



LYON COUNTY LIBRARY BOARD OF TRUSTEES

TUESDAY, APRIL 28, 2026

9:30 AM

20 NEVIN WAY

YERINGTON, NV 89447

JOIN ZOOM MEETING

[HTTPS://US06WEB.ZOOM.US/J/5101919192?](https://us06web.zoom.us/j/5101919192?pwd=UTDOWUT5VZRBT0XNZ1N1T2NPMU5PQT09&OMN=875838)

[PWD=UTDOWUT5VZRBT0XNZ1N1T2NPMU5PQT09&OMN=875838](https://us06web.zoom.us/j/5101919192?pwd=UTDOWUT5VZRBT0XNZ1N1T2NPMU5PQT09&OMN=875838)

MEETING ID: 510 191 9192

PASSCODE: 123456

YOU CAN ALSO PROVIDE PUBLIC COMMENT FOR THIS MEETING BY SENDING US AN EMAIL AT, LYONCOUNTYLIBRARYCORRESP@GMAIL.COM, THE DAY PRIOR TO THE THE POSTED MEETING DATE. BE SURE TO TYPE, PUBLIC COMMENT, IN THE SUBJECT LINE.

1. Roll Call

2. Pledge of Allegiance

3. Public Participation (no action will be taken on any item until properly agendized) - It is anticipated that public participation will be held at this time, though it may be returned to at any time during the agenda. Citizens wishing to speak during public participation are asked to state their name for the record and will be limited to 3 minutes. The Board will conduct public comment after discussion of each agenda action item, but before the Board takes any action.

4. For Possible Action: Review and Adoption of Agenda

5. Regular Agenda

- 5.a For Possible Action: Approve the 3-24-2026 minutes
 - [3-24-2026 minutes](#)
- 5.b For Possible Action: Approve the claims for 4-28-2026
 - [Claims 04-28-2026](#)
- 5.c For Information Only: Annual Strategic plan meeting on May 30, 2026, 9am
 - [Lyon County Library System Strategic Plan Annual Update](#)

6. Correspondence

7. Director's Report

- 7.a For Information Only: Director's report 4-28-2026
 - [Director's report 4-28-2026](#)

8. Friends of the Library Reports and Comments

9. Board of Trustees Comments & Agenda Requests

10. Public Participation (no action will be taken on any item until properly agendized) - *It is anticipated that public participation will be held at this time, though it may be returned to at any time during the agenda. Citizens wishing to speak during public participation are asked to state their name for the record and will be limited to 3 minutes. The Board will conduct public comment after discussion of each agenda action item, but before the Board takes any action.*

11. Adjourn

Pursuant to NRS 241.020, the agenda has been posted at the following locations: Lyon County Administrative Complex (27 S. Main Street, Yerington, NV), the Lyon County Website: <https://www.lyon-county.org>, and the State Website: <https://notice.nv.gov>. Supporting documentation for the items on the agenda is available to members of the public at the County Manager's Office (27 S. Main Street, Yerington, NV), by phone (775)463-6531, or by email requests to countyclerks@lyon-county.org.

Lyon County recognizes the needs and civil rights of all persons regardless of age, race, color, religion, sex, handicap, family status, or national origin. In accordance with Federal civil rights law and U.S. Department of Agriculture (USDA) civil rights regulations and policies, the USDA, its agencies, offices, and employees, and institutions participating in or administering USDA programs are prohibited from discriminating based on race, color, national origin, religion, sex, gender identity (including gender expression), sexual orientation, disability, age, marital status, family/parental status, income derived from a public assistance program, political beliefs, or reprisal or retaliation for prior civil rights activity, in any program or activity conducted or funded by USDA (not all bases apply to all programs). Remedies and complaint filing deadlines vary by program or incident.

Persons with disabilities who require alternate means of communication for program information (e.g., Braille, large print, audiotope, American Sign Language, etc.) should contact the responsible agency or USDA's TARGET Center at (202) 720-2600 (voice and T) or contact USDA through the Federal Relay Service at (800) 877-8339. Additionally, program information may be made available in languages other than English.

