



AGENDA
BIG LAKE PARKS ADVISORY COMMITTEE MEETING
COUNCIL CHAMBERS

APRIL 27, 2026

6:00 p.m.

- 1) CALL TO ORDER**
- 2) PLEDGE OF ALLEGIANCE**
- 3) ROLL CALL** (Members: S. Creighton, K. Hanson, K. Noding, L. Odens, D. Peterson, M. Weber, J. Webster)
- 4) OPEN FORUM**
- 5) ADOPT PROPOSED AGENDA**
- 6) APPROVE MEETING MINUTES**
 - 6A. Approve Regular Parks Advisory Committee Meeting Minutes of January 26, 2026
- 7) BUSINESS**
 - 7A. Skate Park Discussion
 - 7B. Archery Range Discussion
 - 7C. Current Balance of Funds Update
 - 7D. Staff Updates
 - 7E. Strategic Plan Standing Item
- 8) COMMITTEE MEMBERS' REPORTS**
- 9) OTHER**
- 10) ADJOURN**
 - a) **Next Parks Advisory Committee Meeting: May 18, 2026**

Disclaimer: This agenda has been prepared to provide information regarding an upcoming meeting of the Big Lake Parks Advisory Committee. This document does not claim to be complete and is subject to change.

Notice of City Council Quorum: A quorum of the City Council members may be present at this Big Lake Parks Advisory Committee meeting beginning at 6:00 p.m. in the City Council Chambers. No action will be taken by the City Council.



AGENDA ITEM

Big Lake Parks Advisory Committee

Prepared By: <i>Corrie Scott, Recreation and Communication Coordinator</i>	Meeting Date: <i>4/27/2026</i>	Item No. 6A
Item Description: <i>January 26, 2026 Parks Advisory Committee Regular Meeting Minutes</i>	Reviewed By: <i>Norm Michels, Streets, Parks, and Fleet Superintendent</i>	
	Reviewed By: <i>N/A</i>	

ACTION REQUESTED

Approve the January 26, 2026 Big Lake Parks Advisory Committee Regular Meeting Minutes as presented.

BACKGROUND/DISCUSSION

The January 26, 2026 Parks Advisory Committee Regular Meeting Minutes are attached for review.

FINANCIAL IMPACT

N/A

STAFF RECOMMENDATION

N/A

ATTACHMENTS

01-26-26 Parks Advisory Committee Regular Meeting Minutes

**PARKS ADVISORY COMMITTEE
MEETING MINUTES
JANUARY 26, 2026**

1. CALL TO ORDER

Vice-Chair Creighton called the meeting to order at 6:00 p.m.

2. PLEDGE OF ALLEGIANCE

3. ROLL CALL

Committee Members present: Scott Creighton, Kameron Hanson, Kim Noding, Lisa Odens, and Megan Weber. Committee Members absent: Doug Peterson, Jeff Webster. Also present: Streets, Parks, and Fleet Superintendent Norm Michels, Finance Director Deb Wegeleben, and Recreation and Communication Coordinator Corrie Scott.

5. OPEN FORUM

Vice-Chair Creighton opened the open forum at 6:01 p.m. No one came forward. Vice-Chair Creighton closed the open forum at 6:01 p.m.

4. ADOPT AGENDA

Committee Member Odens motioned to approve the agenda as presented. Seconded by Committee Member Noding, unanimous ayes, motion carried.

6. APPROVAL OF MINUTES

Committee Member Hanson motioned to accept the November 17, 2025 Parks Advisory Committee minutes as presented. Seconded by Committee Member Weber, unanimous ayes, motion carried.

7. BUSINESS

7A. MITCHELL FARMS PARK SURVEY RESULTS

Scott reviewed that the Mitchell Farms Park survey was mailed along with the monthly water bill to City of Big Lake residents in late December and also published for the general public on Facebook

and the City's website. She reviewed the survey results from 259 individuals with 249 who confirmed they are Big Lake residents.

She stated that with the community's feedback collected, the PAC has an opportunity to make a formal recommendation to Council, requesting for further discussion and a timeline to replace playground equipment at Mitchell Farms Park.

Weber recommended combining the 'likely' and 'very likely' responses when presenting to City Council so that the scale is more straightforward for Council when they review it. Scott stated that she will look into the ability to combine responses on Survey Monkey. Noding stated that she prefers to remove the neutral option in the question about playground equipment. Scott stated that there potentially residents that don't feel strongly one way or the other regarding playground equipment being replaced and that is why a neutral option was included. Noding stated that she would like to know for sure whether an individual wants to equipment or doesn't. Odens interprets the neutral option as not supporting the replacement of playground equipment.

Noding stated that there were numerous people who commented and didn't realize that the City of Big Lake currently has pickleball courts at an existing park and asked if there is a way to promote the pickleball courts more. Scott stated that she is happy to post on social media about the pickleball courts when it gets closer to spring. Odens asked about including messages about pickleball in an upcoming water bill mailing and if that is a large cost. Scott stated that the City's quarterly newsletter has been changed in 2026 to a monthly one-page newsletter that is included in the water bills. She stated that if there is room, this is a great place to include updates on the park system or reminders about park amenities and rules. She stated that it is also posted on the City's website and Facebook and that there is no additional cost because it is already being printed and mailed out each month.

Weber asked if each unit in an apartment building receives a copy of the newsletter in the mail. Wegeleben stated that the water bills only go to the owner of the property and that individual units would not receive a mailed copy. Weber asked if there is a way to get a hard copy posted in the apartment lobbies in Big Lake. Scott stated that there is a copy posted on the City's website and Facebook and printed copies in the lobby at City Hall. Wegeleben stated that staff can request that the apartment complexes post the newsletter, but it is ultimately their choice. Weber stated that especially for the survey, it is a large portion of the City's population that isn't receiving the mailers. Scott stated that the survey results may seem low, but that it can be tough to get people to take a survey, and the results that came back were a decent number of respondents.

Odens recommended that copies of the survey or newsletter could be posted in local businesses on bulletin boards or at local events. Weber recommended having a question in the next survey regarding their type of residence so that we have an idea of who is receiving and taking the survey. Scott stated that the Parks Advisory Committee could assist with spreading the information by bringing print copies to local businesses and sharing the information on social media. She stated

that she plans to bring the upcoming survey and newsletters to the summer farmers market for area residents to take with them.

Hanson stated that the feedback that came in from the Mitchell Farms Park survey was what he had expected with the majority wanting the playground equipment replaced. He asked the PAC what they would like to recommend to City Council regarding amenity replacement. Creighton asked if a motion should be made. Michels stated that a formal motion to recommend that Council has a discussion regarding Mitchell Farms Park would be the first step. He stated that if Council recommends staff look into options for replacing park amenities at Mitchell Farms Park, then there would be further research on additional low cost options.

Creighton stated that Council was given a recommendation from the PAC and it was turned down and he is asking how this motion would be different. Michels clarified that because there is now community feedback through the Mitchell Farms Park survey results, it would warrant a new discussion. Noding stated that CEDA is also looking for grants, so it is important to have Council support on researching options for the park's amenities.

Odens asked if there is currently funding that could be used for Mitchell Farms Park that Council wanted to save as a buffer. Noding confirmed that there is some funding that can be used. Odens asked if there are separate types of funding for maintaining existing parks rather than new park creation. She stated that residents often choose a location when purchasing a home based on the existing parks in the area and she would rather see current parks be maintained rather than those amenities be removed and new parks being created. Wegeleben stated that full playground equipment replacement is not considered general maintenance and that capital funds are used for full playground equipment replacement. She stated that some general fund dollars are transferred to the capital fund and that park dedication funds can also be used for full playground replacement.

Noding asked if the funds that are typically used for full playground equipment was suffering. Wegeleben stated that those funds were being depleted and that staff and City Council are working to make those funding sources more sustainable. She stated that finding some grant funding would help to offset these costs as well. Noding asked if another survey can go out to residents regarding specific amenity options. Michels stated that Council will need to direct staff to look into specific options for amenities before another survey can go out or staff can research Mitchell Farms Park options any further. He stated that once Council makes a recommendation for staff to do further research a survey could go out with more specific amenity options such as a BMX track, basketball hoops, or different styles of playground equipment.

Weber asked if the City Council will see the Mitchell Farms Park survey results formally or if a motion needs to be made. Michels confirmed that a motion is needed for the survey results to be formally presented at a Council Workshop meeting. Hanson asked about the skate park. Michels stated that the skate park discussion is going to the City Council in March. Creighton asked if Mitchell Farms Park will be presented at the same meeting as the skate park. Michels stated that

he is unsure when there will be room on the upcoming City Council Workshop agendas, but that he will try to have it on the March agenda if possible. He stated that City Council is going from two meetings a month to one meeting a month in 2026, so if an item related to City Hall or the Wastewater Treatment Plant come up, that they take priority over Mitchell Farms Park.

