\$0.00		DELETED			
S31609	Ruby Street (0.13 mi)			\$0.00	\$0.00	\$0.00		DELETED			
S31610	Toby Lane (0.27 mi)			\$0.00	\$0.00	\$0.00		DELETED			
S31611	Edisto Road (1.14 mi)			\$724,402.06	\$724,402.06	\$0.00		COMPLETE			
S31612	Robin Road (0.29 mi)			\$198,631.58	\$198,631.58	\$0.00		COMPLETE			
S31613	Phillips Street (0.14 mi)			\$0.00	\$0.00	\$0.00		DELETED			
S31614	Kneece Street (0.11 mi)			\$0.00	\$0.00	\$0.00		DELETED			

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PROJECT	PROJECT	BUDGET	TRANSFERS	ENCUMBERED	PTD	PLANNED	UNALLOCATED	STATUS
				TO DATE	TOTAL	PROJECTS	FUNDS	
S31701	Holder Road (1.36 mi)			\$754,046.54	\$754,046.54	\$0.00		COMPLETE
S31702	Yonce Lane (0.19 mi)			\$10,850.00	\$10,850.00	\$0.00		DELETED
S31703	Ralph Green Drive (0.12 mi)			\$0.00	\$0.00	\$0.00		DELETED
S31704	Wooden Drive (0.1 mi)			\$227,165.25	\$227,165.25	\$0.00		COMPLETE
S31705	Bridge Creek Road (0.87 mi)			\$0.00	\$0.00	\$0.00		DELETED
S31706	McCormick Street (0.16 mi)			\$39,355.00	\$37,605.06	\$0.00		ACTIVE
S31707	Falcon Place (0.22 mi)			\$0.00	\$0.00	\$0.00		DELETED
S31708	John Scott Road (1.0 mi)			\$884,057.50	\$884,057.50	\$0.00		COMPLETE
S31709	Daniel Lane (0.19 mi)			\$10,625.00	\$10,625.00	\$0.00		DELETED
S31710	Pine Hill Drive (0.11 mi) - NKA Tutt St C-1172			\$0.00	\$0.00	\$0.00		DELETED
S31711	Bent Arrow Road (0.75 mi)			\$532,324.92	\$532,324.92	\$0.00		COMPLETE
S31712	Collins Avenue (0.14 mi)			\$20,350.00	\$20,253.73	\$0.00		ACTIVE
S31713	Jay Place (0.13 mi)			\$0.00	\$0.00	\$0.00		DELETED
S31714	New Park Road (0.5 mi)			\$632,097.95	\$632,097.95	\$0.00		COMPLETE
S31715	Old Double Springs Road (0.69 mi)			\$525,385.10	\$525,385.10	\$0.00		COMPLETE
S31716	Oxford Street (0.12 mi)			\$0.00	\$0.00	\$0.00		DELETED
S31717	Morgan Street (0.18 mi)			\$39,355.00	\$37,605.06	\$0.00		ACTIVE
S31718	Hawk Street (0.18 mi)			\$0.00	\$0.00	\$0.00		DELETED
S31801	Cedar Branch Road (1.05 mi)			\$0.00	\$0.00	\$0.00		DELETED
S31802	Bates Hill Road (0.71 mi)			\$0.00	\$0.00	\$0.00		DELETED
S31803	Ramsey Road (1.1 mi)			\$0.00	\$0.00	\$0.00		DELETED
S31804	Courtillians Road (0.19 mi)			\$0.00	\$0.00	\$0.00		DELETED
S31805	Gault Street (0.07 mi)			\$0.00	\$0.00	\$0.00		DELETED
S31806	Joe Scott Road (1.07 mi)			\$1,159,317.13	\$1,151,074.37	\$0.00		ACTIVE
S31807	Finklin Road (0.51 mi)			\$446,329.72	\$446,329.72	\$0.00		COMPLETE
S31808	Bates Road (0.71 mi)			\$412,751.03	\$412,751.03	\$0.00		COMPLETE
S31809	Tims Road (0.5 mi)			\$238,996.43	\$238,996.43	\$0.00		COMPLETE
S31810	Camp Gravatt Road (0.58 mi)			\$331,274.21	\$331,274.21	\$0.00		COMPLETE
S31811	Rainbow Drive (1.48 mi)			\$1,079,379.67	\$1,079,379.67	\$0.00		COMPLETE
S31901	Smyrna Church Road (0.66 mi)			\$304,332.10	\$304,332.10	\$0.00		COMPLETE
S31902	Pinder Place (0.74 mi)			\$0.00	\$0.00	\$0.00		DELETED
S31903	Buckboard Road (1.94 mi)			\$600,554.58	\$114,766.43	\$0.00		ACTIVE
S31904	Magie Street (0.29 mi)			\$210,719.20	\$21,458.04	\$0.00		ACTIVE
S31905	Lignons Road (0.5 mi)			\$327,660.00	\$327,660.00	\$0.00		COMPLETE
	A-List Paving Total	\$15,152,000.00	\$64,828.69	\$13,686,361.57	\$12,999,473.35	\$0.00	\$1,530,467.12	

