



MPO POLICY BOARD

The Area Plan Commission of Tippecanoe County

Members of the public may watch and comment on the livestream of the meeting at <https://www.youtube.com/c/TippecanoeCountyGovernment> and <https://www.facebook.com/TippecanoeCountyIndiana>

I. Approval of Minutes from Previous Meeting

II. Administrative Modification to the FY 2026-2030 Transportation Improvement Program (TIP)

- a) CityBus: reallocate \$950,000 in section 5307 funds from bus replacement to Low or No Emissions grant

III. APC Progress Report

- a) MPO Update
 - i) FY 2027 Cost Allocation Plan (CAP)
 - ii) Federal Funding Obligation
- b) INDOT 18-Month Letting List

IV. Other Business

V. Citizen Comments

VI. Adjournment

Meetings are held virtually, on the second Thursday of each month.

Check the APC website at <https://www.tippecanoe.in.gov/378/Area-Plan-Commission-APC> for updates.

Nondiscrimination & Accessibility Notice

Tippecanoe County does not discriminate on the basis of race, color, national origin, religion, sex, age, marital status, disability, or veteran status. If you need a reasonable accommodation, including auxiliary aids or language assistance to participate in a public meeting or access a County service, please contact the Tippecanoe County ADA/Title VI Coordinator at (765) 423-9215 or by email: accessibility@tippecanoe.in.gov at least 48-72 hours before the event. Forms and additional details are available on our website: [Tippecanoe County ADA & Title VI Compliance](#) (link)

[Reasonable Accommodation Request Form](#) (PDF)

In accordance with [IC §5-14-9-6](#), below is the “Publication of notice or agenda; required information”:

Officer's Name	Appointing Authority	Appoint Begin	Appoint Expire
Byers, David	Tippecanoe County Commissioner	2026-01-01	2026-12-31
Calder, Debbie	INDOT	2026-01-01	2026-12-31
Easter, Erin	Mayor, City of West Lafayette	2026-01-01	2026-12-31
Gibson, Mike	Board of Directors, CityBus	2026-01-01	2026-12-31
Hamilton, Jody	President, County Council	2026-01-01	2026-12-31
Leverenz, Larry	West Lafayette City Council	2026-01-01	2026-12-31
Murray, Cindy	Lafayette Board of Works	2026-01-01	2026-12-31
Roswarski, Tony	Mayor, City of Lafayette	2026-01-01	2026-12-31
Schroeder, Gary	Area Plan Commission	2026-01-01	2026-12-31
Weast-Williams, Melissa	Lafayette City Council	2026-01-01	2026-12-31

MPO POLICY BOARD Minutes
January 8, 2026 • 2:00 pm
Virtual / Tippecanoe County Office Building

The meeting was held virtually. Members of the public may watch the livestream of the meeting at <https://www.facebook.com/TippecanoeCountyIndiana> or <https://www.youtube.com/c/TippecanoeCountyGovernment>

Members Present

Tony Roswarski	Mayor, City of Lafayette
Erin Easter	Mayor, City of West Lafayette
Jody Hamilton	County Council
Tracy Brown	Tippecanoe County Commissioner
Gary Schroeder	Area Plan Commission
Larry Leverenz	West Lafayette City Council
Debbie Calder	INDOT

Members Absent

Steve Snyder	Lafayette City Council
Cindy Murray	Lafayette Board of Works
Mike Gibson	Board of Directors for CityBus

Non-Voting Members Present

Dave Griffie	City of Lafayette
Bryan Smith	CityBus
Stewart Kline	Tippecanoe County Highway

Ryan O’Gara, Tim Stroshine, Aria Straiger, Michael Thompson, and Doug Poad were present from the Area Plan Commission.

Tony Roswarski called the meeting to order at 2:00 PM and conducted roll call.

I. Approval of Minutes

Larry Leverenz moved to approve the minutes of the December 11, 2025 meeting. Tracy Brown seconded, and the minutes, as submitted, were approved by a unanimous roll call vote.

II. Resolution T-25-19: Resolution to Amend the FY 2026-2030 Transportation Improvement Program (TIP)

a. Tippecanoe County: Countywide Bridge Inspection Program

Doug Poad, APC staff, introduced an amendment request to the TIP from Tippecanoe County regarding the 4-year bridge inspection program. A report was displayed showing the individual breakdown by year, phase, and dollar amount. The overall total project cost is just over \$1 million. Federal funds are paying for most of the inspection requirements. The Technical Transportation Committee reviewed this request last month and recommended approval along with APC staff.