Creighton asked if he can attend a City Council meeting to speak about Mitchell Farms Park. Michels stated that residents have an opportunity at every Council meeting to speak at Open Forum, but that Council will not answer questions at that time. Wegeleben stated that Council's focus at upcoming Workshops has been the Wastewater Treatment Plant. Odens asked if this is the first year that the Council meeting schedule has changed and if a special meeting can be called if needed to get caught up on Workshop items. Wegeleben confirmed that this is the first year for the meeting schedule change and that City Council can call a special meeting if needed.

Odens asked if the funding issue has been corrected or if there will continue to be funding concerns in the future. Wegeleben stated that they are looking to the future and are planning for future playground replacements, but that City Council has the ultimate control of funds and what they are spent on. She stated that if in the future the City Council could potentially vote against funding playground replacement, but staff is doing what they can to budget for upcoming playground replacement as needed.

Michels stated that March is the earliest that Mitchell Farms Park would go to City Council and it could take longer depending on other Workshop agenda items. Creighton asked if the skate park and Mitchell Farms Park playground would be funded through the same source. Noding stated that the concept plans for the skate park are necessary for the City to seek grant funding. She stated that CEDA is seeking grant funding for both, but that it isn't guaranteed. Michels stated that CEDA is also seeking grant funding for some of the work that will be done at Shores of Lake Mitchell, Lake Ridge, and Lakeside Park. Noding stated that it will be important to get updated concept plans for Mitchell Farms Park so that CEDA can seek grant funding. Noding stated that Council has two extremely large projects in 2026 including the Wastewater Treatment Plant and Public Safety Facility so that is what is taking priority at Council meetings.

Committee Member Weber motioned to recommend to Council, requesting for further discussion regarding Mitchell Farms Park survey results and a timeline to replace park amenities at Mitchell Farms Park. Seconded by Committee Member Creighton, unanimous ayes, motion carried.

7B. 2026 CHAIR AND VICE-CHAIR POSITIONS

Michels reviewed that in 2025, the Parks Advisory Committee Chair and Vice-Chair positions were held by Doug Peterson and Scott Creighton, respectively. He asked the Committee to: 1) discuss if they would like to either volunteer for one of the positions or nominate another Commissioner; and 2) make a motion to recommend appointments to the Parks Advisory Committee Chair and Vice-Chair positions for 2026.

Odens asked if anyone has heard from Chair Peterson on whether he would like to be the Chair again. Scott stated that she sent Peterson an email and that he hadn't said whether he would like to be the Chair again or not. She stated that he has been the Chair for quite a few years. Creighton stated that he would like to nominate Peterson as Chair. Hanson asked if Creighton would like to be the Vice-Chair again. Creighton stated that he would like to be the Vice-Chair. Odens asked if anyone else is interested in taking one of the roles. Weber stated that she is happy to take either role, but she is happy to keep it as it has been.

Committee Member Creighton motioned to recommend Doug Peterson as Parks Advisory Committee Chair and Scott Creighton as Parks Advisory Committee Vice-Chair for 2026. Seconded by Committee Member Hanson, unanimous ayes, motion carried.

7C. CURRENT BALANCE OF FUNDS UPDATE

Wegeleben reviewed the current city budget pertaining to parks. She stated that there are some proposed developments that may contribute to the Park Dedication Fund in the near future. Weber asked if anything else needs to come out of the CIP fund regarding the parks that were recently approved. Wegeleben stated that nothing else would need to come out of that fund for the three approved parks. Weber stated that the amount that Mitchell Farms Park was quoted for playground replacement wouldn't fully deplete the CIP fund. Wegeleben stated that the skate park would also come from that fund. Odens asked about the potential skate park cost. Wegeleben stated that the cost will likely be around \$350,000 for the skate park. She stated that this could be different if CEDA is able to find grant funding.

Noding asked about baby swings and if they can be included in the recently approved parks. Michels stated that he can't return the swings that are already purchased, but that they can be saved for future replacements. He stated that two of the parks can accommodate a baby swing and he plans to purchase them and install them this spring. Creighton asked about adding picnic tables at Mitchell Farms Park in the meantime. Michels stated that he can add picnic tables this spring. Odens asked about soccer nets. Michels stated that there are soccer nets at Shores of Lake Mitchell, and they were recently replaced.

Noding stated that basketball hoops were a great suggestion in the Mitchell Farms Park survey. Odens stated that if Council directs staff to look into Mitchell Farms Park, it would be an interesting potentially low cost option to include basketball courts. Odens stated that she has seen creative park systems in other communities that seem to be made by the community and city staff. She stated that it would be great to think outside the box for potential parks options for Mitchell Farms Park.

7D. STAFF UPDATES

Scott reviewed the status of various programs and recreation taking place in the community's parks. She stated that the Holiday Lighting Contest had lower involvement this year, but that they plan to extend the voting period and potentially change the prizes for 2027. She stated that she is working on planning for the Music in the Park series and Big Lake Farmers Market summer season including sponsorships, music, food trucks, and vendors. She reviewed that Community Gardens and Park Facility Rental applications are open for the 2026 season, and that Community Gardens are seeing more applications than previous years. She noted that applications are open for the Outstanding Citizen of the Year Award nominations.

Michels reviewed the status of current park projects and maintenance in the community. He stated that he is looking into adding baby swings to the newer playgrounds. He stated that the park equipment for Shores of Lake Mitchell, Lake Ridge, and Lakeside Parks have arrived and are being stored until the spring. He stated that the weather has been helpful for the ice rinks this year.

7E. STRATEGIC PLAN STANDING ITEM

Michels reviewed the Strategic Plan and asked for the PAC to recommend revisions as needed. Scott stated that the Strategic Plan was updated for 2026 and will continue to be updated if changes are needed in the spring and summer months.

Noding asked staff to notify the PAC when the Mitchell Farms Park discussion will go to the City Council. Michels stated that in the summer months he is hoping to bring the ice rinks discussion to a City Council Workshop. Wegeleben stated that the church where the ice rinks are located may be moving to Becker and that could affect when the ice rinks are located.

8. COMMITTEE MEMBERS' REPORTS – None.

9. OTHER – None.

10. ADJOURN

Committee Member Hanson motioned to adjourn the meeting at 7:08 p.m. Seconded by Committee Member Odens, unanimous ayes, meeting adjourned.



AGENDA ITEM

Big Lake Parks Advisory Committee

Prepared By: Norm Michels, Streets/Parks/Fleet Superintendent	Meeting Date: 4/27/2026	Item No. 7A
Item Description: Skatepark Discussion	Reviewed By: Hanna Klimmek, City Administrator	
	Reviewed By: N/A	

ACTION REQUESTED

Discuss and provide informal feedback regarding fencing and size of the skatepark at Lakeside Park.

BACKGROUND/DISCUSSION

Due to its condition the skatepark located at Lakeside Park was removed in 2025 and City Council directed staff to research replacement options. In March of 2026, staff brought above ground modular and full concrete design options to a City Council Workshop and was directed to further research above ground full concrete options. Staff is working on putting together a specification sheet for a sealed bid that will be posted in fall of 2026. In the sealed bid process, the specification sheet lists the square footage and design requirements vendors need to comply with to be eligible, with this process allowing more vendors to participate.

Staff is looking for input from the Parks Advisory Committee regarding fencing and overall size of the skatepark. Staff doesn't feel that a fence surrounding the entire skatepark is a necessary cost, but is considering a partial fence between the parking lot portion depending on the design submitted.

Staff is recommending the size of the skatepark remain the same or within about 5% of the existing footprint but is looking for feedback from the Parks Advisory Committee regarding this specification. Official measurements of the existing skatepark footprint will be made available at the PAC meeting on April 27 for review. Attached is an aerial of the skate park before equipment was removed in 2025 for reference along with examples of full concrete skatepark designs.

Staff is looking for informal discussion regarding these topics and will bring a draft specification sheet to the PAC for final review before the sealed bid process begins later this year.

FINANCIAL IMPACT

N/A

STAFF RECOMMENDATION

Staff recommends no fencing or minimal fencing between the parking lot and skate park, and that the size of the skatepark remains the same or within about 5% of the existing footprint.