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PROJECT	PROJECT	BUDGET	TRANSFERS	ENCUMBERED	PTD	PLANNED	UNALLOCATED	STATUS
				TO DATE	TOTAL	PROJECTS	FUNDS	
S32001	Joyner Pond Road (1.5 mi)			\$1,268,890.62	\$1,268,890.62	\$0.00		COMPLETE
	Granview Road (0.6)			\$0.00	\$0.00	\$0.00		DELETED
	Roundtree Road (0.61 mi)			\$0.00	\$0.00	\$0.00		DELETED
	Sunny Brooke (0.75 mi)			\$0.00	\$0.00	\$0.00		ACTIVE
	McKenzie Lane (0.2 mi)			\$0.00	\$0.00	\$0.00		DELETED
	N. Windsor Road (1.6 mi)			\$0.00	\$0.00	\$0.00		DELETED
S32401	Burnette Drive (0.38 mi)			\$69,711.50	\$49,404.85	\$0.00		ACTIVE
	Kipper Court (0.21 mi)			\$0.00	\$0.00	\$0.00		DELETED
S32101	Crossthorn Road (1.5 mi)			\$130,785.00	\$126,445.49	\$0.00		ACTIVE
	Mt. Arthur Drive (0.6 mi)			\$0.00	\$0.00	\$0.00		DELETED
	Pineland Terrace (0.31 mi)			\$0.00	\$0.00	\$0.00		DELETED
	Three Notch Road (1.1 mi)			\$0.00	\$0.00	\$0.00		DELETED
	Burnhill Road (0.45 mi)			\$0.00	\$0.00	\$0.00		DELETED
	Sandy Lane (0.33 mi)			\$0.00	\$0.00	\$0.00		DELETED
	Keith Street (0.12)			\$0.00	\$0.00	\$0.00		DELETED
	Cathy Circle (0.05 mi)			\$0.00	\$0.00	\$0.00		DELETED
S32102	Linler Lane (0.21 mi)			\$61,105.00	\$51,487.58	\$0.00		ACTIVE
	Horned Owl Road (0.35 mi)			\$0.00	\$0.00	\$0.00		DELETED
	Old Kimball Trail (0.5 mi)			\$0.00	\$0.00	\$0.00		DELETED
	B-List Paving Total	\$0.00		\$1,530,492.12	\$1,496,228.54	-\$25.00	-\$1,530,467.12	
S315RA	Resurfacing Group I	\$416,992.10		\$416,992.10	\$416,992.10	\$0.00	\$0.00	COMPLETE
	Murphy Est. - Powers Court							
	Murphy Est. - Kildare Drive							
	Murphy Est. - Waterford court							
	Murphy Est. - Shannon Drive							
	Murphy Est. - Lismore Court							
	Coventry - Coventry Circle							
	Coventry - Coventry Court							
	Sudlow Crossing - Howard Mill Road							
	Sudlow Crossing - North Ridge Road							
	Sudlow Crossing - Franklin Drive							
	Sudlow Crossing - North Ridge Court							
	Sudlow Crossing - Ashford Court							

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	PROJECT	BUDGET	TRANSFERS	ENCUMBERED TO DATE	PTD TOTAL	PLANNED PROJECTS	UNALLOCATED FUNDS	STATUS
S317R2	Resurfacing Group II	\$504,360.90		\$504,360.90	\$504,360.90	\$0.00	\$0.00	COMPLETE
	North Meadows - North Meadows Drive							
	North Meadows - North Stream Drive							
	Summer Place - Summer Place Drive							
	Summer Place - Arbor Court							
	Summer Place - Valley View Court							
	Greenbriar - Greenbriar Drive							
	Greenbriar - Creighton Drive							
	Spring Hill - Spring Hill Court							
	Northbrook - Northbrook Drive							
S318R3	Resurfacing Group III	\$435,347.37		\$435,347.37	\$435,347.37	\$0.00	\$0.00	COMPLETE
	Ashmore - Ashmore Drive							
	Tavelle Place - Tavelle Plantation Drive							
	Tavelle Place - East Tavelle Lane							
	Highpointe - Highpointe Drive							
	Highpointe - Clover Ridge Court							
	Highpointe - Timberbrook Place							
	Pembrook - Coastal Drive							
	Pembrook - Greystone Drive							
	Pembrook - Brownstone Drive							
	Pembrook - Wesley Drive							
S319R4	Resurfacing Group IV-A	\$607,025.60		\$607,025.60	\$607,025.60	\$0.00	\$0.00	COMPLETE
	Mallet Hill - Lone Oak Drive							
	Mallet Hill - Fox Lea Trail							
	Exeter - Cheltenham Drive							
	Exeter - Rolling Rock Road							
	Exeter - Weymouth Place							
	Exeter - Oxmore Circle							
	Exeter - Shrewsbury Lane							
	Exeter - Ramblewood Road							
	Exeter - Shakerag Road							
	Vale Estate - Oak Meadow Lane							
	Vale Estate - Spring House Drive							
	Resurfacing Group IV-B	\$450,567.43		\$450,567.43	\$450,567.43	\$0.00	\$0.00	COMPLETE
	Willow Woods - Old Stone Lane							
	Willow Woods - Willow Woods Drive							
	Willow Woods - Hitching Post Drive							
	Willow Woods - Legacy Lane							
	Vale - Vale Drive							
	Vale - Chardonnay Lane							
	Vale - Champagne Drive							