Resolution T-25-19 was adopted by unanimous roll call vote.

III. Resolution T-25-20: TIP Amendment/Modification Procedures

Doug Poad shared the request that came out of the federal certification review, to update the amendment and modification policy. The drafted update includes a process to amend and modify the TI. It also includes how to process an emergency amendment and how to fix scrivener’s errors. This process follows INDOT’s STIP manual and was reviewed by the Technical Transportation Committee last month. A request for review was sent to the Federal Highway Administration, Federal Transit Administration, and INDOT. FTA said they will not be reviewing it. Requests to INDOT were sent on three separate occasions and they have not received any feedback or comments. The only feedback from FHA was asking if comments were received from INDOT.

Tim Stroshine added there is a small possibility that after this resolution is approved, INDOT or FHA may ask to make a modification, in which case the resolution will be brought back.

Resolution T-25-20 was adopted by unanimous roll call vote.

IV. Administrative Modification to the FY 2026-2030 TIP

a. CityBus: Reallocating Section 5307 funds to Low or No Emissions Grant

Doug Poad stated that on 12/17/25 they processed a TIP modification, reallocating \$1 million from 2025 Section 5307 federal funds to one of CityBus's Low or No Emission Grants. CityBus has received special federal funds that are used to pay for projects like bus replacements that produce little or no emissions. Part of these grants are used to produce hydrogen buses and install hydrogen fuel stations. These funds have been awarded but not released so the reallocation will be used to pay for the work that is already being done.

Bryan Smith said final pieces were ready for execution with FTA on May 18, 2025. A date has not been given when they can expect the grant funds. They are halfway through building the fuel station and will move currently unobligated 2025 funds to pay for it to avoid overdue invoices.

Doug Poad stated this is for information only and does not require a vote.

V. Interlocal Agreement: Northern Corridor Connection White Paper

Tim Stroshine, APC staff, reported that because of favorable bids for the Morehouse Road project, they have extra money available. They would like to use these funds to study installing a connection road between US 52/231 where it ends at Meijer, Menards, and the Interstate. An interlocal agreement is needed since funding can only pay for 80% of the study. The Unified Planning Work Program (UPWP) will also need to be amended. The interlocal agreement states that APC will use the funds to pay for 80% of the project, Lafayette and West Lafayette will each pay 5%, and Tippecanoe County will pay 10%. The study will be conducted in a couple phases, the first will be \$100,000, with \$340,000 in total. The County Commissioners have already signed off so approval is needed from both city councils.

VI. Resolution T-26-01: UPWP Amendment for Northern Corridor Connection White Paper

Tim Stroshine said the savings and funds that were previously mentioned came in the form of STGB funding, which they only have 1 year to spend. They were able to work with INDOT to trade 2025 funds for 2026 funds. Because that is still not enough time to spend the funds, they are transferring them to PL funds and putting them into the UPWP. This amendment formalizes moving the money around with approval from INDOT.

Resolution T-26-01 was adopted by unanimous roll call vote.

VII. APC Progress Report

a. MPO Update

i. Federal Funding Obligation

Doug Poad said they had not received the monthly report from INDOT yet. Last month they were able to submit a FMIS request, an official letter that is sent to INDOT district office to obligate funds. The specific project is the Soldiers Home Road, Phase 1, for the right-of-way phase. The funding was requested for both the right-of-way services, in terms of the consultant being able to go out and work with the property owners for the property purchase, as well as the purchase. They have officially obligated their portion of their federal funds. They need to process the UPWP amendment for the northern corridor study which will be shown in the report next month. They are hoping to receive good bids in February for the first phase of the South 9th Street creek project. The remaining balance of federal funds will be on an April bid letting the emergency vehicle preemption project.

b. INDOT 18-Month Letting List

Doug Poad INDOT has not updated the report since December.

- Project #1 report showed who the low bidder was and amount, the number of bids, and the completion date.
- Projects #2-4 are on the letting for next week and include the State Road 225 truss reconstruction, patching on I65, and scour protection on State Road 38 at S Fork Wildcat Creek.

VIII. Other Business

There was none.

IX. Citizen Comments

A one-minute pause took place to allow for comments. There were none.

