



City Council Communication

AGENDA DATE: July 7, 2025

LEGISTAR ITEM #: Ordinance 2685

PRESENTER: Theresa Wilson

DEPARTMENT: Finance

☒ Ordinance	☐ Resolution	☐ Public Hearing
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REQUEST

Approve an ordinance to amend the 2025 Budget by appropriating unencumbered fund balance in the General Fund to transfer to the Capital Expenditures fund for use on the Police Substation Capital Construction Project.

BACKGROUND

In 2024, as part of Ordinance 2611, the City allocated the amount of audit revenue received in 2023 to the Police Substation Capital Construction Project. In 2025, staff proposes doing the same for audit revenue received in 2024.

This additional allocation will help provide additional needed cash funding to this priority project.

FINANCIAL IMPACT

Contractor	N/A
Amount of Request/Contract	\$4,991,770
Amount Not To Exceed	\$N/A
Amount Budgeted	\$N/A
Budget Year	FY2025
Funding Source	General Fund Unassigned Fund Balance
Additional Funds Needed	\$N/A
Funding Source (if funds needed)	N/A

JUSTIFICATION

☒ Council Goal	☐ Strategic Plan	☐ Work Plan	☐ Legal
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CITY COUNCIL COMMUNICATION CONTINUED

Citation	Public Health and Safety – Protect resident health, safety, and education by promoting public safety, environmental health, and sustainability.
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AVAILABLE ACTIONS

- Available Action #1. Approve Ordinance 2685 as submitted.
- Available Action #2. Propose amendment to Ordinance 2685.
- Available Action #3. Provide additional or new direction to staff.
- Available Action #4. Maintain status quo.

STAFF RECOMMENDATION

e.g. Staff recommends action #1, approval of the item.