



**HANOVER COUNTY  
COMMUNITY SERVICES  
BOARD -  
Finance & Oversight  
Committee**

**COMMUNITY SERVICES  
BOARD**  
Mary Butler Eggleston - Chair  
Citizen  
Ryan M. Hudson  
Board of Supervisors

**MINUTES**

March 23, 2026  
3:00 PM

**Members Present:**

Nathan Globig, Ed Gooding, Marshall Shelton

**Staff Members Present:**

Gabriella Caldwell-Miller, Bernie Jordan, Ivy Sager, Bret Schardein

**Additional Attendees:**

Mary Butler Eggleston

**Presenters:**

None

**Location:**

Atlee Commons Meeting Room, 9734 Atlee Commons Drive, Ashland, VA 23005

**Call to Order**

Ed Gooding, Chair, called the meeting to order at 3:00 PM.

**Consideration of Amendments to the Agenda**

None

**Approval of Minutes**

The minutes from the February 2, 2026, meeting were approved with a correction to spelling of Nathan Globig's last name, which was listed incorrectly in the draft minutes.

**Citizens' Time**

None

**Presentations and Agenda Items**

A. Fee Schedule & Sliding Fee Scale

Mr. Jordan provided background information regarding the fee schedule and sliding fee scale. He then reviewed the current fee schedule and sliding fee scale, noting that both will be presented for approval at the May CSB Board meeting, for an effective date of

July 1, 2026. In seeking feedback from the committee on how best to prepare for the May meeting and what information needed to be shared, the agreement was to provide board members a reminder that the prior analysis on this topic is available on Teams

**B. Status of New Funding for FY26**

Mr. Jordan provided an overview of new funding for FY26 and the current status for each new funding category. He explained the internal County processes for receiving and appropriating new funding so that the funds can be expended at the department level.

**C. FY27 Budget Update**

Mr. Jordan noted that the FY27 proposed budget is scheduled to be voted on April 8. Committee members had a brief discussion about the budget approval process. Dr. Caldwell-Miller noted that she would provide draft remarks to Ms. Eggleston for the budget public hearing, scheduled for April 1, 2026.

**D. Strategic Goals and Objectives**

Committee members reviewed the CSB's strategic priorities and goals; asked a couple of clarifying questions and offered feedback. Staff will consider restructuring the document so that there is more clarity that the items are not listed in priority order.

**Other Items**

The Committee considered and decided on a date for their next meeting.

**Announcements**

None

**Adjournment**

There being no further business, the meeting was adjourned at 3:35 PM. The next meeting will be May 18, 2026, at 3:00pm at Atlee Commons.