To file a program discrimination complaint, complete the USDA Program Discrimination Complaint Form, AD-3027, found on-line at http://www.ascr.usda.gov/complaint_filing_cust.html and at any USDA office or write a letter addressed to USDA and provide in the letter all of the information requested in the form. To request a copy of the complaint form, call (866) 632-9992. Submit your completed form or letter to USDA by:

(1) Mail: U.S. Department of Agriculture, Office of the Assistant Secretary for Civil Rights, 1400 Independence Avenue, SW, Washington, DC 20250-9410; Fax: (202) 690-7442; or Email: program.intake@usda.gov

T.D.D. services available through 463-2301 or 463-6620 or 911 (emergency services) notice to persons with disabilities: members of the public who are disabled and require special assistance or accommodations at the meeting are requested to notify the Commissioners'/Manager's office in writing at 27 S. Main Street, Yerington, NV 89447, or by calling (775) 463-6531 at least 24 hours in advance.

Lyon County is an equal opportunity provider.

**Agenda and Backup Material is
Available at www.lyon-county.org**

Lyon County Library Board of Trustees Agenda Summary

Meeting Date: April 28, 2026

Agenda Item Number:

5.a

Subject:

For Possible Action: Approve the 3-24-2026 minutes

Summary:

Financial Department Comments:

Approved As To Legal Form:

County Manager Comments:

Recommendation:

ATTACHMENTS

- [3-24-2026 minutes](#)



**LYON COUNTY
LIBRARY SYSTEM
20 Nevin Way
Yerington, Nevada 89447**

Phone: (775) 463-6645 Fax: (775) 463-6646

**Wynne Prindle
Library Director
Branches:
Dayton Valley
Fernley
Smith Valley
Silver Stage
Yerington**

**BOARD OF TRUSTEES OF LYON COUNTY LIBRARY SYSTEM
MEETING
9:30AM**

**Tuesday, March 24, 2026
20 Nevin Way
Yerington, NV 89447
And Videoconference via Zoom**

MEETING MINUTES

The meeting was called to order at 9:30 am

1. Roll call/Determination of Quorum-Board Members Present: Trustees Patti Palmer, Jan Schardt, Nora Stevens, and Sara Ross were present. Kay Edwards was absent. A quorum was established. Also present Library Director Wynne Prindle and Library Technician JenNifer Stockwell-Schardt.
2. Pledge of Allegiance
3. Public Participation:
4. Review and adopt agenda: Trustee Schardt moved to adopt the agenda, Trustee Palmer seconded. The agenda was adopted unanimously.
5. Regular Agenda
 - 5a. For possible action: Approve the 02/24/2026 meeting minutes. Trustee Palmer moved to approve the minutes, Trustee Schardt seconded. The minutes were approved unanimously.
 - 5b. For possible action: Review and accept the claims for 3-24-2026. Trustee Palmer moved to accept the claims, Trustee Schardt seconded. The claims were approved unanimously.
 - 5c. For report only: Notice to Citizen Advisory Boards of Annual Training on April 11 at 9:00 am.
 - 5d. For possible action: Review and approve the Registration of Borrowers policy as a second meeting and final reading. Trustee Schardt moved to

accept the policy as a second and final reading, Trustee Palmer seconded. The motion passed unanimously.

5e. For possible action: Review and approve the Confidentiality policy as a second meeting and final reading. Trustee Palmer moved to approve, Trustee Ross seconded. The motion passed unanimously.

6. Correspondence: None

7. Directors report.

7a. For information only: Director Prindle discussed an upcoming trip to a library conference, the FY 2027 budget, and the resignation of the Smith Valley Branch Manager

8. Friends of the Library Reports and Comments. Mason Valley FOL is hosting a Nevada Humanities art exhibition. Smith Valley is hosting Movie Night on Monday and will participate in the Smith Valley 4th of July events. Fernley Friends will be hosting a book sale on May 30. Dayton Friends had a successful book sale; an author's event will be held in April.

9. Board of Trustees Comments: Trustees will participate in the May 30 Strategic Plan annual update. Trustee Stevens asked for an agenda item for the next meeting to discuss possible suggestions for the upcoming meeting. The next trustees meeting will be April 28 in Yerington. Trustee Stevens recommended the Library contact Suzanne Prouty for a location to hold the Holocaust exhibit. Patti Palmer suggested the Fernley Senior Center.