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PROJECT	PROJECT BUDGET	TRANSFERS	ENCUMBERED TO DATE	PTD TOTAL	PLANNED PROJECTS	UNALLOCATED FUNDS	STATUS	
S319R5	Resurfacing Group V	\$332,006.60		\$332,006.00	\$332,006.00	\$0.00	\$0.60	COMPLETE
	Saddlewood - Sand Hills Court							
	Saddlewood - Windy Mill Court							
	Saddlewood - North Pines Drive							
	County Club Estates - Maple Drive							
	County Club Estates - Quail Drive							
	County Club Estates - St. Edwards Court							
	Palmetto Place - Maple Wood Drive							
	Palmetto Place - Red Maple Court							
	River Plantation - Old Plantation Road							
	River Plantation - Plantation Drive							
	Barclay Estate - Whitehall Road							
	Barclay Estate - Prince William Drive							
	Barclay Estate - Canton Drive							
	Barclay Estate - Buckhall Drive							
	Resurfacing Total	\$2,746,300.00		\$2,746,299.40	\$2,746,299.40	\$0.00	\$0.60	
S315D1	Drainage Projects	\$3,696,000.00		\$2,676,947.21	\$668,224.71	\$0.00	\$1,019,052.79	ACTIVE
	Drainage Total	\$3,696,000.00		\$2,676,947.21	\$668,224.71	\$0.00	\$1,019,052.79	
S315J1	New County Complex (Estimate)			\$0.00	\$0.00	\$0.00	\$2,000,000.00	
S315J2	Hitchcock Parkway (Estimate)			\$0.00	\$0.00	\$0.00	\$1,311,000.00	
S315J3	University Parkway			\$3,000,000.00	\$3,000,000.00	\$0.00	\$0.00	COMPLETE
S315J4	Powderhouse Connector Road (Estimate)			\$0.00	\$0.00	\$0.00	\$2,000,000.00	
S315J5	Martintown/Knobcone Intersection (Estimate)			\$0.00	\$0.00	\$0.00	\$1,000,000.00	
S315J6	City of North Augusta			\$3,000,000.00	\$3,000,000.00	\$0.00	\$0.00	COMPLETE
	Jointly Funded Projects Total	\$12,311,000.00		\$6,000,000.00	\$6,000,000.00	\$0.00	\$6,311,000.00	
S315BR	Bridge Replacement/Design/Construction	\$227,280.00		\$0.00	\$0.00	\$0.00	\$227,280.00	
	Bridge Total	\$227,280.00		\$0.00	\$0.00	\$0.00	\$227,280.00	
S315AR	Annual Road-Resurfacing Program (PW)	\$1,894,000.00		\$1,636,522.79	\$1,157,353.10	\$0.00	\$257,477.21	ACTIVE
	Annual Resurfacing Program Total	\$1,894,000.00		\$1,636,522.79	\$1,157,353.10	\$0.00	\$257,477.21	
S318BF	Brownfield Remediation/Restoration	\$1,860,685.00		\$1,701,622.56	\$1,701,622.56	\$0.00	\$159,062.44	COMPLETE
	Brownfield Total	\$1,860,685.00		\$1,701,622.56	\$1,701,622.56	\$0.00	\$159,062.44	
S318GS	Greenspace Acquisition/Restoration	\$1,420,500.00		\$1,318,993.71	\$1,318,993.71	\$0.00	\$101,506.29	COMPLETE
	Greenspace Total	\$1,420,500.00		\$1,318,993.71	\$1,318,993.71	\$0.00	\$101,506.29	
S315IT	Digital Orthophotos/Pictometry	\$473,500.00		\$473,500.00	\$473,500.00	\$0.00	\$0.00	COMPLETE
	Mapping Total	\$473,500.00		\$473,500.00	\$473,500.00	\$0.00	\$0.00	
S315AD	Sales Tax 3 Admin Costs	\$3,205,880.00		\$3,200,725.91	\$3,200,725.91	\$0.00	\$5,154.10	COMPLETE
	Admin Cost Total	\$3,205,880.00		\$3,200,725.91	\$3,200,725.91	\$0.00	\$5,154.10	
	CUMULATIVE SUB-TOTAL	\$70,000,000.00	\$2,055,283.69	\$57,832,670.42	\$54,623,626.39	-\$25.00	\$14,222,638.28	
							Actual shortage due to adjusted collection end date	-\$17,471,384.00
							Interest thru Dec 2025	\$4,466,910.07
							Portion of interest transferred to PW Facility	-\$175,000.00
							Portion of interest transferred to DSS Facility	-\$28,257.00
	**Transfer for S315P2 is the dam reimbursement from SCEMD						Portion of interest transferred to SO Vehicles	-\$168,500.00
	and transfer for S315B4 is from RA funds.						Portion of interest transferred to SRRC	-\$300,000.00
							Portion of interest transferred to Vehicles	-\$25,000.00
							Portion of interest transferred to N.Wing	-\$443,725.00
							Portion of interest transferred to Road Pavings	-\$64,828.69
								\$12,853.66