X. Adjournment.

Larry Leverenz moved to adjourn; Erin Easter seconded. The meeting adjourned at 2:24 PM.

Respectfully Submitted,
Danielle Clarkson Bistline
Recording Secretary

Reviewed By,



Ryan O'Gara
Executive Director



Area Plan Commission of Tippecanoe County, Indiana

January 12, 2026
Ref. No.: 2026-011

Jason Casteel, Transit Planner
INDOT Room N758-MM
100 North Senate Avenue
Indianapolis, IN 46204-2249

Dear Mr. Casteel:

With this letter I am administratively modifying the FY 2026-2030 TIP. We are reallocating \$950,000 in 2025 Section 5307 federal funds from CityBus's bus replacement project, LAF-25-008 to their Low or No Emission grant, LAF-24-220. This needs to be done due to FTA withholding the grant funds. Work has been progressing, expenditures have been made, and these funds are needed for those expenditures.

Attached you will find the TIP spreadsheet.

We will update the TIP documents and notify you when this occurs. Please call if you have any questions or need additional information.

Sincerely,



Ryan O'Gara
Executive Director

cc: Bryan Smith
Joanne Zhang

Lafayette MPO
Area Plan Commission of Tippecanoe County

FY 2027
COST ALLOCATION PLAN

FHWA is the cognizant agency for the Lafayette MPO/Area Plan
Commission of Tippecanoe County

February 3, 2026

Calculations used to prepare this cost allocation plan are based on actual MPO costs from CY2025. The exception is the Cost Allocation Plan for Tippecanoe County prepared by Dossett Consulting, LLC reporting CY2024 for use in CY2026. The Area Plan Commission portion of which is used in this UPWP Cost Allocation Plan in the indirect cost rate calculation.

BENEFITS PROVIDED IN CY 2025

VACATION LEAVE – Present County policy provides accumulated annual leave. After six months of service, all employees working 37.5 hours per week receive vacation leave as follows: less than five years of service two (2) weeks per year, five to fifteen years of service three (3) weeks per year, fifteen to twenty years four (4) weeks per year, after 20 years of service five (5) weeks of vacation per year. Employees may bank up to 1.5 times the annual number of days accrued.

SICK LEAVE – Sick Leave is earned and accumulated at the rate of 3.46 hours per pay period. Sick leave may be used for the employee or to care for a spouse, children or parents. The balance may be carried forward from one year to the next up to a maximum of 66 working days.

PERSONAL DAY – Full-time employees receive two (2) Personal Days annually.

INSURANCE – Tippecanoe County provides a paid comprehensive health insurance plan for each employee, Workers Compensation insurance, Long-term Disability, and Life Insurance. These amounts calculated for each employee are included as an indirect cost, a portion of the total represented in the Tippecanoe County CY2024 Cost Allocation Plan amount.

FICA and PERF – Tippecanoe County, as employer, contributes 11.2% to the Indiana Public Employee Retirement Fund for the gross salary of each employee. FICA and PERF are not included in the Tippecanoe County Cost Allocation Plan.

HOLIDAYS – Tippecanoe County observes fourteen holidays as listed below.

NEW YEAR'S DAY
MARTIN LUTHER KING JR.'S BIRTHDAY
PRESIDENT'S DAY
GOOD FRIDAY
MEMORIAL DAY
JUNETEENTH
INDEPENDENCE DAY
LABOR DAY
COLUMBUS DAY
VETERAN'S DAY
THANKSGIVING DAY
THANKSGIVING HOLIDAY
CHRISTMAS EVE
CHRISTMAS

EMPLOYEES INCLUDED IN THE INDIRECT COST RATE - Leave time, holidays, and the personal days for employees included in the indirect cost rate are not included in the Fringe Cost calculation on the following page. FICA and PERF are not included in the Tippecanoe County Cost Allocation Plan; therefore, these contributions are added to gross pay to calculate the total indirect cost for these employees.