10. Lyon County Library Foundation report:

11. Public Participation:

12. Adjourn at 10:00 am

Lyon County Library Board of Trustees Agenda Summary

Meeting Date: April 28, 2026

Agenda Item Number:

5.b

Subject:

For Possible Action: Approve the claims for 4-28-2026

Summary:

Financial Department Comments:

Approved As To Legal Form:

County Manager Comments:

Recommendation:

ATTACHMENTS

- [Claims 04-28-2026](#)

Claims 04-28-2026 (Covering 3-14-2026 through 4-17-2026)

Pcard

Amazon	\$5,266.20	Books, DVDs, Supplies
Spirit Airlines	829.90	Airfare to NLA conference
Total	\$6,096.10	

Paid invoices

AT&T	32.45	Telephone
Blackstone	343.68	Books on CD
Cengage	106.37	Large print books
City of Fernley	201.46	Sewer and water
Demco	1,210.18	Book covers, genre labels
Flyers	225.57	Fuel for library truck
Ingram	350.00	Editorial reviews annual service
Lockwood	325.62	Copier service
Overdrive (grant)	2,672.01	e-books & e-audiobooks
Penworthy	1,183.40	Children's books
Xerox	45.08	Copier service
Jan	31.90	Trustee travel
Patti	68.16	Trustee travel
Sara	76.86	Trustee travel
Jen	46.40	Travel to cover branch
Krystal	269.70	Travel to cover branch
Total	7,188.84	
Grand total	\$13,284.94	

Lyon County Library Board of Trustees Agenda Summary

Meeting Date: April 28, 2026

Agenda Item Number:

5.c

Subject:

For Information Only: Annual Strategic plan meeting on May 30, 2026, 9am

Summary:

Financial Department Comments:

Approved As To Legal Form:

County Manager Comments:

Recommendation:

ATTACHMENTS

- [Lyon County Library System Strategic Plan Annual Update](#)



Lyon County Library System Strategic Plan Annual Update

Saturday, May 30, 2026; 9:00am to 12:00pm

Yerington Branch Library
20 Nevin Way
Yerington, Nevada 89447

When? Saturday, May 30, 2026; 9:00am to 12:00pm

Where? Yerington Branch Library
20 Nevin Way
Yerington, Nevada 89447

What will the workshop cover? In 2024 through early 2025, the Lyon County Library System completed a comprehensive strategic planning initiative designed to focus organizational resources and efforts over the next five years, spanning the 2024 through 2029 period. Faculty from the University Center for Economic Development at the University of Nevada, Reno will facilitate an annual evaluation and update of the Lyon County Library System's current five-year strategic plan on **Saturday, May 30, 2026**. This annual evaluation and update will contain presentations and seek your input on a variety of topics, including:

- An assessment of the Lyon County Library System's priority issues, current core values, strategic mission, and strategic vision.
- An assessment of the Lyon County Library System's current organizational goals and associated actionable items.
- An evaluation regarding whether the current strategic plan needs to be revised or if organizational resources need to be refocused to further achieve the Library System's current set of strategic goals and objectives along with an updated internal and external environmental assessment.
- Completion of an updated Strengths, Weaknesses, Opportunities, and Threats Analysis along with the identification of priority issues for the next year.

Who Should Attend? This workshop has been developed specifically for invited representatives of the Lyon County Library System and other invited key internal and external stakeholders.

How Long is the Workshop? The workshop will be a three-hour event beginning at 9:00am and ending at 12:00pm. Morning pastries and refreshments will be provided.

*For more information about this workshop, please contact Nathan G. Strong,
University Center for Economic Development,
via phone (775.682.7302) or by email (nathanstrong@unr.edu).*

The University of Nevada, Reno is committed to Equal Employment Opportunity/Affirmative Action in recruitment of its students and employees and does not discriminate on the basis of race, color, religion, sex, age, creed, national origin, veteran status, physical or mental disability, and sexual orientation. The University of Nevada employs only United States citizens and aliens lawfully authorized to work in the United States. Women and under-represented groups are encouraged to apply.



Lyon County Library System Strategic Plan Annual Update

Saturday, May 30, 2026; 9:00am to 12:00pm

Yerington Branch Library
20 Nevin Way
Yerington, Nevada 89447

Saturday, May 30, 2026

8:45am to 9:00am: Arrival

9:00am to 9:15am: Introductions and Overview

- Review of the Strategic Planning Process: Goals and Objectives of Strategic Planning

9:15am to 10:15am: **Part 1** – Evaluating and Internal and External Environmental Conditions