Sales Tax IV Program Report

PROJECT	DESCRIPTION	ADJUSTED REFERENDUM AMT	TRANSFER INTEREST	AVAILABLE FUNDS	ENCUMBERED TO DATE	PTD TOTAL	REMAINING FUNDS
S421B1	EMS Station - Wagener	\$200,000.00		\$189,400.00	\$23,000.00	\$0.00	\$166,400.00
	EMS Station Wagener Total	\$200,000.00		\$189,400.00	\$23,000.00	\$0.00	\$166,400.00
S421B2	EMS Substations	\$110,000.00		\$104,170.00	\$0.00	\$0.00	\$104,170.00
	Substation Total	\$110,000.00		\$104,170.00	\$0.00	\$0.00	\$104,170.00
S421B3	EMS - York St	\$325,000.00		\$307,775.00	\$39,950.00	\$39,950.00	\$267,825.00
	EMS York ST Total	\$325,000.00		\$307,775.00	\$39,950.00	\$39,950.00	\$267,825.00
S421E1	Emergency Medical Equipment	\$750,000.00		\$750,000.00	\$749,661.72	\$749,661.72	\$338.28
	Medical Equipment Total	\$750,000.00		\$750,000.00	\$749,661.72	\$749,661.72	\$338.28
S421B4	Emergency Mngt Vehicles and Equipment Shelter	\$200,000.00		\$200,000.00	\$0.00	\$0.00	\$200,000.00
	EM Shelter Total	\$200,000.00		\$200,000.00	\$0.00	\$0.00	\$200,000.00
S420B1	Firefighter Training Center/Burn Tower	\$2,000,000.00	\$1,237,570.00	\$3,131,570.00	\$3,131,570.00	\$622,813.00	\$0.00
	Burn Tower Total	\$2,000,000.00	\$1,237,570.00	\$3,131,570.00	\$3,131,570.00	\$622,813.00	\$0.00
S420B2	Additional volunteer fire stations	\$500,000.00		\$473,500.00	\$150,000.00	\$150,000.00	\$323,500.00
	Fire Station Total	\$500,000.00		\$473,500.00	\$150,000.00	\$150,000.00	\$323,500.00
S420V1	Fire Tanker Trucks	\$1,550,000.00	\$236,245.71	\$1,786,245.71	\$1,786,245.71	\$1,786,245.71	\$0.00
	Tanker Truck Total	\$1,550,000.00	\$236,245.71	\$1,786,245.71	\$1,786,245.71	\$1,786,245.71	\$0.00
S423B1	Judicial Center/Court House	\$1,500,000.00		\$1,420,500.00	\$558,535.41	\$483,679.41	\$861,964.59
	Judicial Center/Court House Total	\$1,500,000.00		\$1,420,500.00	\$558,535.41	\$483,679.41	\$861,964.59
S420B3	Aiken County Main Library	\$1,000,000.00		\$1,000,000.00	\$997,455.00	\$997,455.00	\$2,545.00
	Main Library Total	\$1,000,000.00		\$1,000,000.00	\$997,455.00	\$997,455.00	\$2,545.00
S421B5	Nancy Carson Library	\$280,000.00	\$934,791.00	\$1,199,951.00	\$1,199,951.00	\$1,199,528.63	\$0.00
	Nancy Carson Library Total	\$280,000.00	\$934,791.00	\$1,199,951.00	\$1,199,951.00	\$1,199,528.63	\$0.00
S421B6	Midland Valley/New Ellenton/Wagener Libraries	\$68,500.00		\$64,869.50	\$11,497.00	\$11,497.00	\$53,372.50
	MV/NE/Wagener Library Total	\$68,500.00		\$64,869.50	\$11,497.00	\$11,497.00	\$53,372.50
S426B1	Magistrate Bldgs	\$435,000.00		\$411,945.00	\$164,201.76	\$164,201.76	\$247,743.24
	Magistrate Total	\$435,000.00		\$411,945.00	\$164,201.76	\$164,201.76	\$247,743.24
S421B7	Savannah River Research Campus	\$2,808,000.00		\$2,661,296.00	\$2,661,295.59	\$2,632,481.79	\$0.41
	SRRC Total	\$2,808,000.00		\$2,661,296.00	\$2,661,295.59	\$2,632,481.79	\$0.41
S420B4	Animal Shelter	\$470,000.00	\$206,805.00	\$659,885.00	\$659,884.19	\$659,884.19	\$0.81
	Animal Shelter Total	\$470,000.00	\$206,805.00	\$659,885.00	\$659,884.19	\$659,884.19	\$0.81
S422P1	Parks - Roof Replacements	\$203,101.00		\$192,336.65	\$192,327.04	\$192,327.04	\$9.61
	Parks - Roof Total	\$203,101.00		\$192,336.65	\$192,327.04	\$192,327.04	\$9.61
S422P2	Parks - Fencing	\$212,855.00		\$201,573.69	\$201,569.00	\$201,569.00	\$4.68
	Parks - Fencing Total	\$212,855.00		\$201,573.69	\$201,569.00	\$201,569.00	\$4.68
S426P1	Parks - Grounds and Infrastructure Improvements	\$400,000.00		\$380,800.00	\$380,692.22	\$380,692.22	\$107.78
	Parks - Grounds/Infrastructure Total	\$400,000.00		\$380,800.00	\$380,692.22	\$380,692.22	\$107.78