ATTACHMENTS

- Full Concrete Above Ground Skate Park Examples
- Aerial of Skatepark Footprint



THE OYSTER BOWL; ARCATA, CA

DESIGN & CONSTRUCTION BUILD

SIZE: ~ 1,000 SQUARE FEET

CONSTRUCTION DATES: AUGUST 2025

COST: \$100,000



PROJECT DESCRIPTION: *This unique and site-specific skate dot was inspired by the Humboldt Kumamoto Oyster and incorporated colored concrete and organic edges that seamlessly integrated within the park and celebrated one aspect of the regions history and industry. This skate dot was designed and built by Primary Concrete*

OUR SCOPE OF WORK included 3D design, layout, fine earthwork, steel fabrication, concrete forming, placement, and finishing rough backfill



PROJECT MANAGER: RICH CONKLIN
FOREMAN: RICH CONKLIN

DESIGNER: PRIMARY CONCRETE

CREW: SEE PAGE 5

REFERENCE: EMILY BENVIE
(707) 825-2102
ebenvie@cityofarcata.org



FLOYDADA, TX SKATEPARK



DESIGN & CONSTRUCTION BUILD
SIZE: 6,000 SQUARE FEET

CONSTRUCTION DATES: FEBRUARY 2025
COST: \$215,500

PROJECT DESCRIPTION: A Texas Parks and Wildlife Grant Recipient. This park is a great example of a hybrid park with a great balance of street features ramps and banks.

OUR SCOPE OF WORK included 3D design, layout, fine earthwork, steel fabrication, concrete forming, placement and finishing rough backfill.



PROJECT MANAGER: RICH CONKLIN
FOREMAN: COLTON RUTLEDGE
DESIGNER: PRIMARY CONCRETE



APPLE VALLEY SKATEPARK; APPLE VALLEY, MN

DESIGN & CONSTRUCTION BUILD

SIZE: 11,000 SQUARE FEET

CONSTRUCTION DATES: SUMMER 2025

CONSTRUCTION COST: \$520,000

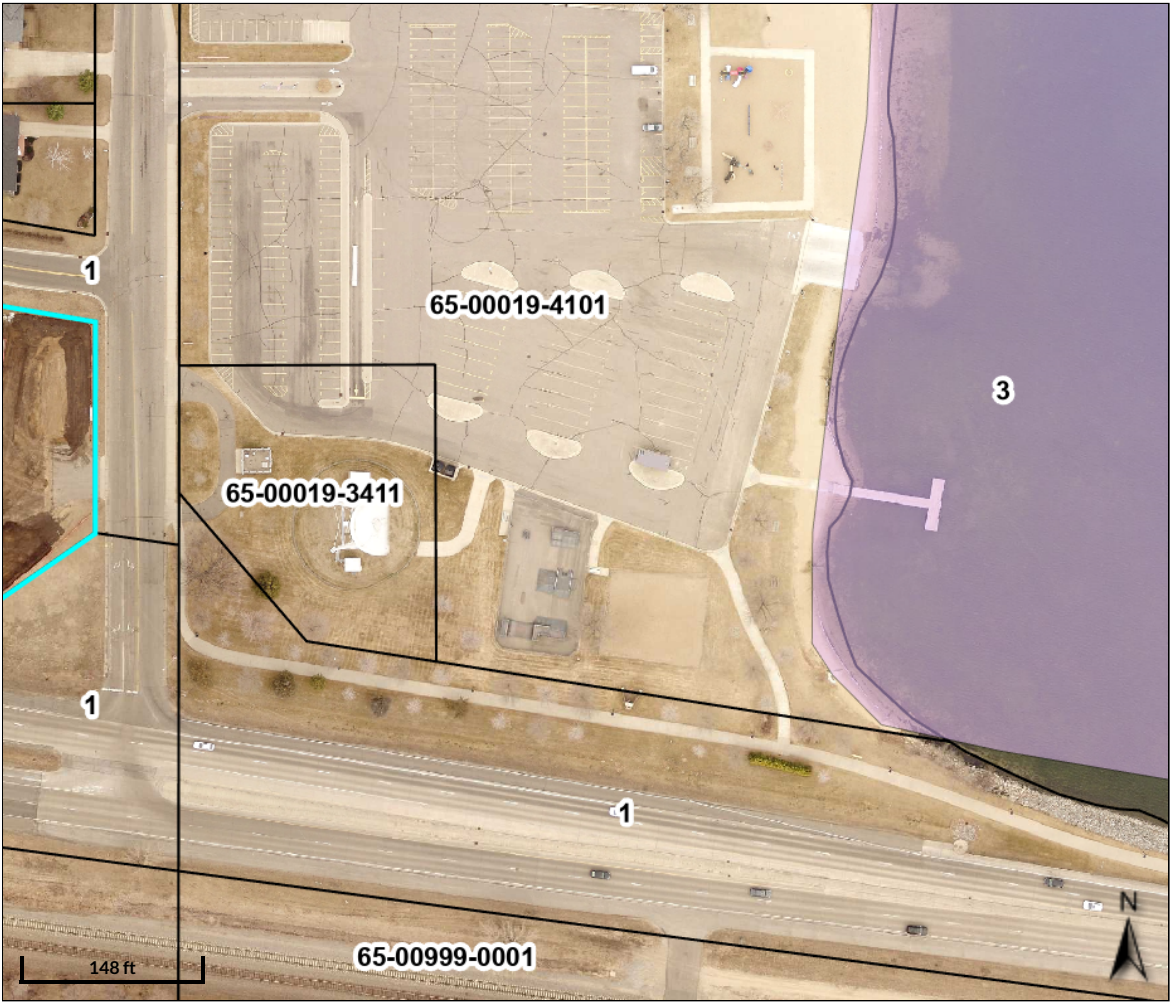
PROJECT DESCRIPTION: This project was designed by Spohn Ranch and Primary Concrete was hired to execute the construction of this park.

OUR SCOPE OF WORK included layout, earthwork, formwork, rebar, fabrication, shotcrete, and concrete placement and finishing.

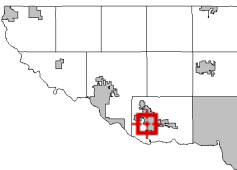


PROJECT MANAGER: RICH CONKLIN **DESIGNER:** SPOHN RANCH
FOREMAN: COLTON RUTLEDGE





Overview



Legend

- Public Water Inventory**
- Not Classified
 - General Development
 - Natural Environment
 - Recreational Development
 - Parcels
 - Streams

Parcel ID	65-00124-4105	Alternate ID	n/a	Owner Address	C/O BLUE OWL CAPITAL
Sec/Twp/Rng	24-33-28	Class	233-Commercial Preferred		150 N RIVERSIDE PLZ FL 37
Property Address	90 LAKESHORE DR	Acreage	1.6		CHICAGO IL 60606
	BIG LAKE				
District	BIG LAKE CITY				
Brief Tax Description	n/a				
	(Note: Not to be used on legal documents)				

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AGENDA ITEM

Big Lake Parks Advisory Committee

Prepared By: Norm Michels, Streets/Parks/Fleet Superintendent	Meeting Date: 4/27/2026	Item No. 7B
Item Description: Archery Range Discussion	Reviewed By: Hanna Klimmek, City Administrator	
	Reviewed By: N/A	

ACTION REQUESTED

Discuss and provide informal feedback regarding the potential location of an Archery Range.

BACKGROUND/DISCUSSION

Staff was directed by City Council in 2024 to research options for installing an Archery Range at an existing City Park. In 2025, there were multiple parks that became priority for playground replacement, but now that those playground replacement projects are moving forward staff can dedicate some time toward the Archery Range in 2026.

The first step in this process is deciding on a location for the Archery Range amenity. Once a location has been determined, staff will research specification options and bring them back to a Parks Advisory Committee meeting for formal recommendation to the City Council. The goal is to bring a formal recommendation to City Council in late summer of 2026 for potential installation in fall of 2026. This will be dependent on Council approval, staff scheduling, and vendor timelines.

Staff has identified two City parks as potential locations for the Archery Range amenity. Eagle Scout Vincent Kaczor approached the Township of Big Lake with the hopes of installing an Archery Range at Lions Park, but due to limited space, Lions Park is not an option for this type of amenity. Vincent then reached out to City staff and has put together a pros and cons list for the two proposed locations below:

- Sanford Select Acres Park
 - a. Pros:
 - i. Less trees
 - ii. More flat land
 - iii. More space overall
 - b. Cons:
 - i. More populated with children
 - ii. Future development, could be an issue

- River Oaks Park:
 - a. Pros:
 - i. Less populated with children
 - ii. Not as much change to the existing amenities
 - iii. Less dirt would be needed for the banks if we choose to make them

b. Cons:

- i. Not as much space to work with
- ii. The light pole would have to be worked around

Staff recommends moving forward with River Oaks Park as the location for a potential Archery Range, but would like the PAC to discuss and provide feedback before researching in depth specifications.