- Overview of Key Socio-Demographic and Economic Conditions
- EXERCISE: Identifying Key Socio-Demographic and Economic Trends
- Evaluating the Internal and External Environment
- EXERCISE: Updating the Strengths, Weaknesses, Opportunities, and Threats (SWOT) Analysis
- The Existing Priority Issues
- EXERCISE: Identifying Priority Issues and Areas for the Coming Year

10:15am to 10:30am: **BREAK**

10:30am to 11:55am: **Part 2** – Annual Evaluation of the Current Strategic Plan

- The Existing Core Values
- EXERCISE: Evaluating the Core Values
- The Existing Strategic Mission Statement
- EXERCISE: Evaluating the Strategic Mission Statement
- The Existing Strategic Vision Statement
- EXERCISE: Evaluating the Strategic Vision Statement
- The Existing Strategic Goals and Actionable Items
- EXERCISE: Evaluating the Strategic Goal sand Actionable Items
- EXERCISE: Evaluating Current Strategic Plan Relevance

11:55am to 12:00pm: Wrap-Up and Thank You; Next Steps

The University of Nevada, Reno is committed to Equal Employment Opportunity/Affirmative Action in recruitment of its students and employees and does not discriminate on the basis of race, color, religion, sex, age, creed, national origin, veteran status, physical or mental disability, and sexual orientation. The University of Nevada employs only United States citizens and aliens lawfully authorized to work in the United States. Women and under-represented groups are encouraged to apply.

Lyon County Library Board of Trustees Agenda Summary

Meeting Date: April 28, 2026

Agenda Item Number:

7.a

Subject:

For Information Only: Director's report 4-28-2026

Summary:

Financial Department Comments:

Approved As To Legal Form:

County Manager Comments:

Recommendation:

ATTACHMENTS

- [Director's report 4-28-2026](#)

Director's report 4-28-2026

- March 25 thru 26 -In California for mother-in-law funeral
- March 31-thru April 4 -In Minneapolis for Public Library Association conference
- April 6-Sick
- April 7-Meeting with HR director
- April 8-Agenda review; monthly Leadership meeting; quarterly County Safety meeting; LTC grant orientation webinar
- April 9-Meeting with HR director
- April 10-Interviews for Smith Valley Branch manager
- April 11-Open Meeting Law training in Silver Springs
- April 13-Meeting with LSTA coordinator (virtual)
- April 14-Yerington in morning then covered Smith in the afternoon
- April 15-LTC grant training webinar
- April 16-attended BOCC meeting (via Zoom)
- April 17-Meeting with HR director
- April 20-Mose surgery
- April 22-"The Librarians" screening in Carson City
- April 23-LTC training webinar
- April 24 thru 25-Nevada Library Association conference in Henderson

And many thanks to JenNifer, Krystal, and Jimmie for their flexibility in covering other branches due to time off requests and the vacancy in Smith. Also thanks to our volunteer in Yerington, Summer M., for all of her assistance.

Yerington highlights

- March 31-"Honest Horses" art show (through May 16)
- April 1-Storytime
- April 9-Crafternoon
- April 14-Human Services Storytime
- April 15-Storytime
- April Movie Afternoon-"A Man Called Otto"
- Weekly table crafts for families
- Monthly scavenger hunt

IDENTIFICATION:

Dates covered in this report: March 1- March 31, 2026

Branch: Fernley Branch

Submitted by: Ramona Campbell

Date sent: April 7, 2026

The Eight Foundational Services of Libraries**Community Relations****Customers**

This month has been very positive and engaging. Many children have been visiting the library, excited for spring break and the Easter Bunny visit. It is always wonderful to see their smiles and enthusiasm.

Patrons continue to view the library as more than just a quiet place for reading. It has become a welcoming space for programs, activities, and connecting with others in the community.

Additionally, since the local office that provided packaging, printing, and faxing services has closed, we have seen an increase in patrons coming to the library for these services.

Friends of the Library:

The Friends of the Library book sale has been scheduled for May 30 from 9:00 AM to 2:00 PM. Although the library will be closed that day for a staff meeting, restrooms will be available for customers attending the sale.

Partners:

- The Biggest Little Radio
- City of Fernley
- Community Chest
- Elwood Staffing
- Fernley Homeschool Group
- Fernley Reporter Newspaper
- Girl Scouts
- Great Basin 2028 Expansion Project
- NVigate (Nevada State Office)

Resources / Staff / Volunteers:

A total of 23 volunteer hours were contributed this month.