Sales Tax IV Program Report

PROJECT	DESCRIPTION	ADJUSTED REFERENDUM AMT	TRANSFER INTEREST	AVAILABLE FUNDS	ENCUMBERED TO DATE	PTD TOTAL	REMAINING FUNDS
S421P1	Langley Pond Park	\$299,999.00		\$286,799.04	\$286,749.00	\$286,749.00	\$50.04
2421P2	Harrison Caver Park	\$315,000.00		\$298,305.00	\$16,053.90	\$0.00	\$282,251.10
S427P1	Roy Warner Park	\$230,000.00		\$217,810.00	\$176,281.91	\$176,281.91	\$41,528.09
S427P2	Graniteville Rec Ctr - Bldgs & Grounds	\$125,000.00		\$121,250.00	\$121,250.00	\$5,800.00	\$0.00
S425P1	Graniteville Rec Ctr - New bldg/shelters/splash pad	\$2,915,306.00	\$314,536.00	\$3,229,842.00	\$3,229,825.00	\$2,005,630.65	\$17.00
S426P2	Boyd Pond Park	\$180,000.00		\$170,460.00	\$105,746.04	\$105,746.04	\$64,713.96
	PRT Total	\$4,065,305.00	\$314,536.00	\$4,324,466.04	\$3,935,905.85	\$2,580,207.60	\$388,560.19
S422B1	Detention Center	\$3,600,000.00		\$3,409,200.00	\$381,723.85	\$331,725.46	\$3,027,476.15
	Detention Center Total	\$3,600,000.00		\$3,409,200.00	\$381,723.85	\$331,725.46	\$3,027,476.15
S422B2	Sheriff's Office	\$11,000,000.00	\$3,000,000.00	\$13,417,000.00	\$12,503,950.00	\$799,782.70	\$913,050.00
	Sheriff's Office Total	\$11,000,000.00	\$3,000,000.00	\$13,417,000.00	\$12,503,950.00	\$799,782.70	\$913,050.00
S422D1	Whiskey Rd Drainage	\$9,000,000.00		\$8,523,000.00	\$50.00	\$50.00	\$8,522,950.00
	Whiskey Rd Drainage Total	\$9,000,000.00		\$8,523,000.00	\$50.00	\$50.00	\$8,522,950.00
S422B3	Langley Drop-off Center	\$979,000.00	\$305,756.19	\$1,263,132.19	\$1,262,322.19	\$1,206,639.31	\$810.00
	Langley Drop Off Total	\$979,000.00	\$305,756.19	\$1,263,132.19	\$1,262,322.19	\$1,206,639.31	\$810.00
S422B4	Graniteville Drop-off Center	\$480,000.00		\$459,330.00	\$459,321.31	\$459,321.31	\$8.69
	Graniteville Drop Off Total	\$480,000.00		\$459,330.00	\$459,321.31	\$459,321.31	\$8.69
S420E1	Landfill Waste Grinder	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
	Grinder Total	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
S421L1	Land - Drop off Centers	\$80,000.00		\$75,760.00	\$13,580.00	\$10,986.25	\$62,180.00
	Land - Drop Offs Total	\$80,000.00		\$75,760.00	\$13,580.00	\$10,986.25	\$62,180.00
S420V2	EMS ambulances and equipment	\$4,000,000.00		\$4,000,000.00	\$3,934,055.21	\$3,934,055.21	\$65,944.79
	EMS Vehicle/Equip Total	\$4,000,000.00		\$4,000,000.00	\$3,934,055.21	\$3,934,055.21	\$65,944.79
S420V3	Vehicles - Sheriff's Office	\$4,500,000.00		\$4,500,000.00	\$3,489,214.70	\$3,423,552.90	\$1,010,785.30
	SO Vehicle Total	\$4,500,000.00		\$4,500,000.00	\$3,489,214.70	\$3,423,552.90	\$1,010,785.30
S421E2	Heavy Equipment & Vehicles	\$7,300,000.00		\$7,300,000.00	\$6,073,386.62	\$5,832,432.62	\$1,226,613.38
	General Fleet/Equip Total	\$7,300,000.00		\$7,300,000.00	\$6,073,386.62	\$5,832,432.62	\$1,226,613.38
S420B5	PW Facility (including Coroner's Office)	\$1,900,000.00		\$1,799,300.00	\$1,797,841.00	\$1,797,841.00	\$1,459.00
	PW Facility Total	\$1,900,000.00		\$1,799,300.00	\$1,797,841.00	\$1,797,841.00	\$1,459.00
S426B2	Historical Museum	\$65,000.00		\$61,555.00	\$38,845.62	\$33,747.23	\$22,709.38
	Banksia Total	\$65,000.00		\$61,555.00	\$38,845.62	\$33,747.23	\$22,709.38
S426B3	Kitchings Mill Historical Library	\$50,000.00		\$47,350.00	\$0.00	\$0.00	\$47,350.00
	Kitchings Mill Library Total	\$50,000.00		\$47,350.00	\$0.00	\$0.00	\$47,350.00