FINANCIAL IMPACT

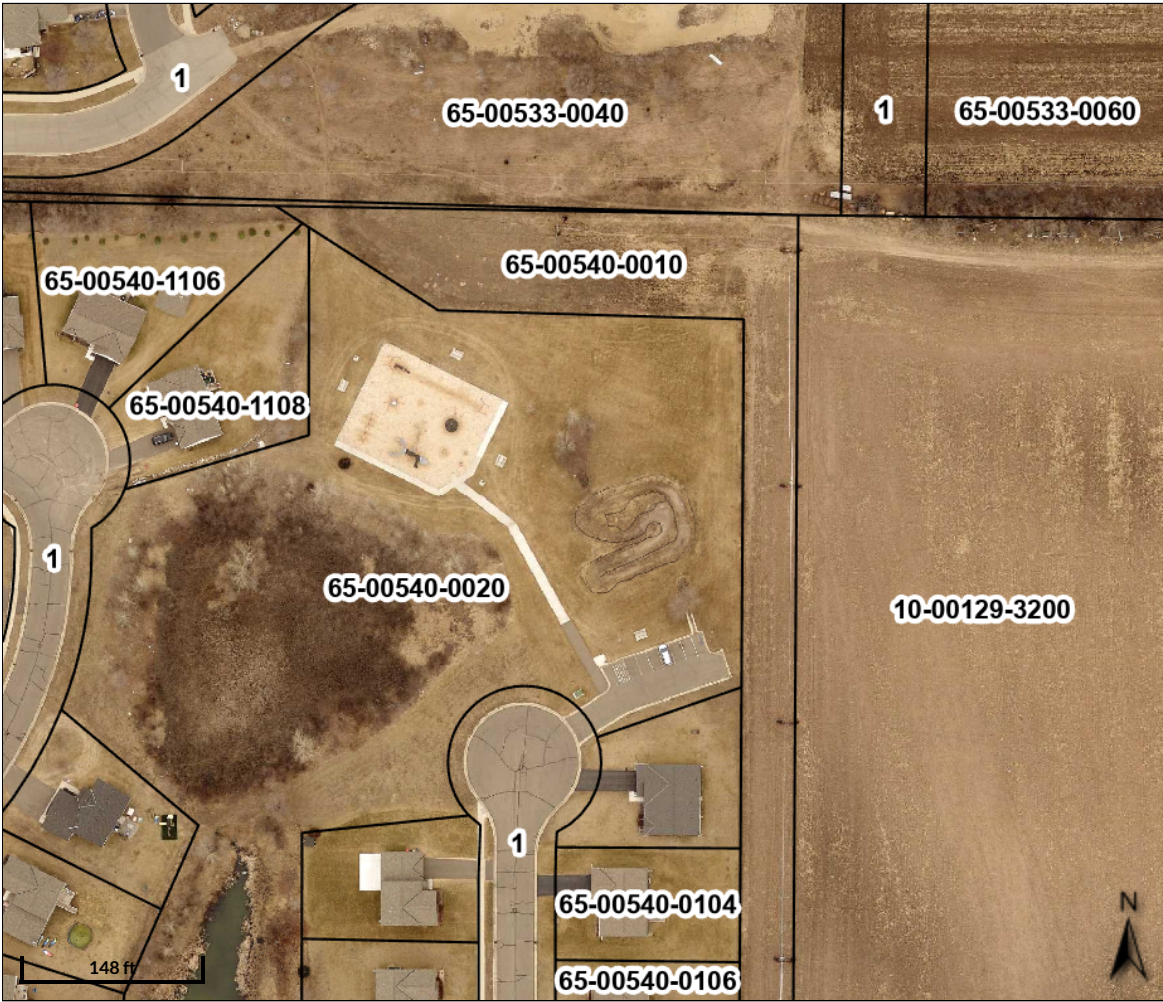
N/A

STAFF RECOMMENDATION

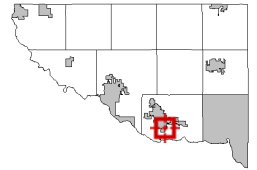
Staff recommends River Oaks Park for the location of a potential Archery Range.

ATTACHMENTS

Sanford Select Acres Park
River Oaks Park



Overview



Legend

Public Water Inventory

- Not Classified
- General Development
- Natural Environment
- Recreational Development
- Parcels
- Streams

Parcel ID	65-00124-4105	Alternate ID	n/a	Owner Address	C/O BLUE OWL CAPITAL
Sec/Twp/Rng	24-33-28	Class	233-Commercial Preferred		150 N RIVERSIDE PLZ FL 37
Property Address	90 LAKESHORE DR	Acreage	1.6		CHICAGO IL 60606
	BIG LAKE				

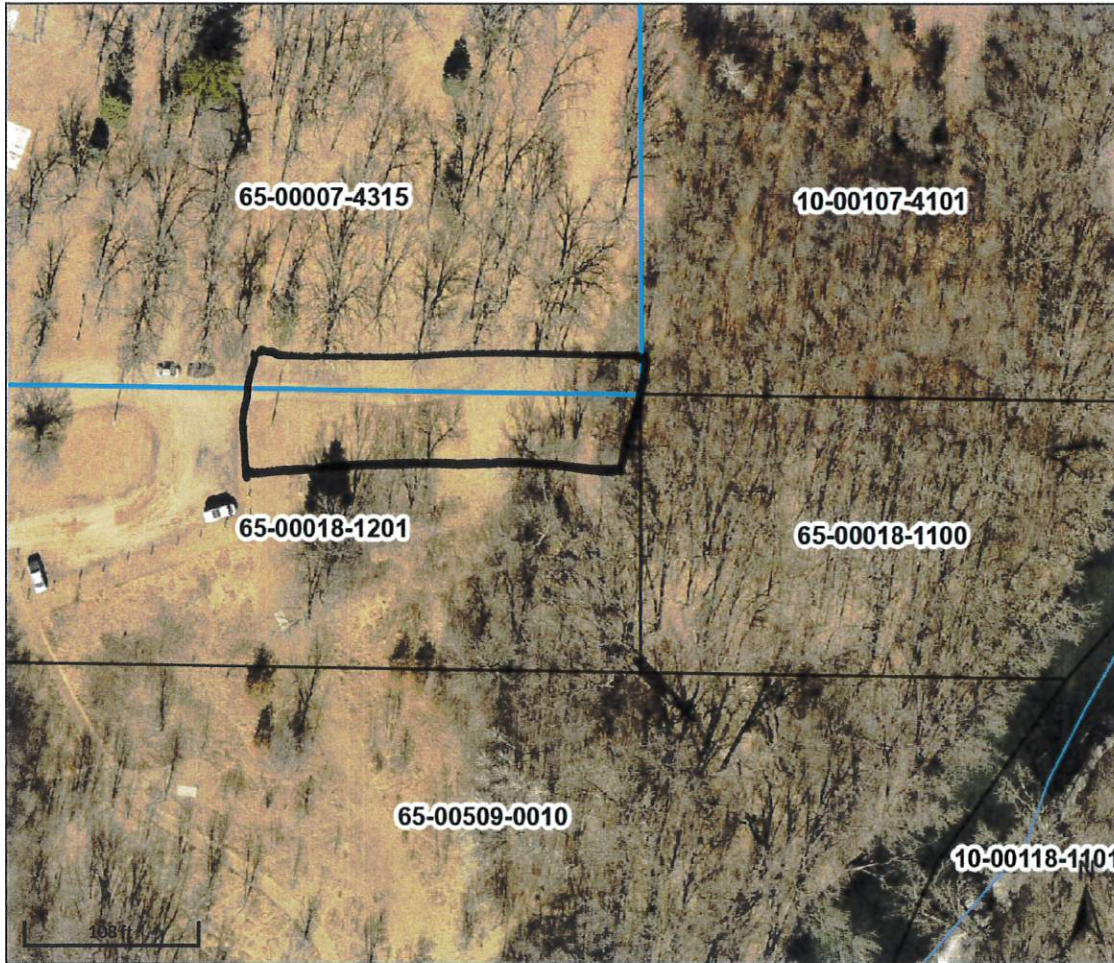
District BIG LAKE CITY
Brief Tax Description n/a

(Note: Not to be used on legal documents)

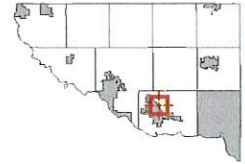
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Overview