FRINGE COSTS FOR STAFF IN CY 2025

Staff included in Direct Costs in CY 2025				
POSITION	VACATION, SICK LEAVE, HOLIDAY, & PERSONAL	FICA	PERF	TOTAL BENEFITS
Ryan O'Gara, Executive Director	\$19,395.84	\$8,037.17	\$11,766.83	\$39,199.84
Amanda Esposito, Assistant Director Planning	\$12,649.06	\$6,620.77	\$9,693.15	\$28,962.98
Timothy Stroshine, Assistant Director Transportation	\$14,313.41	\$6,620.77	\$9,693.15	\$30,627.33
Doug Poad, Senior Planner Transportation	\$16,467.10	\$6,179.82	\$9,047.58	\$31,694.51
Kathy Lind, Senior Planner	\$16,467.10	\$6,179.82	\$9,047.58	\$31,694.51
Larry Aukerman, Senior Planner	\$14,913.60	\$6,179.82	\$9,047.58	\$30,141.01
Aria Staiger, Transportation Planner	\$12,037.42	\$5,568.05	\$8,151.92	\$25,757.39
John Burns, Planner 1	\$14,836.82	\$5,568.05	\$8,151.92	\$28,556.79
Kristine Roehl, Planner 1	\$9,708.24	\$5,081.59	\$7,439.71	\$22,229.54
Nathan McBurnett, Planner 1	\$10,018.32	\$5,243.77	\$7,677.15	\$22,939.24
Brittany Whitlow, Zoning Enforcement Inspector (85%)	\$9,178.69	\$4,193.49	\$6,139.49	\$19,511.66
Daelen Ogas, GIS Technician/Specialist	\$10,401.70	\$4,811.31	\$7,044.02	\$22,257.03
Michael Thompson, GIS Addressing Technician/Specialist	\$8,916.32	\$4,667.04	\$6,832.78	\$20,416.14
Bennett Boehnlein, Part Time Intern	\$0.00	\$323.31	\$0.00	\$323.31
Danielle Bistline, Meeting Secretary/Payroll Coordinator (25%)	\$477.30	\$176.90	\$259.00	\$913.20
Jennifer Ewen, Admin Asst/Accounting Coordinator (67%)	\$4,860.57	\$2,544.09	\$3,724.69	\$11,129.35
Kristina Lamb, Meeting Sec./Payroll Coordinator (25%)	\$1,284.82	\$773.40	\$1,132.29	\$3,190.52
Total	\$175,926.31	\$78,769.18	\$114,848.85	\$369,544.34

Staff included in Indirect Costs in CY 2025				
Danielle Bistline, Meeting Secretary/Payroll Coordinator (75%)	\$0.00	\$530.71	\$776.98	\$1307.69
Jennifer Ewen, Admin Asst/Accounting Coordinator (33%)	\$0.00	\$1,253.06	\$1,834.55	\$3,087.61
Kristina Lamb, Meeting Sec./Payroll Coordinator (75%)	\$0.00	\$2,320.19	\$3,396.88	\$5,717.08
Total	\$0.00	\$4,103.96	\$6,008.41	\$10,112.38

FRINGE BENEFIT COST RATE IN CY 2025

Position	Gross Pay	Fringes	%Indirect	Indirect	Direct
Ryan O'Gara, Executive Director	\$105,061.00	\$39,199.84			\$105,061.00
Amanda Esposito, Assistant Director Planning	\$86,546.00	\$28,962.98			\$86,546.00
Timothy Stroshine, Assistant Director Transporta	\$86,546.00	\$30,627.33			\$86,546.00
Doug Poad, Senior Planner Transportation	\$80,782.00	\$31,694.51			\$80,782.00
Kathy Lind, Senior Planner	\$80,782.00	\$31,694.51			\$80,782.00
Larry Aukerman, Senior Planner	\$80,782.00	\$30,141.01			\$80,782.00
Aria Staiger, Transportation Planner	\$72,785.00	\$25,757.39			\$72,785.00
John Burns, Planner 1	\$72,785.00	\$28,556.79			\$72,785.00
Kristine Roehl, Planner 1	\$66,426.00	\$22,229.54			\$66,426.00
Nathan McBurnett, Planner 1	\$68,546.00	\$22,939.24			\$68,546.00
Brittany Whitlow, Zoning Enforcement Inspector 8	\$54,816.84	\$19,511.66			\$54,816.84
Daelen Ogas, GIS Technician/Specialist	\$62,893.00	\$22,257.03			\$62,893.00
Michael Thompson, GIS Addressing Technician/S	\$61,007.00	\$20,416.14			\$61,007.00
Bennett Boehnlein, Part Time Intern	\$4,226.25	\$323.31			\$4,226.25
Danielle Bistline, Meeting Secretary/Payroll Coor	\$2,312.46	\$913.20			\$2,312.46
Danielle Bistline, Meeting Secretary/Payroll Coor	\$36,075.75		75%	\$42,876.02	
Jennifer Ewen, Admin Asst/Accounting Coordinat	\$16,379.88		33%	\$19,467.49	
Jennifer Ewen, Admin Asst/Accounting Coordinat	\$33,256.12	\$11,129.29			\$33,256.12
Kristina Lamb, Meeting Sec./Payroll Coordinator	\$30,329.32		75%	\$36,046.40	
Kristina Lamb, Meeting Sec./Payroll Coordinator	\$10,109.77	\$3,190.52			\$10,109.77
Total	\$1,083,309.00	\$369,544.34		\$63,758.94	\$1,029,662.44