Sales Tax IV Program Report

PROJECT	DESCRIPTION	ADJUSTED REFERENDUM AMT	TRANSFER INTEREST	AVAILABLE FUNDS	ENCUMBERED TO DATE	PTD TOTAL	REMAINING FUNDS
S42101	Archie Ware Rd/489				\$119,630.00	\$81,431.00	
S42102	Balltown Dr/152				\$0.00	\$0.00	
S42103	Baughmanville Rd/1162				\$0.00	\$0.00	
S42104	Bell Clapper Ct/991				\$0.00	\$0.00	
S42105	Big Tree Rd/809				\$0.00	\$0.00	
S42106	Butler Rd/420				\$0.00	\$0.00	
S42107	Chanstalas Rd/814				\$0.00	\$0.00	
S42108	Church Street/154				\$0.00	\$0.00	
S42201	Collins Ave/290				\$0.00	\$0.00	
S42202	Cromer Rd/589				\$70,882.55	\$55,927.90	
S42203	Elbert St/275				\$13,305.00	\$9,010.10	
S42204	Elon St/266				\$13,305.00	\$9,010.10	
S42205	Forest View Rd/330				\$1,172,316.83	\$1,158,085.83	
S42206	Griggs St/265				\$13,305.00	\$9,010.10	
S42207	McCormick St NW/290				\$0.00	\$0.00	
S42301	McElmurray Rd/Westbrook Rd/205				\$0.00	\$0.00	
S42302	McMillan St/149				\$0.00	\$0.00	
S42303	Mearns St/271				\$13,305.00	\$9,010.10	
S42304	Migrant Camp Rd/695				\$1,470,942.39	\$1,408,197.59	
S42305	Mims Rd/458				\$0.00	\$0.00	
S42306	Morgan St NW/995				\$0.00	\$0.00	
S42307	Phillips St/150				\$0.00	\$0.00	
S42401	Pine Hill Dr/230				\$80,860.00	\$63,752.80	
S42402	Powell Pond Rd/137				\$0.00	\$0.00	
S42403	Ready Pond Rd/699				\$693,266.39	\$647,598.17	
S42404	Redd St Ext/964				\$0.00	\$0.00	
S42405	Short St/269				\$13,305.00	\$9,010.10	
S42406	Sunny Brooke Rd/30				\$0.00	\$0.00	
S42407	Ware Dr/1076				\$33,712.60	\$26,699.89	
S42501	Wilds Ave/267				\$37,910.00	\$27,030.33	
S42502	Woodfield Rd/329				\$419,196.45	\$406,205.45	
	A-List Paving Total				\$4,165,242.21	\$3,919,979.46	