Legend

- Public Water Inventory**
- Not Classified
 - General Development
 - Natural Environment
 - Recreational Development
 - Parcels
 - Streams

Parcel ID	65-00007-4315	Alternate ID	n/a	Owner Address	160 LAKE ST N
Sec/Twp/Rng	7-33-27	Class	776-Municipal - All Other		BIG LAKE MN 55309
Property Address	21353 COUNTY ROAD 5 NW	Acreeage	10.17		
	BIG LAKE				
District	BIG LAKE CITY				
Brief Tax Description	n/a				
	(Note: Not to be used on legal documents)				

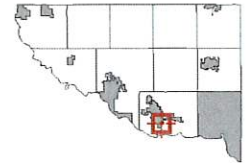
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Overview



Legend

Public Water Inventory

-  Not Classified
-  General Development
-  Natural Environment
-  Recreational Development
-  Parcels
-  Streams

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AGENDA ITEM

Big Lake Parks Advisory Committee

Prepared By: Deb Wegeleben, Finance Director	Meeting Date: 04/27/2026	Item No. <h1 style="text-align: center; margin: 0;">7C</h1>
Item Description: Current Balance of Funds Update	Reviewed By: Norm Michels, Streets, Parks, and Fleet Superintendent Reviewed By: Hanna Klimmek, City Administrator	

ACTION REQUESTED

N/A

BACKGROUND/DISCUSSION

Parks, Playgrounds, and Trails – Funding Sources Overview

Total Available Funding: \$918,127.53

Park Development Fund 120 (Restricted Fund)
Current Balance: \$148,292.63

- *Use:* Enhancements of parks, recreational facilities, playgrounds, trails, wetlands, and open spaces.
 - Lakeside Park Playground allocation - \$540,000
 - Equipment - \$535,797.24
 - Lake Ridge Park Playground allocation - \$215,000
 - Equipment - \$211,949.92
- *Restrictions:* Cannot be used for maintenance or routine repairs.
- *Revenue Source:* Park dedication fees from development projects.
 - 2026 Park Dedication Fees: \$0
 - Pending amount - \$11,412 (Big Lake Car Condos II)
 - 2026 Donations: \$0
 - 2026 Interest Earnings: \$4,664.74

Parks-Trail Maintenance CIP Fund 195 (Unrestricted Fund)
Current Balance: \$709,834.90

- *Use:* Maintenance and development of parks and trails.
 - Shores of Lake Mitchel Playground allocation- \$215,000
 - Equipment - \$211.059.08
- *Revenue Source:* Annual General Fund transfers and Interest Earnings.
- *Fund Allocations:*
 - Trail Maintenance: \$88,000
 - Park Maintenance/Development: \$513,412.44
 - Skate Rink at City Hall: \$40,000
 - Unallocated: \$68,422.46
- *2026 Approved Transfers:*
 - Trail Maintenance: \$9,000

- Park Maintenance/Development: \$100,000

Equipment & Building Replacement CIP Fund 199 (Playground Equipment Only)

Current Balance: \$60,000

- *Use:* Replacement/maintenance of existing playground equipment (like-for-like replacement only).
- *Revenue Source:* \$5,000 annual transfer from the General Fund.
- *2026 Approved transfer - \$5,000*

Skate Park and Park Improvement Funding Status Update

- State Park: No current funding allocated
 - Council directed staff on May 14 to remove existing equipment and obtain soft quotes for replacement
 - Council has directed staff to develop a plan for the skate park and seek grant funding
 - Council has entered into an agreement with a grant write to review any available funds for park and trail improvements

Key Reminders:

- **Fund 120** is restricted to enhancements and cannot be used for maintenance
- **Fund 195** and **Fund 199** can be used for maintenance, repairs, and replacements.
- **Council must decide** whether or not to proceed with the Skate Park allocation.
- **All projects and funding allocations** are pending official Council approval.