$$\begin{aligned}
 \text{FRINGE BENEFITS COST RATE} &= \frac{\text{Total Fringe Benefits}}{\text{Total Direct Labor}} \\
 &= \frac{\$369,544.34}{\$1,029,662.44} \quad 35.89\%
 \end{aligned}$$

INDIRECT COST RATES

ACCOUNT	FRINGE COSTS	DIRECT COST	INDIRECT COST	TOTAL
SALARIES	\$369,544.34	\$1,029,662.44		\$1,399,206.78
Travel			\$2,309.39	\$2,309.39
Equipment & Maintenance			\$24.00	\$24.00
Supplies			\$7,308.73	\$7,308.73
Printing			\$515.12	\$515.12
Admin Asst & Acct Coord			\$19,467.49	\$19,467.49
Meeting & Payroll Sec			\$44,291.45	\$44,291.45
Professional Services			\$80,983.60	\$80,983.60
Central Services Cost Allocation Plan			\$299,197.00	\$299,197.00
	\$369,544.34	\$1,029,662.44	\$454,096.78	\$1,853,303.56

$$\text{INDIRECT COST RATE} = \frac{\text{Total Indirect Cost}}{\text{Total Direct Cost}} = \frac{\$454,096.78}{\$1,029,662.44} = 44.11\%$$

$$\text{FRINGE RATE} + \text{INDIRECT COST RATE} = \text{OVERHEAD}$$

35.89% 44.11% 80.00%

Notes:

1. Actual salaries paid in CY2025 have been used for this FY2027 cost allocation plan. For billings, the Overhead Rate is applied to actual salaries in the calendar year billed.
2. Expenses – actual from CY2025.
3. Fringe benefits are calculated on the previous page.
4. 33% of the salary and fringe benefits of the Administrative Assistant/Accounting Coordinator and 75% of the salary and fringe benefits of the Meeting Secretary/Payroll Clerk are calculated as Indirect Costs and excluded in Personnel and Fringe Benefits as Direct Costs.
5. For purposes of calculating the Indirect Cost Rate, all travel expenses related to transportation planning (PL + local match) are excluded.
6. Supplies include non-PL purchases of computer equipment, accessories, and office supplies.
7. Professional Services includes legal services, contract employees, rents, dues and subscriptions. The Central Services Cost Allocation Plan allocated by department and prepared by Dossett Consulting, LLC is based on CY2024 audited financial data for Tippecanoe County Government for use in FY2027. Summary pages follow.



COUNTY OF
TIPPECANOE

Fiscal 2024

Cost Allocation Plan

For the Period Ending December 31, 2024

Prepared by:

DC
Dossett Consulting

9775 Crosspoint Blvd.
Suite 117
Indianapolis, Indiana 46256
800-367-1598
www.dossettconsulting.com

Introduction

The enclosed Central Services Cost Allocation Plan identifies the costs of indirect services provided by the central service departments of Tippecanoe County, Indiana (the County), based on actual expenditures for calendar year 2024. This Cost Allocation Plan was prepared at the request of the County by Dossett Consulting, in partnership with DeNovo Consulting Solutions.

The Cost Allocation Plan is used by the County to identify and allocate allowable indirect costs to applicable grants and contracts (awards) administered by State and Federal agencies. This Plan is submitted for review and acceptance by the Indiana Department of Child Services and other State and Federal grantor agencies, as applicable.

This Cost Allocation Plan has been prepared in accordance with the requirements of Title 2 of the Code of Federal Regulations (2 CFR), Part 200 (Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards). County personnel provided the expenditure and allocation data used in the development of this Plan. Dossett Consulting, in partnership with DeNovo Consulting Solutions, processed the Cost Allocation Plan using the ABCAP Software, applying a double step-down allocation methodology.