Sales Tax IV Program Report

PROJECT	DESCRIPTION	ADJUSTED REFERENDUM AMT	TRANSFER INTEREST	AVAILABLE FUNDS	ENCUMBERED TO DATE	PTD TOTAL	REMAINING FUNDS
	B-List:						
S42409	Ashley Grove Rd/1126				\$25.00	\$25.00	
	Bennie Rd/165				\$0.00	\$0.00	
	Carpenter Dr/1084				\$0.00	\$0.00	
	Cedar Dr/308				\$0.00	\$0.00	
	Cline Taylor Rd/671				\$0.00	\$0.00	
	Courtillians Rd/141				\$0.00	\$0.00	
	Coward Rd/303				\$0.00	\$0.00	
	Fairwind Rd/505				\$0.00	\$0.00	
	Fallow Rd/606				\$0.00	\$0.00	
	Fellowship Ln/146				\$0.00	\$0.00	
	Fox Pond Rd/762				\$0.00	\$0.00	
	Hedge Rd/993				\$0.00	\$0.00	
	Herron Pl/143				\$0.00	\$0.00	
	Keith St/101				\$0.00	\$0.00	
	McKenzie Ln/994				\$0.00	\$0.00	
	Mt. Arthur Dr/100				\$0.00	\$0.00	
	Little Rock Rd/742				\$0.00	\$0.00	
	Long Branch Ct/977				\$0.00	\$0.00	
	Lokey Dr/1109				\$0.00	\$0.00	
	Old Country Rd/1095				\$0.00	\$0.00	
	Parrot St/294				\$0.00	\$0.00	
	Pine St/99				\$0.00	\$0.00	
S42408	Pineland Ter/155				\$61,820.00	\$50,933.60	
	Quattlebaum Rd/756				\$0.00	\$0.00	
	Sandy Ln/142				\$0.00	\$0.00	
	Thomas St/147				\$0.00	\$0.00	
	Union Church Rd/277				\$0.00	\$0.00	
	Unnamed Rd/276				\$0.00	\$0.00	
	Wallace Green/151				\$0.00	\$0.00	
	B-List Paving Total				\$61,845.00	\$50,958.60	
	Paving Total	\$9,355,000.00		\$8,859,185.00	\$4,227,087.21	\$3,970,938.06	\$4,632,097.79

Sales Tax IV Program Report

PROJECT	DESCRIPTION	ADJUSTED REFERENDUM AMT	TRANSFER INTEREST	AVAILABLE FUNDS	ENCUMBERED TO DATE	PTD TOTAL	REMAINING FUNDS
	Resurfacing Group I			\$994,781.60	\$994,781.60	\$994,781.60	\$0.00
S420R1	Creekview Ct/2335 - Cullum Farms						
	Cullum Trail Rd/2381 - Cullum Farms						
	Eagle Rd/2867						
	Grasmere Ct/2453 - Cullum Farms						
	Harewood Ct/2455 - Cullum Farms						
	Kimball Pond Rd/2330						
	Kinross Ct/2454 - Cullum Farms						
	Sunderland Rd/2451 - Cullum Farms						
	Three Runs Plantation/2868						
	Resurfacing Group II			\$1,401,538.51	\$1,401,538.51	\$1,401,538.51	\$0.00
S421R2	Bagwell Rd/2715						
	Bogeyville Rd/2679						
	Green Acres Rd/2717						
	Gum Swamp Rd/2528						
	Nantucket Rd/2670						
	Old Trail Rd/2080						
	Summercreek Dr/2512						
	Thunder Rd/2241						
	Resurfacing Group III			\$1,187,867.70	\$1,187,867.70	\$1,187,867.70	\$0.00
S422R3	Beaver Cove/2401 - Beaver Creek						
	Beaver Creek Ln/2336 - Beaver Creek						
	Bungalow Ct/2395 - Beaver Creek						
	Creekridge Rd/2342 - Creekside						
	Creekside Dr/2343 - Creekside						
	Cubs Hamlet Ct/2337 - Beaver Creek						
	Ebbwater Dr/2339 - Beaver Creek						
	Flat Trail Ct/2402 - Beaver Creek						
	Fox's Lair/2404 - Beaver Creek						
	Foxdale Ct/2341 - Creekside						
	Glenside Ln/2364 - Creekside						
	Hillshire Ct/2340 - Creekside						
	Ironbark Ct/2436 - Creekside						
	Lagoon Lair/2403 - Beaver Creek						
	Old Thicket Place/2338 - Beaver Creek						
	Russellpine Ct/2407 - Creekside						
	Sumac Ct/2435 - Creekside						
	Timberchase Ln/2406 - Creekside						
	Weatherwood Ct/2363 - Creekside						
	Pheasant Run/2226						
	Resurfacing Total	\$3,786,200.00		\$3,585,531.40	\$3,584,187.81	\$3,584,187.81	\$1,343.59