FINANCIAL IMPACT

N/A

STAFF RECOMMENDATION

N/A

ATTACHMENTS

Cash flow projections

Costs per park/trails 2023-2025, through month end

CASH FLOW PROJECTIONS

12/31/2024

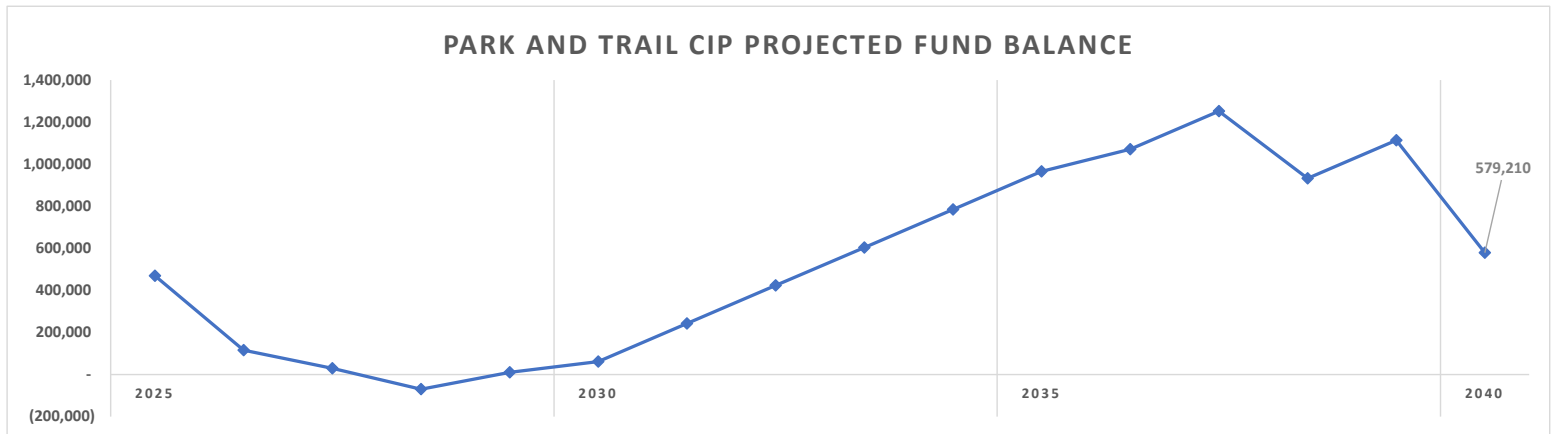
2023-2044

FUND	YEAR	DESC	DEPOSIT	WITHDRAW	BALANCE	FUND
Fund - 120	2023	CASH BAL - 2023	871,592.43		871,592.43	120
Fund - 195	2023	CASH BAL - 2023	458,199.23		1,329,791.66	195
Fimd - 199	2023	CASH BAL - 2023	45,000.00		1,374,791.66	199
Fund - 195	2023	LAKESIDE PARK SIDEWALK		2,500.00	1,372,291.66	195
Fund - 195	2023	2023 YE TRANSFER	100,000.00		1,472,291.66	195
Fund - 195	2024	2024 TRANS	109,000.00		1,581,291.66	195
Fimd - 199	2024	2024 TRANS	5,000.00		1,586,291.66	199
Fund - 120	2024	2024 PARK DEDICATION	159,344.00		1,745,635.66	120
Fund - 120	2024	2024 PICKLE BALL		220,088.09	1,525,547.57	195
Fund - 120	2024	2024 DONATION - PICKLE BALL	25,000.00		1,550,547.57	120
Fund - 195	2024	2024 BROWNS SQ UP		10,297.56	1,540,250.01	195
Fund - 195	2024	2024 Transfer from Liquor Store	210.00		1,540,460.01	195
PROPOSED -120	2025	2025 NEW PARK - NO		-	1,540,460.01	120
fund - 195	2025	2025 TRANS	109,000.00		1,649,460.01	195
PROPOSED - 195	2025	2025 DONATION	-		1,649,460.01	195
Fimd - 199	2025	2025 TRANS	5,000.00		1,654,460.01	199
PROPOSED - 195	2025	2025 ARCHERY RANGE - ?		60,000.00	1,594,460.01	120
PROPOSED -120	2025	2025 LAKERIDGE PARK		215,000.00	1,379,460.01	120
PROPOSED -195	2025	2025 LAKESIDE ALL		540,000.00	839,460.01	120
PROPOSED - 199	2025	2025 SHORES OF LAKE MITCHEL		215,000.00	624,460.01	195
PROPOSED - 195	2025	2025 MITCHELL FARM		215,000.00	409,460.01	195
PROPOSED -120	2026	2026 SPLASH PAD - ?		200,000.00	209,460.01	195
PROPOSED - 195	2026	2026 SKATE PARK		400,000.00	(190,539.99)	195
PROPOSED - 195	2026	2026 TRANS-GF	109,000.00		(81,539.99)	195
PROPOSED - 199	2026	2026 TRANS-GF	5,000.00		(76,539.99)	199
PROPOSED- 195	2026	2026 KAREN LANE TRAIL		8,000.00	(84,539.99)	195
PROPOSED - 195	2027	2027 LGA ALLOCATION	50,000.00		(34,539.99)	195
PROPOSED - 195	2027	2027 TRANS - GF	59,000.00		24,460.01	195
PROPOSED - 199	2027	2027 TRANS - GF	5,000.00		29,460.01	199
PROPOSED - 195	2028	2028 TRANS - GF	25,750.00		55,210.01	195
PROPOSED - 199	2028	2028 TRANS - GF	5,000.00		60,210.01	199
PROPOSED - 195	2028	2028 LGA ALLOCATION	50,000.00		110,210.01	195
PROPOSED - 195	2028	2028 BLUFF PARK		180,000.00	(69,789.99)	120
PROPOSED - 195	2029	2029 TRANS - GF	25,750.00		(44,039.99)	195
PROPOSED - 195	2029	2029 LGA ALLOCATION	50,000.00		5,960.01	195
PROPOSED - 199	2029	2029 TRANS - GF	5,000.00		10,960.01	199
PROPOSED - 195	2030	2030 TRANS - GF	25,750.00		36,710.01	195
PROPOSED - 195	2030	2030 LGA ALLOCATION	50,000.00		86,710.01	195
PROPOSED - 199	2030	2030 TRANS - GF	5,000.00		91,710.01	199
PROPOSED -195	2030	2030 HIDDEN RIVERS		30,000.00	61,710.01	195
PROPOSED -195	2031	2031 LGA ALLOCATION	150,000.00		211,710.01	195
PROPOSED - 199	2031	2031 TRANS - GF PLAYGROUND EQ	5,000.00		216,710.01	199
PROPOSED -195	2031	2031 TRANS - GF - PARKS/TRAILS	25,750.00		242,460.01	195
PROPOSED -195	2032	2032 LGA ALLOCATION	150,000.00		392,460.01	195
PROPOSED - 199	2032	TRANS - GF PLAYGROUND EQ	5,000.00		397,460.01	199
PROPOSED -195	2032	TRANS - GF - PARKS/TRAILS	25,750.00		423,210.01	195
PROPOSED -195	2033	2033 LGA ALLOCATION	150,000.00		573,210.01	195
PROPOSED - 199	2033	TRANS - GF PLAYGROUND EQ	5,000.00		578,210.01	199
PROPOSED -195	2033	TRANS - GF - PARKS/TRAILS	25,750.00		603,960.01	195

FUND	YEAR	DESC	DEPOSIT	WITHDRAW	BALANCE	FUND
PROPOSED -195	2034	2034 LGA ALLOCATION	150,000.00		753,960.01	195
PROPOSED - 199	2034	TRANS - GF PLAYGROUND EQ	5,000.00		758,960.01	199
PROPOSED -195	2034	TRANS - GF - PARKS/TRAILS	25,750.00		784,710.01	195
PROPOSED -195	2035	2035 LGA ALLOCATION	150,000.00		934,710.01	195
PROPOSED - 199	2035	TRANS - GF PLAYGROUND EQ	5,000.00		939,710.01	199
PROPOSED -195	2035	TRANS - GF - PARKS/TRAILS	25,750.00		965,460.01	195
PROPOSED -195	2036	2036 LGA ALLOCATION	150,000.00		1,115,460.01	195
PROPOSED - 199	2036	TRANS - GF PLAYGROUND EQ	5,000.00		1,120,460.01	199
PROPOSED -195	2036	TRANS - GF - PARKS/TRAILS	25,750.00		1,146,210.01	195
PROPOSED -195	2036	HIGHLINE DRIVE TRAIL		75,000.00	1,071,210.01	195
PROPOSED -195	2037	2037 LGA ALLOCATION	150,000.00		1,221,210.01	195
PROPOSED - 199	2037	TRANS - GF PLAYGROUND EQ	5,000.00		1,226,210.01	199
PROPOSED -195	2037	TRANS - GF - PARKS/TRAILS	25,750.00		1,251,960.01	195
PROPOSED -195	2038	2038 LGA ALLOCATION	150,000.00		1,401,960.01	195
PROPOSED - 199	2038	TRANS - GF PLAYGROUND EQ	5,000.00		1,406,960.01	199
PROPOSED -195	2038	TRANS - GF - PARKS/TRAILS	25,750.00		1,432,710.01	195
PROPOSED -195	2038	2038 HIGLINE PARK		250,000.00	1,182,710.01	195
PROPOSED -195	2038	2038 HUDSON WOODS		250,000.00	932,710.01	195
PROPOSED -195	2039	2039 LGA ALLOCATION	150,000.00		1,082,710.01	195
PROPOSED - 199	2039	TRANS - GF PLAYGROUND EQ	5,000.00		1,087,710.01	199
PROPOSED -195	2039	TRANS - GF - PARKS/TRAILS	25,750.00		1,113,460.01	195
PROPOSED -195	2040	2040 LGA ALLOCATION	150,000.00		1,263,460.01	195
PROPOSED - 199	2040	TRANS - GF PLAYGROUND EQ	5,000.00		1,268,460.01	199
PROPOSED -195	2040	TRANS - GF - PARKS/TRAILS	25,750.00		1,294,210.01	195
PROPOSED-195	2040	2040 SANFORD SELECT		300,000.00	994,210.01	195
PROPOSED -195	2040	2040 NORLAND PARK		300,000.00	694,210.01	195
PROPOSED -195	2040	2040 ARCTIC CIRCLE TRAIL		15,000.00	679,210.01	195
PROPOSED -195	2040	2040 MINNESOTA AVE TRAIL		50,000.00	629,210.01	195
PROPOSED -195	2040	2040 ORMSBEE TRAIL		50,000.00	579,210.01	195
PROPOSED -195	2041	2041 LGA ALLOCATION	150,000.00		729,210.01	195
PROPOSED - 199	2041	TRANS - GF PLAYGROUND EQ	5,000.00		734,210.01	199
PROPOSED -195	2041	TRANS - GF - PARKS/TRAILS	25,750.00		759,960.01	195
PROPOSED -195	2042	2042 LGA ALLOCATION	150,000.00		909,960.01	195
PROPOSED - 199	2042	TRANS - GF PLAYGROUND EQ	5,000.00		914,960.01	199
PROPOSED -195	2042	TRANS - GF - PARKS/TRAILS	25,750.00		940,710.01	195
PROPOSED -195	2042	2042 WRIGHTSS CROSSING		325,000.00	615,710.01	195
PROPOSED -195	2043	2043 LGA ALLOCATION	150,000.00		765,710.01	195
PROPOSED - 199	2043	TRANS - GF PLAYGROUND EQ	5,000.00		770,710.01	199
PROPOSED -195	2043	TRANS - GF - PARKS/TRAILS	25,750.00		796,460.01	195
PROPOSED -195	2044	2044 LGA ALLOCATION	150,000.00		946,460.01	195
PROPOSED - 199	2044	TRANS - GF PLAYGROUND EQ	5,000.00		951,460.01	199
PROPOSED -195	2044	TRANS - GF - PARKS/TRAILS	25,750.00		977,210.01	195
PROPOSED-195	2044	2044 POWELL PARK		325,000.00	652,210.01	195