Collection

We are currently in the process of checking in all materials due to technical issues with a staff computer. This effort has helped us identify items that were still marked as checked out in the system but were physically in the library.

Technology

The printer has been repaired and is now working properly.

Funding

The Friends of the Library continue to receive support through book sales, which directly benefits the library and its programs.

Programs & Services

In addition to our regular programs and St. Patrick's Day Bingo, we introduced a new Cookbook Club where participants share recipes and connect with others. We are hopeful this program will continue to grow, after all, everyone enjoys food and community.

We also briefly relaunched the Video Game Club with the help of a homeschool parent who uses the meeting room weekly. Unfortunately, this program only ran during March, as the volunteer will be moving out of state.

The Easter Bunny visited, the Easter egg hunt was enjoyed by many.

Facilities

The library continues to function well; however, as the community grows, there is an increasing need for a larger space to better serve our patrons.

Other

As always, these efforts would not be possible without the support of our volunteers.

IDENTIFICATION:

Dates covered in this report: 03/01/2026 to 03/31/2026

Branch: LSV

Submitted by: Marci Reyes

Date sent: March 31, 2026

The Eight Foundational Services of Libraries:**Community Relations:**

March was a successful month at the Smith Valley Branch. We kicked off the month by celebrating Read Across America Week from March 2–6. Prize bags were prepared for all participating children. Additionally, a booth was hosted during Family Reading Night on March 4, where handouts featuring popular and trending books for each age group were distributed. An introductory newsletter was also provided, highlighting upcoming library events and sharing fun facts about the new librarian.

Due to the length of the month, two Movie Mondays were held on March 2 and March 30, 2026. Attendance totaled 32 participants for the first showing (plus 2 adults) and 22 participants for the second (plus 3 adults).

Overall branch traffic remained steady, with 772 visits recorded. The meeting room was reserved 14 times, with a combined total of 213 attendees.

Partners:

The Friends of the Library sponsored Read Across America Week, contributing to its success. A total of 100 goody bags were assembled through their support, providing enough for kindergarten through 6th grade students, as well as homeschooled students.

Human Resources/Staff/Volunteers:

The branch was supported by four volunteers, contributing a total of 10.5 volunteer hours.

Technology:

N/A

Funding:

Donations to the Friends of the Library totaled \$11.00 for the month.

Programs & Services:

Read Across America week was held during March 2nd through the 6th. *Movie Monday* was held twice, on March 2nd and March 30th. *Crafter Thursdays* took place each Thursday throughout the month. *Bilingual Story Time* in partnership with HCC was held on March 10th.

Collection:

N/A

Facilities:

Indoor and outside inspections of the branch were completed with no issues noted. All facilities remain in good order.

Other:

N/A

IDENTIFICATION:

Dates covered in this report: 3/1/2026 – 3/31/2026

Branch: Dayton Valley Branch

Submitted by: Jake Frye

Date sent: 4/4/2026

The Eight Foundational Services of Libraries:Community Relations:

Partners: I have been talking with WebstaurantStore and they have agreed to sponsor the Summer Reading Program.

Human Resources/Staff/Volunteers:

The library has three consistent volunteers that help out at the library. One lady helps with shelving throughout the week, while a mom and her daughter volunteer to help with some of the programming.

Technology:

Funding: The donation from Ingevity, for the Summer Reading Program arrived. They sent \$300 to be used to help us get supplies and prizes for this year.

Programs & Services: We are still holding story time every Friday, and we even had one Friday where 61 people showed up, which is a little more than can fit inside our meeting room. One week of story time is led by Human Services and another by volunteers.

Next month, we are planning to have an author's event with two local authors.

Collection: There are currently no collections needs.

Facilities: Facilities has been on top on our needs this month, they helped fixed our doors that were not closing smoothly and also took care of some wasp nests that were building up outside.

Other:

IDENTIFICATION:

Dates covered in this report: March 1-31, 2026

Branch: LYS

Submitted by: April Castaneda

Date sent: 4/3/2026

The Eight Foundational Services of Libraries:Community Relations:

This month was about maintaining all community relations. It was a busy month for classrooms. There were 6 different classrooms that came to use the library this month ranging from pre-k all the way to 6th grade. That adds another 2 classes from what was coming before. This month the library also hosted a Job Fair at the beginning of the month. That saw a good couple of people sign up and hear about what they offer. I have also been in touch with Fort Churchill State Park to get Gold Panning set up for our summer program and for all Lyon County Library patrons to enjoy.