CERTIFICATE OF COST ALLOCATION PLAN

This is to certify that I have reviewed the cost allocation plan submitted herewith and to the best of my knowledge and belief:

(1) All costs included in this proposal [identify date] to establish cost allocations or billings for [identify period covered by plan] are allowable in accordance with the requirements of this Part and the Federal award(s) to which they apply. Unallowable costs have been adjusted for in allocating costs as indicated in the cost allocation plan.

(2) All costs included in this proposal are properly allocable to Federal awards on the basis of a beneficial or causal relationship between the expenses incurred and the Federal awards to which they are allocated in accordance with applicable requirements. Further, the same costs that have been treated as indirect costs have not been claimed as direct costs. Similar types of costs have been accounted for consistently.

I declare that the foregoing is true and correct.

Governmental Unit: Tippacaw County

Signature: Jennifer Weston

Name of Official: Jennifer Weston

Title: County Auditor

Date of Execution: 1/8/2026

Central Service Departments	1000-70xx, 71xx, 72xx								5210
	Courts Combine	5410 Sheriff	3510 Villa	3610 Cary Juv- Home	2610 Building Inspection	2510 Area Planning	9010 Health	1176 Highway	Emergency Management
Building Depreciation	105,703	0	107,500	0	9,506	27,742	88,966	16,846	19,334
Equipment Depreciation	0	8,225	12,136	3,454	0	0	0	62,698	0
9410 Fringe Benefits	310,961	1,987,980	197,324	246,375	74,168	143,086	176,031	618,808	33,094
Unallocated Insurance	48,544	189,596	23,287	22,912	4,569	9,422	24,841	1,563	6,586
1130 Building Operations	401,535	0	0	0	13,012	37,975	295,179	23,059	87,145
Telephone	5,249	1,185	762	0	85	85	2,032	593	1,947
Security	292,133	0	0	0	0	0	0	0	0
1120 Human Resources	10,226	58,770	8,624	9,939	2,378	4,551	11,761	17,602	1,596
1410 MITS	239,952	0	52,266	163,928	26,133	80,775	204,317	71,273	23,758
1110 Commissioners	55,682	66,463	26,404	18,745	4,153	7,364	28,404	45,861	6,597
Duplicating & Mail Service	463	20,365	0	1,078	328	2,443	9,171	0	57
0110 Auditor	31,262	45,697	16,428	13,406	2,616	5,026	20,324	33,007	4,279
0210 Treasurer	9,128	6,611	3,915	2,391	418	805	3,991	6,647	938
Prosecutor	0	0	0	0	0	0	0	0	0
5810 Clerk of Courts	0	0	0	0	0	0	0	0	0
IV-D Court	0	0	0	0	0	0	0	0	0
8895 Title IV-D Incentive	0	0	0	0	0	0	0	0	0
8897 Prosecutor IV-D Incentive	0	0	0	0	0	0	0	0	0
8899 Clerk IV-D Incentive	0	0	0	0	0	0	0	0	0
Total Allocated	1,510,839	2,384,893	448,646	482,229	137,366	319,275	865,016	897,956	185,331
Roll Forward	0	0	57,455	58,493	0	-20,079	0	0	0
Costs with Roll Forward	1,510,839	2,384,893	506,102	540,722	137,366	299,197	865,016	897,956	185,331
Adjustments	0	0	0	0	0	0	0	0	0
Proposed Costs	1,510,839	2,384,893	506,102	540,722	137,366	299,197	865,016	897,956	185,331

SOURCE OF FUNDS and PL DISTRIBUTION FISCAL YEAR 2027

Federal Funds from FY 2027 Distribution & Other Sources	FY 2027 Total Available Federal
PL and 5303	\$382,728.09
TOTAL FY 2027 ALLOCATION	\$382,728.09

FY2027	Federal (80%)	Local (20%)	Total Amount Programmed
PL & 5303	\$ 382,728.09	\$ 95,682.02	\$ 478,410.11
TOTAL	\$ 382,728.09	\$ 95,682.02	\$ 478,410.11

Source of Local Funds

1. APC Budget – fully funded by Tippecanoe County Council
2. County Commissioners & APC budget provide match for capital items