PARK AND TRAIL CAPITAL IMPROVEMENTS

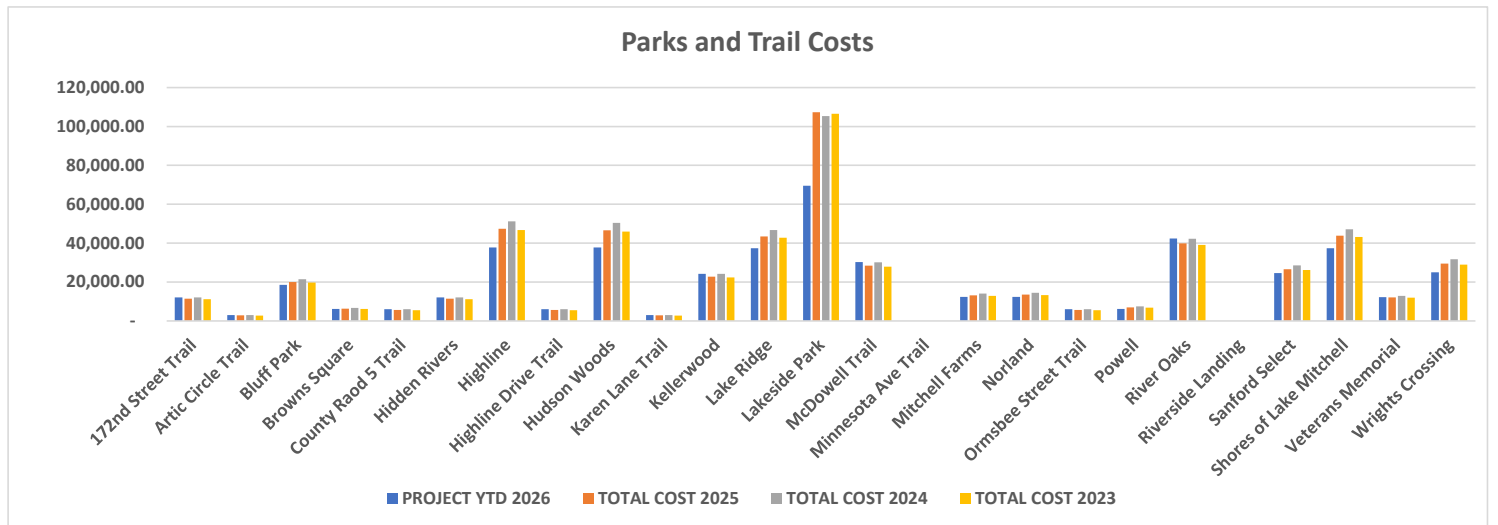
		2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
FUNDING SOURCES	Beginning Balance	1,472,292	1,540,460	469,460	115,460	29,460	(69,790)	10,960	61,710	242,460	423,210	603,960	784,710	965,460
	Yearly Transfer from General Fund	114,210	114,000	114,000	64,000	30,750	30,750	30,750	30,750	30,750	30,750	30,750	30,750	30,750
	Park Dedication Fee	159,344	-	-	-	-	-	-	-	-	-	-	-	-
	Private Donations	25,000	-	-	-	-	-	-	-	-	-	-	-	-
	LGA Allocation	-	-	-	50,000	50,000	50,000	50,000	50,000	150,000	150,000	150,000	150,000	150,000
	Total Funding Sources	298,554	114,000	114,000	114,000	80,750	80,750	80,750	80,750	180,750	180,750	180,750	180,750	180,750
PROPOSED PROJECTS	New Park - Not doing yet		—————	unknown when this was take place										
	Browns Square	10,298												
	Pickle Ball	220,088												
	Archery Range - (60K)		—————	60,000										
	Lakeside Park Playground		540,000											
	Lake Ridge Park		215,000											
	Shores of Lake Mitchell		215,000											
	Mitchell Farms		215,000	**Not approved in 2025										
	Skate Park			400,000	looking for grants									
	Hidden Rivers Trail overlook							30,000						
	Bluff Park					180,000								
	Highline Park													
	Hudson Woods													
	Sanford Select													
	Norland													
	Splash Pad - (200K)			—————	200,000									
	Karen Lane Trail			8,000										
	Highline Drive Trail													75,000
Artic Circle Trail														
Minnesota Avenue Trail														
Ormsbee Trail														
Total Projected expenses	230,386	1,185,000	468,000	200,000	180,000	-	30,000	-	-	-	-	-	-	75,000
Ending Balance	1,540,460	469,460	115,460	29,460	(69,790)	10,960	61,710	242,460	423,210	603,960	784,710	965,460	1,071,210	



PARK AND TRAIL CAPITAL IMPROVEME

		2037	2038	2039	2040
FUNDING SOURCES	Beginning Balance	1,071,210	1,251,960	932,710	1,113,460
	Yearly Transfer from General Fund	30,750	30,750	30,750	30,750
	Park Dedication Fee	-	-	-	-
	Private Donations	-	-	-	-
	LGA Allocation	150,000	150,000	150,000	150,000
	Total Funding Sources	180,750	180,750	180,750	180,750
PROPOSED PROJECTS	New Park - Not doing yet				
	Browns Square				
	Pickle Ball				
	Archery Range - (60K)				
	Lakeside Park Playground				
	Lake Ridge Park				
	Shores of Lake Mitchell				
	Mitchell Farms				
	Skate Park				
	Hidden Rivers Trail overlook				
	Bluff Park				
	Highline Park		250,000		
	Hudson Woods		250,000		
	Sanford Select				300,000
	Norland				300,000
	Splash Pad - (200K)				
	Karen Lane Trail				
	Highline Drive Trail				
	Artic Circle Trail				15,000
Minnesota Avenue Trail				50,000	
Ormsbee Trail				50,000	
Total Projected expenses		-	500,000	-	715,000
Ending Balance		1,251,960	932,710	1,113,460	579,210

Park/Trails	YTD COST 2026	PROJECT YTD 2026	TOTAL COST 2025	TOTAL COST 2024	TOTAL COST 2023
172nd Street Trail	3,028.36	12,113.42	11,388.13	12,078.86	11,175.45
Artic Circle Trail	757.09	3,028.36	2,847.03	3,019.72	2,793.86
Bluff Park	4,624.96	18,499.86	20,009.64	21,431.73	19,690.62
Browns Square	1,532.36	6,129.44	6,339.83	6,770.34	6,233.48
County Raod 5 Trail	1,514.18	6,056.71	5,694.07	6,039.43	5,587.73
Hidden Rivers	3,028.36	12,113.42	11,388.13	12,078.86	11,175.45
Highline	9,459.04	37,836.15	47,445.52	51,268.87	46,807.47
Highline Drive Trail	1,514.18	6,056.71	5,694.07	6,039.43	5,587.73
Hudson Woods	9,436.61	37,746.45	46,649.09	50,367.43	46,011.03
Karen Lane Trail	757.09	3,028.36	2,847.03	3,019.72	2,793.86
Kellerwood	6,056.71	24,226.85	22,776.27	24,157.73	22,350.90
Lake Ridge	9,345.70	37,382.78	43,420.29	46,712.90	42,782.23
Lakeside Park	17,379.50	69,518.01	107,351.21	105,304.38	106,500.47
McDowell Trail	7,570.89	30,283.56	28,470.34	30,197.16	27,938.63
Minnesota Ave Trail	-	-	-	-	-
Mitchell Farms	3,078.66	12,314.65	13,174.74	14,101.03	12,962.05
Norland	3,088.97	12,355.87	13,540.67	14,515.21	13,327.98
Ormsbee Street Trail	1,514.18	6,056.71	5,694.07	6,039.43	5,587.73
Powell	1,550.54	6,202.18	6,985.59	7,501.24	6,879.24
River Oaks	10,599.25	42,396.98	39,858.47	42,276.02	39,114.08
Riverside Landing	-	-	-	-	-
Sanford Select	6,165.81	24,663.25	26,650.83	28,543.16	26,225.46
Shores of Lake Mitchell	9,357.82	37,431.27	43,850.80	47,200.17	43,212.74
Veterans Memorial	3,050.18	12,200.70	12,163.05	12,955.95	11,950.36
Wrights Crossing	6,244.61	24,978.43	29,449.12	31,710.41	29,023.75
	120,655.03	482,620.12	553,687.97	583,329.20	545,712.29





Recreation and Communication Coordinator Updates

1. Programming

- a. **Winter Farmers Market:** The Winter Market season wrapped up on April 18. The 2026-2027 winter season will take place on the Third Saturday of the month from 10 a.m. – 1 p.m. at City Hall. The Community Fair will take place on March 13th from 10 a.m. -1 p.m. at Big Lake High School. We will start researching alternative locations for the 2027-2028 winter season as the new City Hall is being constructed.
- b. **Spring Photo Contest:** This contest helps the City add variety to pictures of the community for marketing purposes and the winner receives a prize bag! Deadline to submit pictures to cscott@biglakemn.org is June 1, 2026.
- c. **Movie in the Park:** The May Movie in the Park will take place on May 22nd at 9 p.m. featuring Zootopia 2. The September Movie in the Park will take place on September 4th at 8 p.m. featuring Hocus Pocus.
- d. **Music in the Park:** Music in the Park begins on June 4th and takes place every Thursday until August 6th. Note that we are skipping June 25th and encouraging residents to attend the kickoff to Spud Fest that Thursday.
- e. **Summer Farmers Market:** The Big Lake Farmers Market kicks off on June 3rd and will take place every Wednesday from 3-7 p.m. from June to August and from 3-6 p.m. in September.
- f. **Community Gardens:** The Community Gardens are full for the 2026 season. We are welcoming 9 new gardeners this year! Staff is working on ordering signage and installing cameras to deter stealing from garden plots this season.
- g. **Coffee with the Mayor:** This event series takes place on the second Saturday of every other month from 9-10 a.m. at Ember Coffee.
- h. **Coffee with the Chief:** This event series takes place on the first Wednesday of every other month starting in February from 9-10 a.m. at Ember Coffee.
- i. **Recycling Day:** Recycling day will take place on May 16, 2026 from 8 a.m. – 12 p.m. at the Township Maintenance Building.
- j. **Outstanding Citizen:** There were six people nominated for Outstanding Citizen of the Year. There will be a social gathering for this year's winner on May 20th at 6 p.m. in the Senior Center at City Hall and the award will be formally presented at the City Council meeting at 6:30 p.m.