Partners: (Have you networked with another organization? Are you attending your local community meetings?)

I have been maintaining all current partnerships and seeing where I can collaborate with the community. I have been in contact with Wellcare, to get them set up with giving senior patrons information on Medicare/insurance benefits.

Human Resources/Staff/Volunteers: We continue to have our 1 volunteer come in on Wednesdays.

Technology: Nothing new to report.

Funding: (report donations) We continue to receive funding from our Friends.

Programs & Services:

With the weather getting better this month, all current programs have gone to regular attendance numbers. Our Spice Club has been doing great with attendance lately and we've been seeing some tasty foods. I have also been in the works of making a services flyer so that patrons know all the services available to them at the library since it may not be widely known all that we provide. Along with this flyer, I am also going to be advertising for the Friends Spring Book Sale which will take place May 9th.

Collection: (do you have a particular need, weeding request) None to report.

Facilities: (How often do you walk the entire perimeter of the library, internally and externally? What was the most unusual thing you found on your most recent inspection?)

We got one more paper organizer for the front desk for pamphlets. Patrons have been really enjoying how neat they are and how organized the papers are now. We also got some shelving for the pod to help in organizing things and being able to see what all we have in there and to keep book donations a bit more organized. Wynne and JenN also went through the other pod to clear out some older things that are not needed and not being used to clear out some space in that one.

Other: (anything significant that may not fit in one of these categories)

Nothing to report.

MONTHLY STATISTICS

LYON COUNTY LIBRARY SYSTEM

March 2026 STATS		LYC	LYF	DVB	LYS	LSV	TOTAL
TRAFFIC		3,302	5,750	5,221	4,602	772	19,647
LIBRARY PROGRAMS	19+	0	4	0	2	0	6
	Youth	0	3	0	2	3	8
	0-5	2	3	3	0	0	8
	General	2	5	0	0	0	7
	TOTAL	4	15	3	4	3	29
Attendance	19+	36	18	0	33	0	87
	Youth	7	104	0	14	56	181
	0-5	8	55	103	0	0	166
	General	0	89	0	0	0	89
	TOTAL	51	266	103	47	56	523
MEETING ROOM (not library):							
	Reservations (Total)	32	14	47	13	14	120
	Attendance (Total)	155	219	385	220	213	1,192
CIRCULATION	Adult	1,067	871	679	339	335	3,291
	Youth	391	546	738	307	528	2,510
	Ebooks/ Eaudio						17,363
	TOTAL	1,458	1,417	1,417	646	863	23,164
CHECKINS	Total						
	Total Transactions						
IN-HOUSE USE							
ENVISIONWARE							
COMPUTER USE:							
	Total Use	211	285	237	90	64	887
	Total Time	110	143	177	66	47	543
	Average Time/Use	31	30	45	44	46	196
WHOFI (Wi-Fi)							
	Monthly Sessions	647	1,334	656	142	436	3,215
	Total Visits	478	791	386	135	304	2,094
	Unique Patrons	216	247	139	65	101	768
	Holds Sent to COOP (not Lyon)	114	75	76	30	50	345
	Holds Rec'd. from COOP (not Lyon)						0
	TOTAL ILL (not Lyon)	114	75	76	30	50	345
	Holds-Sent to Branches	112	39	43	18	65	277
	Holds-Rec'd. from Branches						0
	TOTAL ILL (Intra Lyon Co)	112	39	43	18	65	277
	GRAND TOTAL ILL'S	226	114	119	48	115	622
	REFERENCE QUESTIONS	3	0	0	6	2	11
	SELF DIRECTED ACTIVITIES	320	118	315	268	0	1,021
	VOLUNTEERS-Volunteer Hrs.	9	23	15	0	10	57
	Total Number of Volunteers	1	4	3	1	4	13
	Total Community Service-Hrs.	0	0	0	5	0	5
PATRON RECORDS							
	New Cards Issued Adult	13	37	22	8	3	83
	New Cards Issued Youth	3	26	15	16	2	62
	GRAND TOTAL NEW PATRONS	16	63	37	24	5	145
SELF CHECK ("IS")							
	Outreach: No. of Contacts	1	10				