Federal Funding Status Report: February 2026

Fiscal Year 2026

Obligated Projects, INDOT's Monthly Report

Project	Des Number	Federal Obligation	Fund	Month	Phase
Soldiers Home Road, Ph. 1	1401291	130,716.00	STBG	January	RW

FY '26 TIP Funding Allocation

STBG / TIFIA STBG Funding		Annual Funds			Status
Project	Des Number	Federal Funds Allocated in TIP	INDOT Report	Balance	
South 9th Street, Ph. 1, CN (STBG)	1900482	3,335,048	0.00	3,335,048.00	INDOT's February 2026 Bid Letting
South 9th Street, Ph. 1, CN (TIFIA)	1900482	448,664	0.00	448,664.00	INDOT's February 2026 Bid Letting
Soldiers Home Road, Ph. 1, RW	1401291	684,138	130,716.00	553,422.00	FMIS submitted on December 18th. *Note 1
Emergency Vehicle Preemption, CN	2400793	180,827	0.00	180,827.00	INDOT's April 2026 Bid Letting
Northern Corridor Study	---	340,523	0.00	340,523.00	UPWP Amendment Submitted
		0	0.00	0.00	
		0	0.00	0.00	
		4,989,200	130,716.00	4,858,484.00	

HSIP Funding		Annual Funds			Status
Project	Des Number	Federal Funds Allocated in TIP	INDOT Report	Balance	
Emergency Vehicle Preemption, CN	2400793	459,889	459,889.00	0.00	INDOT's April 2026 Bid Letting
		0	0.00	0.00	
		459,889	459,889.00	0.00	

Section 164 Funding		Annual Funds			Status
Project	Des Number	Federal Funds Allocated in TIP	INDOT Report	Balance	
Emergency Vehicle Preemption, CN	2400793	109,284	0.00	109,284.00	INDOT's April 2026 Bid Letting
		0	0.00	0.00	
		109,284	0.00	109,284.00	

TA / TIFIT TA Funding		Annual Funds			Status
Project	Des Number	Federal Funds Allocated in TIP	INDOT Report	Balance	
South 9th Street, Ph. 1, CN (TA)	1900482	514,544	0.00	514,544.00	INDOT's February 2026 Bid Letting
South 9th Street, Ph. 1, CN (TIFIA)	1900482	61,854	0.00	61,854.00	INDOT's February 2026 Bid Letting
		0	0.00	0.00	
		576,398	0.00	514,544.00	

Carbon Reduction		Annual Funds			Status
Project	Des Number	Federal Funds Allocated in TIP	INDOT Report	Balance	
South 9th Street, Ph. 1, CN	1900482	448,949	0.00	448,949.00	INDOT's February 2026 Bid Letting
		0	0.00	0.00	
		448,949	0	448,949.00	

PROTECT		Annual Funds			Status
Project	Des Number	Federal Funds Allocated in TIP	INDOT Report	Balance	
South 9th Street, Ph. 1, CN	1900482	67,456	0.00	67,456.00	INDOT's February 2026 Bid Letting
		0	0.00	0.00	
		67,456	0.00	67,456.00	

*Note 1: RW Services: \$130,716 and RW Acquisition: \$553,422. Total: \$684,138.

18 Month Letting List - February 2, 2026

(INDOT update: January 15, 2026)