AGENDA ITEM

Big Lake Parks Advisory Committee

Prepared By: Corrie Scott, Recreation and Communication Coordinator Norm Michels, Streets, Parks, and Fleet Superintendent	Meeting Date: 4/27/2026	Item No. 7E
Item Description: Strategic Plan Standing Item	Reviewed By: N/A	
	Reviewed By: N/A	

ACTION REQUESTED

N/A

BACKGROUND/DISCUSSION

As per the Parks Advisory Committee's request, staff is including the Parks Strategic Plan 2026-2028 in each regular meeting packet for reference.

FINANCIAL IMPACT

N/A

STAFF RECOMMENDATION

N/A

ATTACHMENTS

Parks Advisory Committee Strategic Plan



**Big Lake Parks Advisory Committee (PAC) Strategic Plan
3-Year Perspective – 2026 through 2028**

This **Strategic Plan** provides a practical approach to the goals and activities of the Parks Advisory Committee (PAC). The purpose is to guide PAC Members and staff through Big Lake’s priorities regarding the parks and trails system. This Strategic Plan will improve the capacity to measure outcomes.

The PAC Priority: To provide a safe leisure environment along with quality parks, facilities, trails, and services; to preserve and protect open land and water areas that will benefit and improve the quality of life for Big Lake residents now and in the future.

Strategy: Prioritize maintenance, clean up, and beautification of park system.

Work Plan Objectives	
1.	<p>Perform routine maintenance (including new mulch/fill mulch projects), clean up, and beautification of the following parks:</p> <ul style="list-style-type: none"> • Bluff • Browns Square • Hidden Rivers • Highline • Hudson Woods • Kellerwood • Lake Ridge • Lakeside • McDowall • Mitchell Farms • Norland • Powell • River Oaks • Riverside Landing • Sanford Select Acres • Shores of Lake Mitchell • Veterans Memorial • Wrights Crossing • Ice Rinks (leased space within redevelopment area)
2.	Establish a working relationship with volunteer groups who would like to plant and care for flowers throughout the parks and trail system.
3.	<p>Routinely take inventory of tree system and maintain trees within parks.</p> <ul style="list-style-type: none"> • Take advantage of Sherburne County programming, if needed, to ensure a healthy tree system. • Watch for diseased trees and create plans for them (i.e., try to save them or cut and replace them)

Strategy: Plan for and complete necessary improvements, while taking into consideration the community's wants and needs.

2026	2027	2028
<p>Playground Installation:</p> <ul style="list-style-type: none"> • Shores of Lake Mitchell Park • Lake Ridge Park • Lakeside Park <p>Skate Park at Lakeside Park:</p> <ul style="list-style-type: none"> • Work with vendor to provide plans to reconstruct skate park • Get recommendation from PAC • Get approval from the City Council • Schedule project to be completed <p>Park Signage:</p> <ul style="list-style-type: none"> • Lakeside Park Flags, Powell Park Donation, Hudson Woods Donation • Create a plan to update all general park signage with current City logo 	<p>Mitchell Farms Park:</p> <ul style="list-style-type: none"> • Survey community • Work with vendor to provide plans to reconstruct park • Get recommendation from PAC • Get approval from the City Council • Schedule project to be completed 	<p>Bluff Park:</p> <ul style="list-style-type: none"> • Survey community • Work with vendor to provide plans to reconstruct park • Get recommendation from PAC • Get approval from the City Council • Schedule project to be completed

Strategy: Add connections and amenities to ensure the parks and trails system is growing and serving the community's wants and needs.

2026	2027	2028
<p>Ice Rinks New Location:</p> <ul style="list-style-type: none"> • Survey community • Choose park location • Work with vendor to provide plans/concept • Get recommendation from PAC • Get approval from the City Council • Schedule project to be completed 	<p>Archery Range:</p> <ul style="list-style-type: none"> • Survey community • Choose park location • Work with vendor to provide plans/concept • Get recommendation from PAC • Get approval from the City Council • Schedule project to be completed 	<p>Brom Park:</p> <ul style="list-style-type: none"> • Survey community • Work with vendor to provide plans/concept • Get recommendation from PAC • Get approval from the City Council

The Big Lake PAC was created by Ordinance Number 2002-03, an act of the Big Lake City Council to:

1. *Serve as a liaison between city government and the community.*
2. *Serve as a resource for new and existing neighborhoods, groups, and civic organizations seeking information concerning the Big Lake park system.*
3. *To assist city government in setting open space, land acquisition and development policies.*
4. *To serve as a body to make recommendations to the City Council relating to specific parks, trails, sidewalks, and open space development.*
5. *To assist City Council in researching a variety of funding sources for the Capital Improvement Program and related park development.*

Member	Seat	Term Expires
Doug Peterson	Chair	Dec. 31, 2026
Jeff Webster	PAC Member	Dec. 31, 2027
Scott Creighton	Vice-Chair	Dec. 31, 2027
Megan Weber	PAC Member	Dec. 31, 2028
Kameron Hanson	PAC Member	Dec 31, 2028
Kim Noding	Council Liaison	Dec. 31, 2026
Lisa Odens	Planning Liaison	Dec. 31, 2026



Park Replacement Plan 2026-2028

Park	Year Built	Amenities	Rating	*Year Replacement	*Replacement \$ Amount
Bluff	2006	Playground	3	2028	\$230k
Browns Square	2024	Benches – Gazebo	10	2056	\$65k
Hidden Rivers	2006	Trail – Overlook	6	2030	\$30k
Highline	2007	Playground – Ball Field	7	2038	\$200k
Hudson Woods	2010	Playground – Frisbee Golf – Pickleball	7	2038	\$200k
Kellerwood	2017	Benches – Trail	10		
Lake Ridge	2026	Playground – Ball Field	10	2046	\$240k
Lakeside (Skate Park)	2005	Skate Park – Benches	*Removed	2026	\$300k
Lakeside (Playground)	2026	Playground – Beach – Shelters – Volleyball – Basketball	10	2046	\$550k
McDowall		Trail – Benches	10		
Mitchell Farms	1997	Benches – Previous Playground	*Removed	N/A	\$240k
Norland	2015	Playground	8	2040	\$240k
Powell	2022	Playground	10	2044	\$240k
River Oaks	2019	Frisbee Golf – Walking Path	10		
Riverside Landing		Canoe Landing	10		
Sanford Select	2016	Playground – RC Track	8	2040	\$240k
Shores of Lake Mitchell	2026	Playground – Soccer	10	2046	\$240k
Veterans Memorial	2017	Sidewalk – Benches – Reader Board	10		
Wrights Crossing	2004	Playground – Shelter	8	2042	\$240k

- ✓ **Park Rating is Between 1-10 (1-Needs Replacement; 10-Excellent Condition)**
- ✓ *** Columns Are Based on Estimations**



Trail Replacement Plan 2026-2028

Trail	Year Built	Amenities	Rating	*Lifespan in Years	*Replacement \$ Amount
McDowall Trail	2019	Overlook, bat house, benches	10	30	\$150,000
Arctic Circle	Unknown	N/A	8	25	\$15,000
Highline Drive	Unknown	N/A	6	15	\$75,000
Karen Lane	2008	N/A	8	25	\$15,000
Minnesota Avenue	Unknown	N/A	8	25	\$50,000
Ormsbee Street	Unknown	N/A	5	10	\$50,000
County Road 5	Unknown	N/A	8	25	\$100,000
County Road 43	Unknown	N/A	6	15	\$50,000
*two sections	2023		10	30	\$50,000
County Road 81	Unknown	N/A	6	15	\$75,000
166 th Street	2022	N/A	10	30	\$15,000
172 nd Street	Unknown	N/A	8	25	\$100,000
205 th Street	2023	N/A	10	30	\$10,000

- ✓ **Park Rating is Between 1-10 (1-Needs Replacement; 10-Excellent Condition)**
- ✓ *** Columns are Based on Estimations**