Sales Tax IV Program Report

PROJECT	DESCRIPTION	ADJUSTED REFERENDUM AMT	TRANSFER INTEREST	AVAILABLE FUNDS	ENCUMBERED TO DATE	PTD TOTAL	REMAINING FUNDS
S427W1	Wellington Rd Bridge Repair/Replacement	\$645,000.00		\$610,815.00	\$0.00	\$0.00	\$610,815.00
	Bridge Total	\$645,000.00		\$610,815.00	\$0.00	\$0.00	\$610,815.00
S420C2	Computer Assisted Mass Appraisal (CAMA) software	\$731,539.00		\$731,539.00	\$731,538.41	\$731,538.41	\$0.59
	CAMA Software Total	\$731,539.00		\$731,539.00	\$731,538.41	\$731,538.41	\$0.59
S420C1	Digital Orthophotos/Pictometry	\$750,000.00		\$710,250.00	\$681,014.56	\$681,014.56	\$29,235.44
	Mapping Total	\$750,000.00		\$710,250.00	\$681,014.56	\$681,014.56	\$29,235.44
S423AD	Sales Tax 4 Admin Costs			\$2,721,972.72	\$937,160.55	\$933,640.63	\$1,784,812.18
	Admin Cost Total			\$2,721,972.72	\$937,160.55	\$933,640.63	\$1,784,812.18
	CUMULATIVE SUB-TOTAL	\$75,299,500.00	\$6,235,703.90	\$81,535,203.90	\$56,959,020.53	\$40,583,647.53	\$24,576,183.37
			(incl ST2 transfer)			Interest thru Dec 2025	\$6,596,004.82
						Transfer to Animal Shelter	-\$210,000.00
						Transfer to Nancy Carson Library	-\$939,791.00
						Transfer to Langley Drop Off Center	-\$305,756.19
	** \$272,813 unallocated ST2 interest transferred to Rec Ctr per 4/15/25 resolution**					Transfer to Fire Tanker Trucks	-\$207,475.00
						Transfer to Rec Ctr	-\$33,528.00
						Transfer to Sheriff's Office	-\$3,000,000.00
						Transfer to Fire Tower	-\$1,237,570.00
						Remaining Interest	\$661,884.63
						Collection Overage	\$9,609,687.29



MINUTES

To: County Council
From: Katelyn Gorby, Clerk to Council
Re: **Minutes for the Development Committee, January 20, 2026**

Calling the meeting to order at 5:09 pm, with the Honorable Andrew Siders, PRESENT; the Honorable Ron Felder, PRESENT; and the Honorable P. K. Hightower, PRESENT, the Development Committee took the following actions:

1. Elect Committee Chairman & Vice-Chairman.

Councilman Felder made a motion to elect Andrew Siders as Committee Chairman.

Unanimously approved.

Councilman Felder made a motion to elect himself as Committee Vice Chairman. Councilman Siders voted in favor. Councilwoman Hightower was opposed.

Councilman Siders was elected Chair and Councilman Felder was elected Vice Chair.

2. Resolution to Award the Contract to, and Authorize the Council Chairman to Enter into an Agreement with Thomas & Hutton Engineering for RFP 26-01-P, Request for Qualifications for qualified engineering firm to support implementation of the Wastewater Treatment Plant Assessment and Master Plan.
(Council Agenda) (pp. 17-24) Recommended for approval by the Committee.
3. Resolution to Approve the Aiken County Public Sewer Authority's Horse Creek Wastewater Treatment Facility Pretreatment Enforcement Response Guide.
(Council Agenda) (pp. 25-49) Recommended for approval by the Committee.
4. Resolution to Accept a Grant from the South Carolina Coordinating Council for Economic Development-Economic Development Set-Aside Fund in the Amount of \$400,000 for Rolls-Royce Solutions America, Inc.
(Council Agenda) (p. 50) Recommended for approval by the Committee.
5. Monthly Reports:
 - Engineering- C-Fund **(DEV p. 1)**
 - Stormwater & Subdivision **(DEV pp. 2-7)**
 - Sales Tax Projects List **(DEV pp. 8-58)**
 - Sales Tax 3 & 4 Appropriations **(DEV pp. 59-70)**
6. Approve Committee Minutes from December 16, 2025. **(DEV p. 71)**
All monthly reports were received as information.
7. Executive Session (if needed).

With there being no further business, and no need for an Executive Session, the Committee adjourned at 5:15 PM.

Official recording of the meeting and reports are on file with the Council Clerk.

Respectfully submitted,

Katelyn Gorby, Council Clerk