		Letting Date	Road	Type of Work	Location	Des & Contract Number	Previous Letting Date
1	S	1/14/2026	SR 225	Truss Reconstruction Or Repair	0.60 mi N of Old SR 25, over Wabash River	2002077 B-43431	
2	S	1/14/2026	I-65	Pavement Patching	From 0.26 mi N of SR 28 to 0.54 mi S of SR 38	2401504 R-46022	
3	S	1/14/2026	SR 38	Scour Protection (Erosion)	1.70 mi E of I-65, over S Fork Wildcat Creek	2000519 B-42951	
4	S	2/11/2026	9th Street	Road Reconstruction (3R/4R Standards)	from Brick 'N Wood to Veteran's Memorial Parkway	1900482 R-41916	
5	S	2/11/2026	9th Street	Sewer / Curb / Gutter Construction	North of Ortman Lane to Veteran's Memorial Parkway	2400763 R-41916	
6	S	2/11/2026	9th Street	Bridge Replacement	Bridge over Elliot Ditch	2400764 R-41916	
7	S	2/11/2026	Various	Soil Nail Repair on MSE Failures - North	Multiple Districts	2400589 B-45796	
8	S	3/11/2026	North 9th Street	Bridge Deck Replacement	Bridge over the Wabash River, 0.44 miles SW of Swisher Road	2003019 B-43609	
9	S	3/11/2026	Various	Raised Pavement Markings, Refurbished	Various routes in the Crawfordsville District	2400075 T-45469	
10	S	3/11/2026	Various	District Wide Bridge Maintenance	Various routes in the Crawfordsville District	2500489 B-46130	
11	N	3/11/2026	SR 25	Bridge Maintenance And Repair	11.10 mi N of I65	2501116 B-46479	
12	S	4/8/2026	Various Locations	Traffic Signals	All signalized intersections west of the Wabash River. Phase 2	2400793 T-46090	
13	S	4/8/2026	Various	ITS Traffic Management	Crawfordsville District	1900414 T-41765	
14	C	12/9/2026	SR 26	Traffic Signals Modernization	at CR-900 E intersection, 4.71 mi E of I-65	1800215 T-46185	7/8/2026
15	S	7/8/2026	US 52	Traffic Signals Modernization	at Ross Road, 10.9 mi W of SR 28 W Jct	2400859 T-41617	
16	S	7/8/2026	US 52	Traffic Signals Modernization	at Teal Road, 12.4 mi W of SR 28 W Jct	2400863 T-41617	
17	S	7/8/2026	US 52	Traffic Signals Modernization	at Dale Drive/CR 450 E, 9.3 mi W of SR 28 W Jct	2400865 T-41617	
18	S	7/8/2026	North River Road	Raised Pavement Markings, New	from the West Lafayette City Limits to I 65	2401654 R-45915	
19	S	10/7/2026	Various Locations	Traffic Signals	All signalized intersections east of the Wabash River. Phase 1	2301575 T-45540	
20	S	11/5/2026	Various	Raised Pavement Markings, Refurbished	Crawfordsville District	2500040 T-46088	
21	S	1/13/2027	Various	ITS Devices Maintenance Contracts	Crawfordsville District	2400813 T-45709	

		Letting Date	Road	Type of Work	Location	Des & Contract Number	Previous Letting Date
22	S	1/13/2027	Various	Signing Installation / Repair	Crawfordsville District	2200001 T-44781	
23	S	2/10/2027	South 9th Street	HMA Overlay Minor Structural	from Brick and Wood to just north of Ortman Lane	2400762 R-45682	
24	N	5/6/2027	I-65	Bridge Thin Deck Overlay	1.04 mi S of SR 25; NB over Wildcat Creek	2002112 B-45328	
25	N	5/6/2027	I-65	Bridge Thin Deck Overlay	3.04 mi S of SR 25; NB over SR 26 EB/WB	2002110 B-45328	
26	N	5/6/2027	I-65	Bridge Thin Deck Overlay	3.04 mi S of SR 25; SB over SR 26 EB/WB	2002111 B-45328	
27	N	5/6/2027	I-65	Bridge Thin Deck Overlay	1.04 mi S of SR 25, SB over Wildcat Creek	2002113 B-45328	

Same, **N**ew, **C**hange, **N**ot Listed, **R**elisted

Bid Letting Results

1/14/2026	SR 225	Truss Reconstruction Or Repair	0.60 mi N of Old SR 25, over Wabash River	2002077 B-43431
-----------	--------	--------------------------------	---	--------------------

Engineer's estimate: \$9,996,644.42

Low bid: Beaty Construction Inc for \$9,175,502.19 (*Project Awarded*)

Two Bids

Estimated Completion Date: November 22, 2027

1/14/2026	I-65	Pavement Patching	From 0.26 mi N of SR 28 to 0.54 mi S of SR 38	2401504 R-46022
-----------	------	-------------------	---	--------------------

Engineer's estimate: \$3,990,816.27

Low bid: Milestone Contractors LP for \$1,892,970.00 (*Award Pending*)

Two Bids

Estimated Completion Date: October 15, 2026

1/14/2026	SR 38	Scour Protection (Erosion)	1.70 mi E of I-65, over S Fork Wildcat Creek	2000519 B-42951
-----------	-------	----------------------------	--	--------------------

Engineer's estimate: \$688,083.41

Low bid: 5 Star Company Inc for \$558,191.50 (*Project Awarded*)

Five Bids

Estimated Completion Date: October 20, 2026