Lyon County NV

YEAR-TO-DATE BUDGET REPORT



FOR 2026 13

ACCOUNTS FOR: 100 General Fund	TRANS/ADJSMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
100818 GF Library						
100818 40000	Salaries	614,364.00	463,971.79	0.00	150,392.21	75.5%
100818 40010	Temporary salaries	2,310.00	1,560.00	0.00	750.00	67.5%
100818 40010 18020	Temporary salaries	1,644.00	1,866.00	0.00	-222.00	113.5%
100818 40500	Overtime	3,125.00	842.08	0.00	2,282.92	26.9%
100818 40520	Comp Payout	0.00	1,566.35	0.00	-1,566.35	100.0%
100818 41000	Retirement	122,159.00	98,656.01	0.00	23,502.99	80.8%
100818 41010	Social Security	910.00	772.46	0.00	137.54	84.9%
100818 41010 18020	Social Security	102.00	115.69	0.00	-13.69	113.4%
100818 41100	Workers' Comp	27,331.00	19,490.62	0.00	7,840.38	71.3%
100818 41100 18020	Workers' Comp	113.00	127.08	0.00	-14.08	112.5%
100818 41110	Workers' Comp - Advisory Board	740.00	392.62	0.00	347.38	53.1%
100818 41200	Medicare	8,986.00	6,690.07	0.00	2,295.93	74.4%
100818 41200 18020	Medicare	24.00	27.06	0.00	-3.06	112.8%
100818 41300	Health Insurance	113,347.00	82,276.27	0.00	31,070.73	72.6%
100818 41302	Vision Insurance	568.00	441.00	0.00	127.00	77.6%
100818 41303	Dental Insurance	3,872.00	3,027.00	0.00	845.00	78.2%
100818 41310	Life Insurance	248.00	195.00	0.00	53.00	78.6%
100818 50000	Supplies	18,000.00	7,252.15	0.00	10,747.85	40.3%
100818 50000 18002	Supplies	24.00	24.10	0.00	-0.10	100.4%
100818 50000 18003	Supplies	5,000.00	5,000.00	0.00	0.00	100.0%

Lyon County NV



YEAR-TO-DATE BUDGET REPORT

FOR 2026_13

ACCOUNTS FOR: 100 General Fund	ORIGINAL APPROP	TRANS/ADJ/SMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
100818 50000 18010	0.00	Supplies	978.00	3,650.02	0.00	-2,672.02	373.2%
100818 50000 18021	0.00	Supplies	0.00	849.37	0.00	-849.37	100.0%
100818 50480	80,000.00	Books & Publications	80,000.00	50,447.80	0.00	29,552.20	63.1%
100818 50490	100.00	Periodicals	100.00	149.49	0.00	-49.49	149.5%
100818 51000	3,000.00	Fuel	3,000.00	1,733.33	0.00	1,266.67	57.8%
100818 52000	5,000.00	Copier Maintenance	5,000.00	3,557.61	0.00	1,442.39	71.2%
100818 52030	200.00	Printer Services	200.00	199.75	0.00	0.25	99.9%
100818 52100	4,000.00	Postage	4,000.00	3,009.04	0.00	990.96	75.2%
100818 53530	48,000.00	Software support	48,000.00	43,508.29	0.00	4,491.71	90.6%
100818 56000	1,000.00	Training	1,000.00	1,340.95	0.00	-340.95	134.1%
100818 56100	500.00	Dues	500.00	100.00	0.00	400.00	20.0%
100818 56200	3,000.00	Travel	3,000.00	2,487.26	0.00	512.74	82.9%
100818 56200 18005	0.00	Travel	3,277.00	3,277.00	0.00	0.00	100.0%
100818 56220	1,500.00	Travel - Trustee	1,500.00	1,679.20	0.00	-179.20	111.9%
100818 60700	3,000.00	Telephone	3,000.00	2,420.88	0.00	579.12	80.7%
TOTAL GF Library	1,065,260.00	11,162.00	1,076,422.00	812,703.34	0.00	263,718.66	75.5%
TOTAL General Fund	1,065,260.00	11,162.00	1,076,422.00	812,703.34	0.00	263,718.66	75.5%
TOTAL EXPENSES	1,065,260.00	11,162.00	1,076,422.00	812,703.34	0.00	263,718.66	

Lyon County NV

YEAR-TO-DATE BUDGET REPORT



FOR 2026 13

ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
1,065,260.00	11,162.00	1,076,422.00	812,703.34	0.00	263,718.66	75.5%

GRAND TOTAL

** END OF REPORT - Generated by Wynne Prindle **

